

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION TCEP-A-2526-14, AMENDING RESOLUTION TCEP-A-2425-24 RESOLUTION LPP-A-2526-08, AMENDING RESOLUTION LPP-A-2425-33**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and SB 1 Local Partnership Program (LPP) (Formulaic) Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), on the State Highway System, in San Bernardino County, to revise the TCEP funding split from Trade Corridor Enhancement Account (TCEA) and Federal Trust Fund (FTF) to just TCEA and revise the Budget Year?

RECOMMENDATION:

The Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered multi-funded SB 1 TCEP and SB 1 LPP (Formulaic) Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), on the State Highway System, in San Bernardino County, to revise the TCEP funding split from TCEA and FTF to just TCEA and revise the Budget Year.

BACKGROUND:

In June 2025, the Commission approved \$87,731,000 for the Construction phase of the locally-administered multi-funded SB 1 TCEP and SB 1 LPP (Formulaic) Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), under

Resolutions TCEP-A-2425-24 and LPP-A-2425-33. At the time of allocation, the project received a TCEA and FTF split, however it should have been funded by TCEA only.

The Department is requesting this allocation amendment to revise the fund type to reflect TCEA only. Due to funding authority constraints, the change in funding from FTF to TCEA requires a revision to the Budget Year for the TCEP portion from 2024-25 to 2025-26.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered multi-funded SB 1 TCEP and SB 1 LPP (Formulaic) Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), is hereby amended to revise the TCEP funding split from TCEA and FTF to just TCEA and revise the Budget Year, in accordance with the attached revised vote box.

Attachment

