

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(3), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-15S, AMENDING RESOLUTION TIRCP-2324-06S

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation – 5th Street Extension) component (PPNO CP094), in Sacramento County, to add the Expenditure Authorization (EA) number and deallocate \$37,000 from the Plans, Specifications, and Estimate (PS&E) phase to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation – 5th Street Extension) component (PPNO CP094), in Sacramento County, to add the EA number and deallocate \$37,000 from the PS&E phase to reflect component savings.

BACKGROUND:

In December 2022, the Commission approved \$379,000 for the PS&E phase of the TIRCP (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation – 5th Street Extension) component (PPNO CP094), under Resolution TIRCP-2223-36. In August 2023, the Commission approved \$75,000 in supplemental funds, under Resolution TIRCP-2324-06S. At the time of the supplemental allocation, the EA T501GC was omitted from the vote box and needs to be added.

The PS&E phase has been completed with savings of \$37,000. The City of Sacramento is proposing to reprogram the \$37,000 in cost savings from the PS&E phase to the Construction (CON) phase of the Sacramento Downtown Regional Bus Route Consolidation – 5th Street Extension component. There is a concurrent supplemental request for the CON phase on this month's Commission agenda.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Sacramento Downtown Regional Bus Route Consolidation – 5th Street Extension) component (PPNO CP094), is hereby amended to add the EA number and deallocate \$37,000 from the PS&E phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

