

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-17, AMENDING RESOLUTION TIRCP-2425-26

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements) component (PPNO CP032), in San Diego County, to deallocate \$1,000 from the Construction (CON) phase to maintain consistency with the approved programmed amount?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements) component (PPNO CP032), in San Diego County, to deallocate \$1,000 from the CON phase to maintain consistency with the approved programmed amount.

BACKGROUND:

In October 2024, the Commission approved an allocation of \$3,052,000 for the CON phase of the (2018:17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements) component (PPNO CP032), under Resolution TIRCP-2425-26. Post allocation, it was realized that the allocation amount had been incorrectly rounded up, resulting in an over-allocation of \$1,000. As a result, an adjustment of \$1,000 is needed to correct the allocation amount from \$3,052,000 to \$3,051,000 to maintain consistency with the original programmed approved amount.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements) component (PPNO CP032), is hereby amended to deallocate \$1,000 from the CON phase to maintain consistency with the approved programmed amount, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Item #	
Recipient	Project Description	Project ID	Fund Type	
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		
2.6g.(5) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-17 Amending Resolution TIRCP-2425-26	
1	(2018:17) Blue Line Rail Corridor Transit Enhancements (American Plaza Pedestrian Enhancements). Installation of new signage, enhanced crosswalks and other amenities to improve pedestrian accessibility and safety at the station and adjacent area.	11-CP032 TIRCP/24-25 CONST \$1,358,000	2023-24 301-0046R GGRF 30.20.301.100	\$1,358,000
\$3,052,000 \$3,051,000	San Diego Metropolitan Transit System SANDAG 11-San Diego	TIRCP/24-25 CONST \$1,694,000 \$1,693,000 0025000037 S R385GS	2023-24 101-0046 PTA 30.10.030.200	\$1,694,000 \$1,693,000
<p>CEQA - CE, 09/12/2018</p> <p>Right of Way Certification: 8/16/2024</p> <p>Allocation Amendment approved under Resolution TIRCP-2425-22S; October 2024.</p> <p><u>Amend Resolution TIRCP-2425-26 to deallocate \$1,000 from the CON phase to maintain consistency with the approved programmed amount.</u></p>				