

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FATP-2526-07, AMENDING RESOLUTION FATP-2324-28

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Pacific Highway Coastal Rail Trail Airport Connection (PACTAC) project (PPNO 1531), off the State Highway System, in San Diego County, to rescind the full amount of \$3,818,000 from the Project Approval & Environmental Document (PA&ED) phase due to cancellation of the project?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered ATP Pacific Highway Coastal Rail Trail Airport Connection (PACTAC) project (PPNO 1531), off the State Highway System, in San Diego County, to rescind the full amount of \$3,818,000 from the PA&ED phase due to cancellation of the project.

BACKGROUND:

In March 2024, the Commission approved \$3,818,000 for the PA&ED phase of the locally-administered ATP Pacific Highway Coastal Rail Trail Airport Connection (PACTAC) project (PPNO 1531), under Resolution FATP-2324-28. Major development projects along the Pacific Highway Corridor have emerged and require close coordination that will make it very challenging for the San Diego Association of Governments (SANDAG) to meet the project's milestones and deliverables. These ongoing projects are in various stages and are being led by different development partners. SANDAG recognizes that additional time and coordination

is required to develop preferred conceptual alternatives that maximize benefits for all modes of transportation and that support the major redevelopment projects along this critical corridor.

SANDAG is currently developing conceptual engineering design alternatives for a refined multimodal corridor in coordination with major redevelopment projects in the area and the PA&ED phase of the project in the Pacific Highway Corridor will begin at a later date, following near-term project work to be completed by SANDAG and others.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered ATP Pacific Highway Coastal Rail Trail Airport Connection (PACTAC) project (PPNO 1531), is hereby amended to rescind the full amount of \$3,818,000 from the PA&ED phase, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Program Code
				Project ID	Program Code	Fund Type
2.5w.(5) Allocation Amendment - ATP Projects					Resolution FATP-2526-07	
					Amending Resolution FATP-2324-28	
1	\$3,818,000	San Diego Association of Governments	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC). PACTAC proposes 11 miles of Class IV cycle tracks and intersection upgrades on Pacific Highway and connecting streets between Sea World Drive and Grape Street in the City of San Diego PACTAC seeks PA&ED funding for 11 bike lane miles of Class IV cycle tracks on Pacific Highway and connecting streets including at-grade rail safety and intersection enhancements.	11-1531 ATP/23-24 PA&ED \$3,818,000 \$0	2022-23 108-0890 FTF 20.30.720.100	\$3,818,000 \$0
		<u>SANDAG</u> 11-San Diego	MPO	1124000200		
			<u>Outcome/Output:</u> Install 2,100 linear feet of Class I bike path, 56,000 linear feet of Class IV cycle track, 50 bike boxes at signalized intersections, 2 traffic signals, 23 intersection lighting, 2,500 linear feet of lighting, 50 bike racks, construct 8 ADA ramps, and reconstruct 100 ramps to ADA standard.			
			NEPA - N/A			
			<u>Amend Resolution FATP-2324-28 to rescind the full amount of \$3,818,000 from the PA&ED phase due to cancellation of the project.</u>			