

MEMORANDUM

To: CHAIR AND COMMISSIONERS
 CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Dee Lam, Chief
 Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENTS**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2023:24) Keep Truckee Moving: Expansion and Electrification project, in Nevada County, to revise the program code and deallocate a combined total of \$178,000 from the Construction (CON) phase of two components to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification project, in Nevada County, to revise the program code and deallocate a combined total of \$178,000 from the CON phase of two components to reflect component savings as follows:

Project Component	PPNO	Resolution	Amending Resolution	Current Component Allocation	Component Savings	Revised Allocation Amount
Purchase Zero Emission Electric Vehicles, Phase 1 (2.6g.(2a))	CP130	TIRCP-2526-13	TIRCP-2324-25	\$700,000	(\$29,000)	\$671,000
Microtransit Ridebooking Technology (2.6g.(2b))	CP130A	TIRCP-2526-14	TIRCP-2324-25	\$224,000	(\$149,000)	\$75,000
Total:				\$924,000	(\$178,000)	\$746,000

BACKGROUND:

In October 2023, the Commission approved \$700,000 for the CON phase of the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification (Purchase Zero Emission Electric Vehicles, Phase 1) component (PPNO CP130) under Resolution TIRCP-2324-25. In October 2023, the Commission approved \$224,000 for the CON phase of the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification (Microtransit Ridebooking Technology) component (PPNO CP130A), under Resolution TIRCP-2324-25. Since the time of allocation, a new program code has been assigned for these funds. Therefore, the program codes require revision. Both components have been completed with component savings in the CON phase. The Town of Truckee is requesting that the savings of \$178,000 be deallocated and used for the CON phase of the Railyard Mobility Hub Phase 2B component (PPNO CP130D) at a future Commission meeting.

The proposed changes are reflected in the strikethrough and bold in the attached revised vote boxes.

FINANCIAL RESOLUTION:

Be it Resolved, that the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification project, are hereby amended to revise the program code and deallocate a combined total of \$178,000 from the CON phase of two components to reflect component savings, in accordance with the attached revised vote boxes.

Attachments

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Program Code
RTPA/CTC		Advantage Phase	EA	Program Code
District-County		EA	Program Code	Fund Type
2.6g.(2a) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-13 Amending Resolution TIRCP-2324-25	
1	(2023:24) Keep Truckee Moving: Expansion and Electrification	03-CP130	2022-23	
\$700,000	(Purchase Zero Emission Electric Vehicles, Phase 1). Purchase up to six	TIRCP/23-24	301-0046R GF	\$700,000
\$671,000	(6) new zero emission battery electric transit vehicles for use in the Town's	CONST	30.20.301.100	\$671,000
	Microtransit Fleet.	\$700,000	30.20.301.200	
Town of Truckee	<u>Outcome/Output:</u> Reduced GHG and other harmful emissions and overall	\$671,000		
<u>NCTC</u>	vehicle miles traveled through deployment of electric vehicles in place of	0024000030		
03-Nevada	fossil fueled vehicles. Decreased vehicle miles traveled through increased	S		
	ridership through expansion of fleet and service area as well as increased	T560GA		
	attractiveness accessibility of transit options to non-transit dependent			
	populations.			
	CEQA - CE, 08/16/2023			
	NEPA - N/A			
	In April 2023, this Project 2023:24 was awarded \$700,000 in Cycle 6			
	General Fund New Project funding.			
	<u>Amend Resolution TIRCP-2324-25 to revise the program code and</u>			
	<u>deallocate \$29,000 from the CON phase to reflect component savings.</u>			

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	Project Description	Location	Phase	Project ID	Item #	Fund Type
District-County	Project Description	EA	Advantage Phase	Program Code	Fund Type	Fund Type
2.6g.(2b) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-14 Amending Resolution TIRCP-2324-25			
1	(2023:24) Keep Truckee Moving: Expansion and Electrification (Microtransit Ridebooking Technology). Purchase microtransit ride-booking software as a service platform to manage, dispatch, and handle bookings for on-demand and scheduled transportation. The amount will cover implementation, maintenance, hosting, upgrades, optimization, and full technical support.	Town of Truckee	03-CP130A	2022-23		
			TIRCP/23-24	301-0046R GF		\$224,000
			CONST	30-20-301-100		\$75,000
			\$224,000	30.20.301.200		
			\$75,000			
			0024000031			
			S			
			T560GB			
	<u>Outcome/Output:</u> Increased transit ridership through deployment of real time on-demand microtransit ridebooking technology. Technology will also assist in the integration of other regional services as well as mobility programs.					
	CEQA - CE, 08/16/2023					
	NEPA - N/A					
	In April 2023, this Project 2023:24 was awarded \$224,000 in Cycle 6 General Fund New Project funding.					
	<u>Amend Resolution TIRCP-2324-25 to revise the program code and deallocate \$149,000 from the CON phase to reflect component savings.</u>					