

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-06, AMENDING RESOLUTION FATP-2021-08**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) South Downey Safe Routes to School project (PPNO 5126), off the State Highway System, in Los Angeles County, to split the original allocation between two Budget Authority fiscal years?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered ATP South Downey Safe Routes to School project (PPNO 5126), off the State Highway System, in Los Angeles County, to split the original allocation between two Budget Authority fiscal years.

BACKGROUND:

In December 2020, the Commission approved \$201,000 for the Construction phase of the locally-administered ATP South Downey Safe Routes to School project (PPNO 5126), under Resolution FATP-2021-08. The City of Downey (City) needs to return expended funds for a cancelled project. Currently, the Department cannot process a check from the City to pay back the expended funds for the project. To allow the City to return the funds and process a check, the Budget Authority needs to be split from Fiscal Year 2019-2020 to 2025-26. The Department requests the Commission approve to split the Budget Authority to allow the Department to process the check for the City. The Department will submit a request after approval of this request to deallocate the funds from the locally-administered ATP project for reprogramming in future ATP cycles.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

"Improving lives and communities through transportation."

FINANCIAL RESOLUTION

Resolved, that the locally-administered ATP South Downey Safe Routes to School project (PPNO 5126), is hereby amended to split the original allocation between two Budget Authority fiscal years, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Item #	
Recipient	Project Description	Project ID	Fund Type	
RTPA/CTC		Advantage Phase	Program Code	
District-County				
2.5w.(4) Allocation Amendment - ATP Project			Resolution FATP-2526-06	
			Amending Resolution FATP-2021-08	
1	South Downey Safe Routes to School. Infrastructure: upgrade curb ramps and signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non-infrastructure: Education and Encouragement outreach: student and parent workshops, traffic enforcement classes, and surveys.	07-5126	2019-20	
\$201,000		ATP/18-19	108-0042 SHA	\$201,000
		CONST	20.30.720.100	\$61,001
City of Downey		\$201,000		
<u>LACMTA</u>		0718000259	2025-26	
07-Los Angeles		S	108-0001 GF	\$139,999
	MPO		20.30.720.100	
<u>Outcome/Output:</u> Implement a Safe Route to School Program to encourage safer walking paths for students and commuters within high density areas of South Downey. About 80 percent of students and residents along the project location will benefit the street improvement.				
CEQA - CE-NOE, 02/06/2018				
Right of Way Certification: 2/22/2018				
Time extension for FY 18-19 CON expires on 12/31/2020.				
<u>Amend Resolution FATP-2021-08 to split the funding into two Budget Authority fiscal years as follows: \$61,001 in Budget Year 2019-20 and \$139,999 in Budget Year 2025-26. There is no change to the allocation amount.</u>				