

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A STIP ASSEMBLY BILL
3090 REIMBURSEMENT PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-53, AMENDING RESOLUTION FP-24-13**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered State Transportation Improvement Program (STIP) Assembly Bill (AB 3090) Reimbursement – Route 71/91 Interchange EB-NB Connector project (PPNO 0077M), on the State Highway System, in Riverside County, to revise the Construction (CON) phase fund type from Federal Trust Fund (FTF) to a FTF and State Highway Account (SHA) split and revise the Budget Year?

RECOMMENDATION:

The Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered STIP AB 3090 Reimbursement – Route 71/91 Interchange EB-NB Connector project (PPNO 0077M), on the State Highway System, in Riverside County, to revise the CON phase fund type from FTF to a FTF and SHA split and revise the Budget Year.

BACKGROUND:

In August 2024, the Commission approved \$13,275,000 for the CON phase of the locally-administered STIP AB 3090 Reimbursement – Route 71/91 Interchange EB-NB Connector project (PPNO 0077M), under Resolution FP-24-13. At the time of allocation, the project received FTF funds, however it should have been funded with FTF and SHA. The local agency is requesting this allocation amendment to revise the fund type to a FTF and SHA split and revise the Budget Year from 2023-24 to 2025-26.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered STIP AB 3090 Reimbursement – Route 71/91 Interchange EB-NB Connector project (PPNO 0077M), is hereby amended to revise the CON phase fund type from FTF to a FTF and SHA split and revise the Budget Year, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

	Project Title Location Project Description	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5c.(4) Allocation Amendment - STIP AB 3090 Reimbursement Project **Resolution FP-25-53**
Amending Resolution FP-24-13

1	AB 3090 Reimbursement - Route 71/91 Interchange EB-NB Connector.	08-0077M	2023-24	
\$13,275,000	Replace eastbound Route 91 to northbound Route 71 loop connector with a direct connector ramp. Realign the Green River Road eastbound entrance ramp to Route 91, and construct a collector/distributor system on Route 91 in the eastbound direction between the Green River Road and Serfas Club Drive.	RIP/24-25 CONST	2025-26	
Riverside County		\$13,275,000	301-0042 SHA	\$1,018,000
Transportation		0800000137	301-0890 FTF	\$13,275,000
Commission		4CONL	20.20.075.600	\$12,257,000
<u>RCTC</u>		0F541		\$13,275,000

Outputs	Unit	Total
Interchange modification(s)	Each	1
Auxiliary lane constructed	Miles	1
Freeway ramp meter(s)	Each	1
New local road bridge structure(s)/tunnel(s)	SQFT	10,000
Traffic monitoring detection station(s)	Each	1
Grade separation(s) / rail crossing improvement(s)	Each	1
New curb ramp installed	Each	2
Auxiliary lane(s)	Miles	0.5
Culvert(s)	LF	2,000
Ramp(s) and connector(s) constructed	Miles	2.5
Modified/Improved interchange(s)	SQFT	200,000
Ramps modification(s)	Each	1

CEQA - MND, 06/29/2011; Re-validation 10/12/2021
 NEPA - CE, 06/29/2011; Re-validation 10/12/2021

Future consideration of funding approved under Resolution E-11-74; October 2022.

Right of Way Certification: 02/04/2022

Reimbursement as AB 3090 approved under STIP Amendment 20S-08; June 2021

Amend Resolution FP-24-13 to revise the fund type from FTF to a FTF and SHA split and revise the Budget Year. There is no change to the allocation amount.