

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-015**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-015?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-015 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 32 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, Bridge Preservation, Facilities, Mandates, Mobility, Roadway Preservation, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	8	\$0	\$19,583	\$13,775	\$45,413
Major Damage Restoration	16	\$17,054	\$52,785	\$17,130	\$0
Bridge Preservation	2	\$0	\$0	\$25,575	\$0
Facilities	1	\$0	\$3,520	\$0	\$0
Mandates	1	\$0	\$15,100	\$0	\$0
Mobility	3	\$0	\$24,508	\$200,864	\$0
Roadway Preservation	1	\$0	\$3,000	\$0	\$1,100
Total New Amendments	32	\$17,054	\$118,496	\$257,344	\$46,513

The Department recommends 16 additional new capital projects be amended into the 2024 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation and Roadway Preservation components of SB 1 utilizing capacity generated from 2024 SHOPP programming capacity and the IIJA. These projects are consistent with the 2022 TAMP.

2024 SHOPP Summary of New SB 1 Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Bridge Preservation	6	\$0	\$101,444	\$169,453	\$58,376
Roadway Preservation	10	\$0	\$12,829	\$128,184	\$114,932
Total New Amendments	16	\$0	\$114,273	\$297,637	\$173,308

The Department further recommends that the capital projects detailed in 2.1a.(1d), 2.1a.(1f) and 2.1a.(1g) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Bridge Preservation					
1 04-Mrn-1 0.4/23.0 2020N 0418000030 0P960	Near Tamalpais-Homestead Valley, Stinson Beach, and Five Brooks, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails. PA&ED: 8/25/2023 R/W: 11/13/2026 RTL: 12/1/2026 BC: 7/15/2027 <u>Performance Measure</u> 0.04 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,913 \$750 \$2,500 \$658 <u>\$7,600</u> \$13,421	25-26 25-26 26-27 26-27 26-27 201.112 Assembly: 12 Senate: 2 Congress: 2
2 04-Sol-128 0.72 2024F 0418000297 1Q570	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck. PA&ED: 1/26/2023 R/W: 10/1/2026 RTL: 11/20/2026 BC: 5/28/2027 <u>Performance Measure</u> 0.00 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$800 \$400 \$2,715 \$116 <u>\$8,123</u> \$12,154	25-26 25-26 26-27 26-27 26-27 201.112 Assembly: 11 Senate: 3, 4 Congress: 4

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Collision Reduction					
3 01-Men-128 19.5/20.4 4924 0124000190 0P200	Near Philo, from 0.6 mile west to 0.3 mile east of Philo Greenwood Road. Widen roadway to realize 12-foot lane widths and 4-foot shoulders in both directions. PA&ED: 4/17/2028 R/W: 11/2/2029 RTL: 11/22/2029 BC: 4/30/2030	29-30	PA&ED PS&E R/W Sup *Con Sup *R/W Cap *Const Cap Total	\$3,010 \$3,174 \$1,049 \$1,752 \$3,543 \$7,872 \$20,400	25-26 27-28 27-28 29-30 29-30 29-30 201.010 Assembly: 2 Senate: 2 Congress: 2
<u>Performance Measure</u> 0.53 Annual fatal and serious injury collision(s)		* Phase not authorized			
Concurrent COS allocation under Resolution FP-25-48; October 2025.					
4 02-Teh-32 21.05/21.2 3879 0223000119 0K180	Near Forest Ranch, from 0.6 mile to 0.7 mile east of Slate Creek Bridge; also at 0.9 mile east of Deer Creek Bridge (PM 23.74/23.8). Widen shoulders, reconstruct roadway and drainage systems, and construct soldier pile wall. PA&ED: 1/20/2028 R/W: 2/20/2029 RTL: 4/16/2029 BC: 10/9/2029	28-29	PA&ED PS&E R/W Sup *Con Sup *R/W Cap *Const Cap Total	\$1,740 \$1,450 \$90 \$2,040 \$34 \$5,750 \$11,104	25-26 27-28 27-28 28-29 28-29 28-29 201.010 Assembly: 3 Senate: 1 Congress: 1
<u>Performance Measure</u> 0.08 Annual fatal and serious injury collision(s)		* Phase not authorized			
Concurrent COS allocation under Resolution FP-25-48; October 2025.					

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
5 03-Sut-99 R33.8/36.6 8385 0320000040 0J910	Near Live Oak, from 0.2 mile south of Eager Road to 0.6 mile south of Clark Road. Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Eager Road Interchange. PA&ED: 8/5/2022 R/W: 2/9/2026 RTL: 2/23/2026 BC: 7/2/2026 <u>Performance Measure</u> 0.30 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$500 \$290 \$2,160 \$1,060 <u>\$10,270</u> \$14,280	25-26 25-26 25-26 25-26 25-26 25-26 25-26 201.010 Assembly: 3 Senate: 1 Congress: 1
6 04-Son-116 39.3 2028S 0419000047 2Q770	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout. PA&ED: 4/14/2023 R/W: 12/2/2026 RTL: 12/15/2026 BC: 4/9/2027 <u>Performance Measure</u> 0.02 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$500 \$500 \$3,000 \$775 <u>\$9,000</u> \$13,775	25-26 25-26 26-27 26-27 26-27 26-27 26-27 201.010 Assembly: 12 Senate: 2 Congress: 4

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
7 07-LA-101 28.67 6129 0723000253 39610	In Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals. PA&ED: 3/15/2027 R/W: 10/23/2028 RTL: 11/23/2028 BC: 6/18/2029	28-29 PA&ED PS&E R/W Sup * Con Sup * R/W Cap * <u>Const Cap</u> Total	\$553 \$1,215 \$21 \$762 \$30 \$1,213 \$3,794	25-26 26-27 26-27 28-29 28-29 28-29	201.010 Assembly: 42 Senate: 24 Congress: 32
<u>Performance Measure</u> 0.12 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.					
8 07-LA-138 30.075 6123 0723000247 39510	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout. PA&ED: 11/02/2026 R/W: 1/24/2028 RTL: 2/22/2028 BC: 10/17/2028	27-28 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,900 \$2,700 \$2,300 \$3,800 \$1,760 \$15,996 \$28,456	25-26 26-27 26-27 27-28 27-28 27-28	201.010 Assembly: 34 Senate: 23 Congress: 27
<u>Performance Measure</u> 1.28 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.					
9 08-SBd-18 84.0/84.7 3025C 0824000237 1R130	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk. PA&ED: 9/2/2026 R/W: 2/1/2027 RTL: 8/1/2027 BC: 2/11/2028	27-28 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,435 \$1,684 \$93 \$1,338 \$32 \$2,434 \$7,016	25-26 26-27 26-27 27-28 27-28 27-28	201.010 Assembly: 34 Senate: 19 Congress: 23
<u>Performance Measure</u> 0.28 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.					

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																		
10 08-SBd-38 49.5/59.4 3025E 0825000038 1R350	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips. PA&ED: 9/1/2026 R/W: 6/1/2027 RTL: 7/5/2027 BC: 12/1/2027	27-28 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$852 \$1,030 \$83 \$875 \$20 \$1,318 \$4,178	25-26 26-27 26-27 27-28 27-28 27-28	201.010 Assembly: 34 Senate: 19 Congress: 23																		
<u>Performance Measure</u> 0.18 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.																							
Facilities																							
11 03-Pla-28 2.84 5297 0325000036 1N460	Near Tahoe City, off of Route 28 at 520 and 540 Village Road. Acquire two new dormitory buildings for maintenance crews. PA&ED: 8/26/2025 R/W: 11/14/2025 RTL: N/A BC: N/A	25-26 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$430 \$50 \$2,720 \$320 \$3,520	25-26 25-26 25-26 25-26	201.352 Assembly: 1 Senate: 4 Congress: 3																		
<u>Performance Measure</u> 1.0 Location(s) Concurrent COS allocation under Resolution FP-25-48; October 2025. Concurrent CONST allocation under Resolution FP-25-47; October 2025.																							
Performance Measure: Transportation Related Facilities <table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>5,926.0</td><td>0.0</td><td>0.0</td><td>5,926.0</td></tr></table>							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	0.0	0.0	Post Condition	Square feet	5,926.0	0.0	0.0	5,926.0
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Post Condition	Square feet	5,926.0	0.0	0.0	5,926.0																		

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Major Damage Restoration					
12 01-Hum-101 107.5/108.5 4988 0125000098 0P980	Near Big Lagoon, from 0.8 mile south to 0.2 mile north of Big Lagoon Park Road. Install underdrain and repair roadway surface. <u>Performance Measure</u> 1.0 Location(s) <u>Note:</u> On May 12, 2025, maintenance forces reported damage to the asphalt surface in the northbound lane. This location was paved several times throughout the winter. Upon further investigation, it was determined that failed underdrain coupled with heavy winter rains resulted in subsurface saturation and accelerated pavement failure. This project will install underdrain and repair roadway surface.	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$500 \$25 <u>\$1,500</u> \$2,050	201.130 Assembly: 2 Senate: 2 Congress: 2
13 01-Hum-299 R24.8/R25.2 3261 0126000001 0Q490	Near Willow Creek, from 0.2 mile to 0.6 mile east of Chezem Road. Perform geotechnical studies, construct retaining wall, reconfigure drainage systems, and repair roadway. <u>Performance Measure</u> 1.0 Location(s) <u>Note:</u> On June 13, 2025, the Department forces reported cracking in the pavement, extending across both lanes due to failed embankment. There is an imminent danger of full roadway closure. Initial geotechnical investigations identified the location to be within a large, complex landslide. This project will perform geotechnical studies to generate criteria for retaining wall design, construct retaining wall to stabilize embankment slope and roadway prism, reconfigure drainage systems, and repair roadway.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$3,000 \$25 <u>\$20,000</u> \$23,050	201.130 Assembly: 2 Senate: 2 Congress: 2

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
14 01-Hum-299 R7.9/R9.8 3240 0125000147 0Q230	Near Blue Lake, from 0.8 mile to 2.7 miles east of Blue Lake Boulevard. Repair drainage systems, stabilize slope with Rock Slope Protection (RSP), and place erosion control. <u>Performance Measure</u> 4.0 Location(s)	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$1,000 \$25 \$3,000 \$4,050	201.130 Assembly: 2 Senate: 2 Congress: 2
<u>Note:</u> Heavy winter rains during early March 2025 caused sudden unexpected damage to the roadway facilities at four locations within the project limits. The damage includes embankment slipout, deformation of pavement, and culvert separation caused by over saturated soils and underlying earth movement. This project will install underdrains, repair culverts and overside drains, stabilize slope with Rock Slope Protection (RSP), and place erosion control.					
15 01-Men-162 21.16 3242 0125000150 0Q250	Near Covelo, at 5.6 miles west of Poonkinney Road/Fairbanks Lane. Stabilize slope with Rock Slope Protection (RSP), improve drainage, repair roadway, and place erosion control. <u>Performance Measure</u> 1.0 Location(s)	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$600 \$25 \$2,000 \$2,650	201.130 Assembly: 2 Senate: 2 Congress: 2
<u>Note:</u> Heavy rains in March 2025 caused a slipout in the embankment and damage to the pavement. Initial assessment found that the embankment has become unstable due to over-saturated soils. This location is also within a large slide complex. This project will stabilize the slope with Rock Slope Protection (RSP), improve drainage, repair roadway, and place erosion control.					

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
16 01-Men-175 6.2/6.4 3253 0125000176 0Q420	Near Hopland, from 2.2 miles to 2.4 miles east of Buckman Drive. Perform geotechnical studies, construct retaining wall, construct subsurface drainage systems, and repair roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$2,000 \$25 \$8,500 \$10,550	201.130 Assembly: 2 Senate: 2 Congress: 2
<u>Note:</u> On April 14, 2025, maintenance forces reported cracking in the pavement, extending across both travel lanes. The initial geotechnical investigations indicated a complex slide comprised of several smaller nested slides. There is a potential for single failure event causing loss of travel lanes. This project will perform geotechnical studies to generate criteria for retaining wall design, construct retaining wall to stabilize embankment slope and roadway prism, construct subsurface drainage systems, and repair roadway.					
17 04-CC-680 R8.0/R8.15 2930P 0425000353 3X980	In Danville, at the southbound onramp to El Cerro Boulevard. Repair roadway settlement, leaning soundwall, stabilize slope embankment, and reconstruct guardrail. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$50 \$1,440 \$50 \$3,600 \$5,140	201.130 Assembly: 16 Senate: 9 Congress: 10
<u>Note:</u> Heavy winter rains during January and February 2025 caused damage at three locations due to saturated soils, erosion, and earth movement. The damage includes roadway settlement, leaning sound wall, and slope erosion. This project will repair roadway using polyurethane injection and grind and pave methods, replace damaged portion of sound wall, reconstruct guardrail, stabilize slope embankment, and place erosion control.					

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
18 04-SCI-82 14.6 2930T 0426000004 4X130	In Sunnyvale, at Helen Avenue. Repair sinkhole and drainage system. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$20 \$367 \$30 <u>\$733</u> \$1,150	201.130 Assembly: 26 Senate: 10 Congress: 17
<u>Note:</u> A sinkhole was reported on July 5, 2025. A heavy winter storm from June 2025 resulted in heavy rains that overwhelmed the underground culvert, causing the sinkhole to appear. An investigation was performed on July 9, 2025, which found that the culvert was heavily rusted, and a joint was separated. This project will replace the damaged section of the culvert, fill sinkhole with cement slurry, and reconstruct pavement.					
19 05-SBt-101 1.55R/1.70LR 3257 0525000115 1S900	Near San Juan Bautista, from 0.1 mile west to 0.1 mile east of Rocks Road. Replace guardrail and modify center median gap closure. <u>Performance Measure</u> 1.0 Location(s)	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$250 \$0 <u>\$854</u> \$1,104	201.130 Assembly: 29 Senate: 17 Congress: 18
<u>Note:</u> On February 21, 2025 Department forces identified the guardrail system had been damaged by vehicular impact at some previous point in time. The damage is beyond repair and there is insufficient embankment and cover over the drainage culvert in the vicinity. This project will replace the guardrail system, remove pavement turn lane and acceleration lane and modify the traffic delineation to close the median gap closure except for emergency vehicles access.					
20 07-LA-1 8.27 6420 0726000028 2XU60	In Long Beach, at Route 1/103 Separation, Bridge No. 53-0145. Repair bridge by heat straightening and strengthening of damaged steel girder. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$490 \$0 <u>\$2,010</u> \$2,500	201.130 Assembly: 69 Senate: 33 Congress: 42
<u>Note:</u> On July 24, 2025, a northbound vehicle on Route 103 collided with bridge, damaging the exterior girder. The impact caused the girder to buckle, twist, warp, and disconnect from the bridge diaphragm, as well as damaging the bracing members. This project will repair or replace the damaged girder. Abatement is being sought from the responsible party.					

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
21 07-LA-5 R63.96R/R64.16R 6247 0724000131 50100	Near Castaic, from Frontage Road to 0.8 mile south of Disneyland Road. Install permanent slope stabilization measures. PA&ED: 1/20/2027 R/W: 3/9/2029 RTL: 3/15/2029 BC: 11/30/2029	28-29	PA&ED PS&E R/W Sup * Con Sup * R/W Cap * Const Cap Total	\$1,043 \$2,167 \$316 \$1,378 \$306 \$12,715 \$17,925	25-26 26-27 26-27 28-29 28-29 28-29 28-29 201.131 Assembly: 34, 40 Senate: 23 Congress: 27
	<u>Performance Measure</u> 1.0 Location(s)		* Phase not authorized		
	Concurrent COS allocation under Resolution FP-25-48; October 2025.				
22 07-LA-10 42.93/43.03 6415 0725000295 2XU10	In Pomona, from 0.2 mile to 0.3 mile east of Route 71. Install new drainage improvements. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	\$0 \$90 \$0 \$110 \$0 \$700 \$900	25-26 25-26 25-26 25-26 25-26 25-26 25-26 201.130 Assembly: 41, 53 Senate: 22 Congress: 31, 35
	<u>Note:</u> On April 25, 2025, Walnut Valley Water District notified the Department of the continuous presence of water on the roadway creating dangerous driving conditions on Route 10. Investigations conducted by the Office of Geotechnical Design revealed the source of seepage distress that is being trapped in the adjacent retaining wall and infiltrating down onto the shoulder and lane no. 3 of the westbound Route 10 to Route 57 connector. This project will install perforated pipes into the side slope to help release water from behind the retaining wall, which will be collected and directed towards an existing drainage inlet.				

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
23 07-Ven-1 1.51/1.59 5799 0721000082 37580	Near Malibu, from 0.4 mile to 0.5 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). PA&ED: 3/20/2026 R/W: 12/24/2027 RTL: 1/19/2029 BC: 8/17/2029	28-29 PA&ED PS&E R/W Sup * Con Sup * R/W Cap * Const Cap Total	\$1,442 \$3,383 \$307 \$3,025 \$549 \$13,153 \$21,859	25-26 26-27 26-27 28-29 28-29 28-29 28-29 201.131 Assembly: 42 Senate: 21 Congress: 26
<u>Performance Measure</u>				
1.0 Location(s)				
* Phase not authorized				
Concurrent COS allocation under Resolution FP-25-48; October 2025.				
24 08-SBd-18 20.61/20.92 3012A 0818000070 1J550	Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. PA&ED: 2/1/2021 R/W: 6/16/2026 RTL: 8/16/2026 BC: 4/20/2027	26-27 PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	\$0 \$1,394 \$109 \$2,398 \$29 \$7,027 \$10,957	25-26 25-26 26-27 26-27 26-27 26-27 201.131 Assembly: 34 Senate: 19 Congress: 23
<u>Performance Measure</u>				
1.0 Location(s)				
Concurrent COS allocation under Resolution FP-25-48; October 2025.				

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
25 08-SBd-138 R18.9/19.5 3025T 0825000112 1R730	Near Hesperia, from 3.7 miles to 4.3 miles east of Route 15. Construct drainage system, dike, and regrade roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$10 \$10 \$1,180 \$50 <u>\$4,400</u> \$5,650	25-26 25-26 25-26 25-26 25-26 25-26 25-26 201.130 Assembly: 34 Senate: 19, 23 Congress: 23
<u>Note:</u> On January 29, 2025, the Damage Assessment Team (DAT) performed a field assessment at a location having previously experienced an overturned vehicle. The team discovered subsurface flow leaching from the existing cut slope caused by earlier rainstorm events, resulting in concentrated flow crossing the roadway. Such concentrated flow was identified as being below safety standards, representing a clear and imminent danger due to a safety threat. This project will construct a drainage system, add dike, and regrade the roadway.					
26 10-SJ-4 14.15 3695 1025000208 1U590	In Stockton, at San Joaquin River Garwoods Bridge No. 29 -0050. Repair bridge guardrail and appurtenances, and replace metal walkway. This project will utilize the Emergency Limited Bid contract method. PA&ED: N/A R/W: N/A RTL: N/A BC: N/A <u>Performance Measure</u> 1.0 Location(s) Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025. Concurrent COS allocation under Resolution FP-25-48; October 2025.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$10 \$0 \$0 \$200 \$0 <u>\$1,150</u> \$1,360	25-26 25-26 25-26 25-26 25-26 25-26 25-26 201.131 Assembly: 13 Senate: 5 Congress: 9

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
27 11-SD-5 R10.43 1608 1125000079 43271	In National City, at 18th Street Undercrossing No. 57-0252R. This project will remove and replace failing bridge asphalt overlay and repair bridge deck. This project will utilize the Emergency Limited Bid contract method.	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$1,200 \$0 <u>\$6,000</u> \$7,200	24-25 24-25
	<u>Performance Measure</u> 1.0 Location(s)				201.130 Assembly: 80 Senate: 18 Congress: 52
	<u>Note:</u> On December 4, 2024, during bridge inspections, significant deterioration of the asphalt overlay was identified, building on findings from previous inspections. The rapid decline has led to the formation of multiple full-depth potholes reaching the bridge deck, necessitating several maintenance interventions to repair the potholes and address asphalt delamination. This project will involve removing and replacing the existing asphalt overlay and repairing the bridge deck.				
Mandates					
28 07-LA-210 R28.88/R29.30 6454 0725000281 1A400	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PA&ED: 2/21/2026 R/W: N/A RTL: 6/30/2026 BC: 9/01/2026	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$100 \$0 \$0 \$0 <u>\$15,000</u> \$15,100	25-26 25-26
	<u>Performance Measure</u> 176.1 Acre(s) treated/pollutant				201.335 Assembly: 41 Senate: 25 Congress: 28
	Concurrent COS allocation under Resolution FP-25-48; October 2025.				

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
Mobility				
29 04-Son-37 3.8/4.9 2911K 0422000181 2Q20U	Near Novato, from 0.1 mile west to 1.0 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction. PA&ED: 3/23/2023 R/W: 4/16/2026 RTL: 4/30/2026 BC: 11/20/2026	25-26	PA&ED \$0 PS&E \$2,000 R/W Sup \$91 Con Sup \$3,397 R/W Cap \$1,363 <u>Const Cap</u> \$17,657 Total \$24,508	201.310 Assembly: 12 Senate: 2, 3 Congress: 4
Performance Measure				
1,515.0 Daily person hour(s) of delay (DPHD)				
Concurrent COS allocation under Resolution FP-25-48; October 2025.				
30 07-LA-105 R17.875 6460 0726000006 1A430	In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles County Metropolitan Transportation Authority (Metro) to construct mobility hubs and upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. PA&ED: 12/15/2025 R/W: 1/23/2027 RTL: 1/30/2027 BC: 6/1/2027	26-27	PA&ED \$0 PS&E \$0 R/W Sup \$0 Con Sup \$0 R/W Cap \$0 <u>Const Cap</u> \$38,000 Total \$38,000	201.400 Assembly: 64, 65 Senate: 30, 35 Congress: 38, 43
Performance Measure				
1,553.0 Bicycle and pedestrian infrastructure (linear feet)				

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
31 07-LA-VAR VAR 6345 0724000249 50320	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). PA&ED: 1/16/2026 R/W: 12/20/2026 RTL: 12/27/2026 BC: 10/30/2026 <u>Performance Measure</u> 2,509.0 Daily Person Hours of Delay (DPHD) Concurrent COS allocation under Resolution FP-25-48; October 2025.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,018 \$17,517 \$100 \$14,476 \$422 \$129,331 \$162,864	25-26 25-26 25-26 26-27 26-27 26-27 201.310 Assembly: 41, 42, 44, 46, 48, 49, 51, 52, 53, 54, 55, 56, 57, 61, 62, 64, 65, 66, 67, 69, 70 Senate: 20, 22, 24, 25, 26, 27, 28, 30, 33, 35, 36 Congress: 28, 29, 30, 31, 32, 34, 35, 36, 37, 38, 42, 43, 44, 45, 47
Roadway Preservation					
32 01-Hum-96 0.0/R44.979 4946 0124000225 0P370	In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant amount of \$4,100,000. PA&ED: 12/19/2027 R/W: 7/20/2029 RTL: 8/30/2029 BC: 4/9/2030 <u>Performance Measure</u> 1.0 Location(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.	29-30	PA&ED PS&E R/W Sup * Con Sup R/W Cap <u>* Const Cap</u> Total	\$3,000 \$987 \$113 \$450 \$0 \$1,506 \$6,056	25-26 27-28 27-28 29-30 29-30 201.150 Assembly: 1, 2 Senate: 1, 2 Congress: 1, 2
* Phase not authorized					

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
Bridge Preservation																													
1 02-Sha-299 13.55/14.58 3933 0225000023 2K000	Near Shasta, from 0.3 mile west of Whiskey Creek Road to 0.1 mile east of Lake Vista Overlook at Whiskey Creek (Whiskeytown Lake) Bridge No. 06-0096. Remove existing superstructure due to deficient welds found in the fracture critical steel girders, construct new superstructure with bike lanes and shoulders on existing piers and abutments, and improve horizontal alignment at bridge approaches. This project will utilize the Informal Bid contract method.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,700 \$450 \$50 \$6,500 \$574 <u>\$92,170</u> \$101,444	25-26 25-26 25-26 25-26 25-26 25-26 25-26																								
					201.116 Assembly: 1 Senate: 1 Congress: 1																								
PA&ED: 12/23/2025 R/W: 4/9/2026 RTL: 4/27/2026 BC: 8/18/2026																													
<u>Performance Measure</u> 1.0 Bridge(s)																													
Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
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Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
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Post Condition	Square feet	57,670.0	0.0	0.0	57,670.0																								

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
2 04-Mrn-101 7.37 1493E 0416000042 4J860	In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072. Bridge seismic restoration, upgrade facilities to Americans with Disabilities Act (ADA) standards, and modify pedestrian access ramps. (Additional contribution of \$3,000,000 for RW Sup, RW Cap, and Con Cap from the Town of Corte Madera.) (Additional contribution of \$1,100,000 for Con Cap from the Transportation Authority of Marin (TAM).)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$3,000 \$965 \$6,000 \$6,692 <u>\$39,242</u> \$55,899	201.113 Assembly: 12 Senate: 2 Congress: 2																								
PA&ED: 6/30/2023 R/W: 3/1/2027 RTL: 4/1/2027 BC: 10/24/2027 <u>Performance Measure</u> 3.0 Bridge(s) Concurrent COS allocation under Resolution FP-25-48; October 2025. SB1 Baseline Agreement Required.																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6">Performance Measure: Bridge(s)</td></tr> <tr> <td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr> <tr> <td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>61,570.0</td><td>61,570.0</td></tr> <tr> <td>Post Condition</td><td>Square feet</td><td>92,439.0</td><td>0.0</td><td>0.0</td><td>92,439.0</td></tr> </table>						Performance Measure: Bridge(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	61,570.0	61,570.0	Post Condition	Square feet	92,439.0	0.0	0.0	92,439.0
Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
Existing Condition	Square feet	0.0	0.0	61,570.0	61,570.0																								
Post Condition	Square feet	92,439.0	0.0	0.0	92,439.0																								

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
3 04-Nap-121 6.4/6.5 1493C 0416000041 4J820	In the city of Napa, at Tulucay Creek Bridge No. 21-0003 (PM 6.42). Replace existing bridge with a single span precast-prestressed concrete box bridge. PA&ED: 3/27/2023 R/W: 7/14/2027 RTL: 8/25/2027 BC: 2/20/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$2,250 \$1,900 \$4,550 \$6,282 <u>\$21,830</u> \$36,812	201.110 Assembly: 4 Senate: 3 Congress: 4																								
<u>Performance Measure</u> 1.0 Bridge(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6">Performance Measure: Bridge(s)</td></tr> <tr> <td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr> <tr> <td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>3,218.0</td><td>0.0</td><td>3,218.0</td></tr> <tr> <td>Post Condition</td><td>Square feet</td><td>7,681.0</td><td>0.0</td><td>0.0</td><td>7,681.0</td></tr> </table>						Performance Measure: Bridge(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	3,218.0	0.0	3,218.0	Post Condition	Square feet	7,681.0	0.0	0.0	7,681.0
Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
Existing Condition	Square feet	0.0	3,218.0	0.0	3,218.0																								
Post Condition	Square feet	7,681.0	0.0	0.0	7,681.0																								
4 04-Nap-128 5.12 1451C 0416000038 4J830	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge. PA&ED: 6/29/2022 R/W: 7/14/2027 RTL: 8/25/2027 BC: 2/20/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,295 \$700 \$5,600 \$1,514 <u>\$12,455</u> \$21,564	201.110 Assembly: 4 Senate: 3 Congress: 4																								
<u>Performance Measure</u> 1.0 Bridge(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6">Performance Measure: Bridge(s)</td></tr> <tr> <td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr> <tr> <td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>926.0</td><td>926.0</td></tr> <tr> <td>Post Condition</td><td>Square feet</td><td>3,600.0</td><td>0.0</td><td>0.0</td><td>3,600.0</td></tr> </table>						Performance Measure: Bridge(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	926.0	926.0	Post Condition	Square feet	3,600.0	0.0	0.0	3,600.0
Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
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Post Condition	Square feet	3,600.0	0.0	0.0	3,600.0																								

List of New 2024 SHOPP Capital Project Amendments
for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
5 07-LA-1 0.0/0.2 4983 0716000043 32090	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs,construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail. PA&ED: 12/21/2022 R/W: 8/01/2026 RTL: 9/01/2026 BC: 5/01/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,140 \$1,010 \$7,347 \$9,832 <u>\$31,125</u> \$50,454	201.110 Assembly: 69 Senate: 33 Congress: 42
<u>Performance Measure</u>					
1.0 Bridge(s)					
Concurrent COS allocation under Resolution FP-25-48; October 2025.					
Performance Measure: Bridge(s) Unit Good Fair Poor Quantity Existing Condition Square feet 28,664.0 0.0 0.0 28,664.0 Post Condition Square feet 38,942.0 0.0 0.0 38,942.0					

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
6 07-LA-405 0.02/ 0.03 4984 0716000044 32100	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	26-27	PA&ED	\$0	201.111																								
			PS&E	\$2,724	25-26 Assembly: 69, 70																								
			R/W Sup	\$136	25-26 Senate: 33, 36																								
			Con Sup	\$6,590	26-27 Congress: 42, 45, 47																								
			R/W Cap	\$7,100	26-27																								
			<u>Const Cap</u>	<u>\$46,550</u>	26-27																								
			Total	\$63,100																									
	PA&ED: 6/30/2020																												
	R/W: 12/01/2023																												
	RTL: 2/09/2027																												
	BC: 11/16/2027																												
	<u>Performance Measure</u>																												
	3.0 Bridge(s)																												
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Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
Existing Condition	Square feet	0.0	0.0	128,522.0	128,522.0																								
Post Condition	Square feet	128,522.0	0.0	0.0	128,522.0																								

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																		
Roadway Preservation																							
7 03-Gle-162 65.2/66.7 3918 0319000292 0J510	In and near Willows, from 0.1 mile west of Airport Road to 0.1 mile east of North Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$700 \$870 \$2,140 \$1,120 <u>\$16,780</u> \$21,610	201.121 Assembly: 3 Senate: 1 Congress: 1																		
PA&ED: 12/22/2023 R/W: 7/3/2027 RTL: 7/16/2027 BC: 2/22/2028																							
<u>Performance Measure</u> 5.5 Lane mile(s)																							
Concurrent COS allocation under Resolution FP-25-48; October 2025.																							
Performance Measure: Pavement <table><thead><tr><th></th><th><u>Unit</u></th><th><u>Good</u></th><th><u>Fair</u></th><th><u>Poor</u></th><th><u>Quantity</u></th></tr></thead><tbody><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>5.5</td><td>0.0</td><td>5.5</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>5.5</td><td>0.0</td><td>0.0</td><td>5.5</td></tr></tbody></table>							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	5.5	0.0	5.5	Post Condition	Lane mile(s)	5.5	0.0	0.0	5.5
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																		
Existing Condition	Lane mile(s)	0.0	5.5	0.0	5.5																		
Post Condition	Lane mile(s)	5.5	0.0	0.0	5.5																		
8 04-Mrn-1 13.05/45.1 2910M 0422000077 2Q53U	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$3,600 \$1,500 \$5,230 \$1,729 <u>\$16,000</u> \$28,059	201.151 Assembly: 12 Senate: 2 Congress: 2																		
PA&ED: 11/30/2023 R/W: 8/16/2027 RTL: 8/30/2027 BC: 4/20/2028																							
<u>Performance Measure</u> 50.0 Culvert(s) (ea)																							
Concurrent COS allocation under Resolution FP-25-48; October 2025.																							
Performance Measure: Culverts <table><thead><tr><th></th><th><u>Unit</u></th><th><u>Good</u></th><th><u>Fair</u></th><th><u>Poor</u></th><th><u>Quantity</u></th></tr></thead><tbody><tr><td>Existing Condition</td><td>Linear feet</td><td>270.0</td><td>145.2</td><td>2,165.5</td><td>2,580.7</td></tr><tr><td>Post Condition</td><td>Linear feet</td><td>2,628.8</td><td>0.0</td><td>0.0</td><td>2,628.8</td></tr></tbody></table>							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	270.0	145.2	2,165.5	2,580.7	Post Condition	Linear feet	2,628.8	0.0	0.0	2,628.8
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																		
Existing Condition	Linear feet	270.0	145.2	2,165.5	2,580.7																		
Post Condition	Linear feet	2,628.8	0.0	0.0	2,628.8																		

List of New 2024 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
9 04-Mrn-1 40.3 1485E 0414000524 2J510	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert. PA&ED: 6/29/2023 R/W: 11/13/2026 RTL: 12/14/2026 BC: 7/15/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$968 \$600 \$1,400 \$625 <u>\$3,823</u> \$7,416	201.151 Assembly: 12 Senate: 2 Congress: 2																								
<u>Performance Measure</u> 1.0 Culvert(s) (ea)																													
Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Performance Measure: Culverts</th></tr> <tr> <th></th><th><u>Unit</u></th><th><u>Good</u></th><th><u>Fair</u></th><th><u>Poor</u></th><th><u>Quantity</u></th></tr> </thead> <tbody> <tr> <td>Existing Condition</td><td>Linear feet</td><td>0.0</td><td>0.0</td><td>50.0</td><td>50.0</td></tr> <tr> <td>Post Condition</td><td>Linear feet</td><td>58.5</td><td>0.0</td><td>0.0</td><td>58.5</td></tr> </tbody> </table>						Performance Measure: Culverts							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	0.0	0.0	50.0	50.0	Post Condition	Linear feet	58.5	0.0	0.0	58.5
Performance Measure: Culverts																													
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Existing Condition	Linear feet	0.0	0.0	50.0	50.0																								
Post Condition	Linear feet	58.5	0.0	0.0	58.5																								
10 04-Nap-29 0.0/R6.0 2804G 0420000149 4AC80	In and near American Canyon, from Solano County line to 0.2 mile south of Route 221; also from 0.5 mile north to 0.8 mile north of Route 221 (R6.7/R7.0). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED: 6/28/2024 R/W: 10/1/2026 RTL: 11/1/2026 BC: 6/1/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,750 \$750 \$3,400 \$133 <u>\$30,269</u> \$36,302	201.121 Assembly: 4, 11 Senate: 3 Congress: 4, 8																								
<u>Performance Measure</u> 25.1 Lane mile(s)																													
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Performance Measure: Pavement																													
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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
11 04-Nap-121 R4.47/10.7 2025N 0418000310 1Q620	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$2,972 \$3,000 \$7,000 \$1,325 <u>\$39,642</u> \$53,939	201.121 Assembly: 4 Senate: 3 Congress: 4																								
PA&ED: 6/30/2022 R/W: 8/1/2027 RTL: 8/20/2027 BC: 3/1/2028																													
<u>Performance Measure</u>																													
15.1 Lane mile(s)																													
Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-2526-02B; October 2025.																													
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Performance Measure: Pavement																													
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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
12 04-Sol-12 25.5/26.4 0480S 0421000254 0J633	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade. PA&ED: 11/22/2019 R/W: 10/1/2026 RTL: 10/31/2026 BC: 5/28/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,500 \$970 \$4,700 \$3,225 <u>\$25,402</u> \$35,797	201.120 Assembly: 11 Senate: 3 Congress: 4																								
<u>Performance Measure</u> 1.5 Lane mile(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
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Performance Measure: Pavement																													
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Post Condition	Lane mile(s)	1.5	0.0	0.0	1.5																								
13 04-Sol-12 R23.7/25.5 0480X 0421000253 0J632	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening. PA&ED: 11/22/2019 R/W: 10/1/2026 RTL: 11/20/2026 BC: 5/28/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,300 \$700 \$5,800 \$3,778 <u>\$31,517</u> \$43,095	201.120 Assembly: 11 Senate: 3 Congress: 4																								
<u>Performance Measure</u> 3.6 Lane mile(s) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
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Performance Measure: Pavement																													
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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
14 04-Son-1 1.0/28.7 1453C 0416000306 1K720	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems. PA&ED: 6/30/2023 R/W: 9/15/2027 RTL: 10/1/2027 BC: 4/25/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,140 \$914 \$1,441 \$1,320 <u>\$6,509</u> \$11,324	201.151 Assembly: 2 Senate: 2 Congress: 2																								
<u>Performance Measure</u> 16.0 Culvert(s) (ea) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6">Performance Measure: Culverts</td></tr> <tr> <td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr> <tr> <td>Existing Condition</td><td>Linear feet</td><td>40.0</td><td>159.6</td><td>466.2</td><td>665.8</td></tr> <tr> <td>Post Condition</td><td>Linear feet</td><td>1,087.1</td><td>0.0</td><td>0.0</td><td>1,087.1</td></tr> </table>						Performance Measure: Culverts							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	40.0	159.6	466.2	665.8	Post Condition	Linear feet	1,087.1	0.0	0.0	1,087.1
Performance Measure: Culverts																													
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Post Condition	Linear feet	1,087.1	0.0	0.0	1,087.1																								
15 04-Son-1 19.3/21.8 2022P 0418000242 1Q340	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems. PA&ED: 2/8/2023 R/W: 7/1/2026 RTL: 7/3/2026 BC: 11/13/2026	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$900 \$600 \$1,834 \$116 <u>\$2,124</u> \$5,574	201.151 Assembly: 2 Senate: 2 Congress: 2																								
<u>Performance Measure</u> 6.0 Culvert(s) (ea) Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
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Performance Measure: Culverts																													
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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
16 07-LA-105 R14.1/R14.7 5624 0719000286 36460	In Paramount, from Garfield Avenue to Paramount Boulevard. Replace pumps and filtration system. Provide a fiber optic connection to the pump house and improve automation system. PA&ED: 6/30/2023 R/W: 6/23/2025 RTL: 6/25/2025 BC: 2/19/2026	25-26 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$400 \$10 \$3,369 \$39 \$9,011 \$12,829	25-26 25-26 25-26 25-26 25-26	201.151 Assembly: 62 Senate: 33 Congress: 44																								
<u>Performance Measure</u> 1.0 Pump plant(s) (ea)																													
Concurrent COS allocation under Resolution FP-25-48; October 2025.																													
Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025.																													
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Performance Measure: Culverts																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
Existing Condition	Pump plant(s) (ea)	0.0	1.0	0.0	1.0																								
Post Condition	Pump plant(s) (ea)	1.0	0.0	0.0	1.0																								

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)					
1 01-Men-101 39.8/40.4 4772 0121000105 0L380	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.	25-26 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,839 \$1,639 \$272 \$3,592 \$1,044 \$15,615 \$23,968	Prior Prior Prior 25-26 25-26 25-26	\$1,839 \$1,639 \$272 \$3,318 \$145 \$15,615 \$22,828	Prior Prior Prior 25-26 25-26 25-26	
	<u>Performance Measure</u> 0.34 Annual fatal and serious injury collision(s)							
<u>Note:</u> Split off-site mitigation and monitoring work into project EA 0L381/PPNO 01-4772M from parent project EA 0L380/PPNO 01-4772.								
2 01-Men-101 49.7/50.0 4772M 0125000170 0L381	Near Willits, from 1.1 miles south to 0.8 mile south of Reynolds Highway. Off-site environmental mitigation and monitoring work for safety project EA 0L380.	25-26 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total			\$0 \$0 \$0 \$274 \$866 \$0 \$1,140	25-26 25-26	
	<u>Performance Measure</u> 0.0 Annual fatal and serious injury collision(s)							
<u>Note:</u> Split off-site mitigation and monitoring work into project EA 0L381/PPNO 01-4772M from parent project EA 0L380/PPNO 01-4772.								
3 03-Nev-49 2.1/9.8 4143 0323000087 4J110	Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Widen shoulders, construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, and Traffic Management System (TMS) elements, and add wildlife crossing.	26-27 201.999	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$2,200 \$200 \$6,220 \$4,354 \$30,226 \$43,200		\$0 \$2,200 \$200 \$8,407 \$4,354 \$57,904 \$73,065	25-26 25-26 26-27 26-27 26-27	
	(Additional contribution of \$35,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)							
	<u>Performance Measure</u> 7.7 Centerline mile(s)							
	Future SB1 Baseline Agreement required.							
	<u>Note:</u> Update scope description, construction support, and construction capital to include additional scope of constructing a wildlife crossing and shoulder widening for the whole project limits. The shoulder widening for the whole project limits was identified at the time of initial programming, but widening from PM 2.1 to PM 7.1 was not included in the scope due to limited funding capacity.							

(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
4 03-Pla-80 R26.5/29.3 5131 0318000017 3H590	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM R55.1. Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)	23-24 201.122	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$4,000 \$5,000 \$500 \$0 \$2,972 \$0 \$12,472	Prior Prior Prior 23-24 23-24 23-24 23-24	\$4,000 \$5,000 \$500 \$9,500 \$2,972 \$93,500 \$115,472	Prior Prior Prior 23-24 23-24 23-24 23-24
	<u>Performance Measure</u> 13.6 Lane mile(s)						
	Concurrent Greater than 20 percent CONST and CON ENG allocation under Resolution FP-25-31; October 2025. <u>Note:</u> Fully program unfunded phases of this previous G-13 Contingency project.						
	Performance Measure: Pavement						
			<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
	Existing Condition	Lane mile(s)	2.6	11.0	0.0	13.6	
	Post Condition	Lane mile(s)	13.6	0.0	0.0	13.6	
5 03-Sac-51 6.9/7.7 6419 0324000117 0N450	In the city of Sacramento, from 0.1 mile north of Fulton Avenue to Auburn Boulevard Ramp Overcrossing. Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems.	26-27 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,060 \$1,600 \$60 \$1,570 \$5 \$6,340 \$10,635	Prior 25-26 25-26 26-27 26-27 26-27 26-27	\$1,060 \$1,600 \$60 \$1,570 \$22 \$6,340 \$10,652	Prior 25-26 25-26 26-27 26-27 26-27 26-27
	<u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) 1.02 Annual fatal and serious injury collision(s)						
	<u>Note:</u> Update right of way capital due to additional utility verifications needed that were identified after utility mapping was completed. Update performance measures to reflect the new methodology.						

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
6 04-SF-101 4.1/R5.1 2021K 0418000036 0Q020	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)	23-24 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,941 \$3,466 \$292 \$0 \$246 \$0 \$5,945	Prior Prior Prior 23-24 23-24 23-24 23-24	\$1,941 \$3,466 \$292 \$4,467 \$246 \$34,308 \$44,720	Prior Prior Prior 23-24 23-24 23-24 23-24

Performance Measure

2.0 Bridge(s)

Concurrent Greater than 20 percent CONST and CON ENG allocation under Resolution FP-25-33; October 2025.

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	1,206,138.0	0.0	1,206,138.0
Post Condition	Square feet	1,206,138.0	0.0	0.0	1,206,138.0

7 04-SF-280 R0.0/T7.5 2022B 0418000045 0Q120	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. (G13 Contingency)	23-24 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$4,101 \$6,682 \$322 \$0 \$1,373 \$0 \$12,478	Prior Prior Prior 23-24 23-24 23-24 23-24	\$4,101 \$6,682 \$322 \$9,877 \$1,373 \$82,958 \$105,313	Prior Prior Prior 23-24 23-24 23-24 23-24
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Performance Measure

35.0 Lane mile(s)

Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025.

Note: Fully program previously unfunded phases of this G13 Contingency project.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	13.6	21.4	0.0	35.0
Post Condition	Lane mile(s)	35.0	0.0	0.0	35.0

(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
8	In and near San Bruno, Pacifica, South San	27-28	PA&ED	\$2,619	Prior	\$2,619	Prior
04-SM-35	Francisco, and Daly City, from 1.6 miles south of	28-29	PS&E	\$4,128	25-26	\$4,128	25-26
L22.761/31.537	San Bruno Avenue to 0.7 mile north of John Daly	201.121	R/W Sup	\$465	25-26	\$465	25-26
2032D	Boulevard. Rehabilitate pavement, upgrade		* Con Sup	\$6,554	27-28	\$6,803	28-29
0419000460	guardrail, and replace loop detector.		* R/W Cap	\$132	27-28	\$137	28-29
0AA29			* <u>Const Cap</u>	\$28,746	27-28	\$29,838	28-29
	<u>Performance Measure</u>		Total	\$42,644		\$43,990	
	29.1 Lane mile(s)						

* Phase not authorized

Note: Delay delivery year by one year to allow for culvert inspections, additional environmental analysis, and design needs. Increase construction support, R/W capital, and construction capital based on annual escalation rates. Update existing condition G/F/P performance due to an updated survey.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	28.8	0.3	29.1
Post Condition	Lane mile(s)	29.1	0.0	0.0	29.1

9	In the cities of San Mateo and Burlingame, from East	23-24	PA&ED	\$8,181	17-18	\$8,181	17-18
04-SM-82	Santa Inez Avenue to Murchison Drive. Rehabilitate	201.120	PS&E	\$8,181	21-22	\$8,181	21-22
12.3/15.8	roadway, improve drainage, and upgrade existing		R/W Sup	\$4,091	21-22	\$4,091	21-22
1496J	curb ramps and sidewalks to Americans with		Con Sup	\$0	23-24	\$12,270	23-24
0416000142	Disabilities Act (ADA) standards. This is a		R/W Cap	\$2,215	23-24	\$2,215	23-24
0K810	Construction Manager/General Contractor (CMGC)		<u>Const Cap</u>	<u>\$0</u>	23-24	<u>\$86,161</u>	23-24
	project.		Total	\$22,668		\$121,099	
	(G13 Contingency)						

Performance Measure

15.2 Lane mile(s)

Concurrent Greater than 20 percent CONST and CON ENG allocation under Resolution FP-25-32; October 2025.

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	15.2	0.0	15.2
Post Condition	Lane mile(s)	15.2	0.0	0.0	15.2

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)
10 04-SM-92 R7.3/R14.443 2915D 0422000112 4W100	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	26-27 28-29 201.121	PA&ED \$2,169 Prior \$2,169 Prior PS&E \$3,909 25-26 \$3,909 25-26 R/W Sup \$228 25-26 \$228 25-26 * Con Sup \$4,874 26-27 \$5,272 28-29 * R/W Cap \$137 26-27 \$148 28-29 * <u>Const Cap</u> <u>\$33,191</u> 26-27 <u>\$35,899</u> 28-29 Total \$44,508 \$47,625

Performance Measure

~~29.0 Lane mile(s)~~

29.1 Lane mile(s)

* Phase not authorized

Note: Delay delivery year by two years to allow for culvert inspections, geophysical investigations, and possible archeological studies. Increase construction support, R/W capital, and construction capital based on annual escalation rates. Update performance due to using an updated survey; 0.1 lane mile increase attributed to changes in measuring procedures.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	12.8	16.3	0.0	29.1
Post Condition	Lane mile(s)	29.1	0.0	0.0	29.1

11 04-Sol-12 0.0/7.9 2912A 0422000128 4W230	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	26-27 28-29 201.121	PA&ED \$1,535 Prior \$1,535 Prior PS&E \$2,727 25-26 \$2,727 25-26 R/W Sup \$92 25-26 \$92 25-26 * Con Sup \$4,868 26-27 \$5,235 28-29 * R/W Cap \$82 26-27 \$88 28-29 * <u>Const Cap</u> <u>\$33,970</u> 26-27 <u>\$36,600</u> 28-29 Total \$43,274 \$46,277
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Performance Measure

~~30.6 Lane mile(s)~~

47.0 Lane mile(s)

* Phase not authorized

Note: Delay delivery year by two years to accommodate additional studies, design efforts to minimize impacts, and mitigation and environmental permits not originally anticipated, due to drainage systems in sensitive habitat. Increase construction support, R/W capital, and construction capital based on annual escalation rates. Update performance due to an updated survey that now captures the widening from 1 to 2 lanes added in an earlier project.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	7.1	39.9	0.0	47.0
Post Condition	Lane mile(s)	47.0	0.0	0.0	47.0

List of 2024 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
12	Near Hollister, from 0.1 mile north to 1.0 mile north of	26-27	PA&ED				
05-SBt-25	Santa Ana Road. Install median barrier, pavement	201.010	PS&E	\$1,394	Prior	\$1,394	Prior
R51.22 /R52.12	surface treatment, and drainage system.		R/W Sup	\$96	Prior	\$96	Prior
3204			Con Sup	\$764	26-27	\$764	26-27
0524000087	<u>Performance Measure</u>		R/W Cap	\$0	26-27	\$10	26-27
1R540	0.03 Annual fatal and serious injury collision(s)		<u>Const Cap</u>	\$3,873	26-27	\$3,873	26-27
			Total	\$6,127		\$6,137	

Note: Update right of way capital after further assessment determined that positive location (PosLoc) of existing utilities is needed.

13	In the city of Los Angeles, near the Port of Long	25-26	PA&ED	\$17,140	Prior	\$17,140	Prior
07-LA-47	Beach, at Vincent Thomas Bridge No. 53-1471.	201.116	PS&E	\$20,900	Prior	\$20,900	Prior
R0.4/2.1	Replace bridge deck and seismic sensors. This is a		R/W Sup	\$17	Prior	\$17	Prior
6024	Construction Manager/General Contractor (CMGC)		Con Sup	\$0	25-26	\$46,336	25-26
0722000334	project.		R/W Cap	\$3,230	25-26	\$3,230	25-26
39020	(G-13 Contingency)		<u>Const Cap</u>	\$0	25-26	<u>\$618,589</u>	25-26
			Total	\$41,287		\$706,212	

Performance Measure

Concurrent Greater than 20 percent CON allocation under Resolution FP-25-44; October 2025.

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	352,044.0	352,044.0
Post Condition	Square feet	352,044.0	0.0	0.0	352,044.0

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
14 08-SBd-18 95.4 3017G 0820000162 1L830	In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate bridge Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483.	27-28 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,529 \$1,857 \$222 \$1,890 \$102 <u>\$6,869</u> \$12,469	Prior 25-26 25-26 27-28 27-28 27-28 27-28	\$1,529 \$1,857 \$222 \$1,890 \$102 <u>\$6,869</u> \$12,469	Prior 25-26 25-26 27-28 27-28 27-28 27-28
	<u>Performance Measure</u> 1.0 Bridge(s)						

Note: Revise scope to move bat panel work from Mojave River Bridge and Overhead No. 54-0307 to Mojave River Bridge No. 54-0483, due to limited access of narrow right of way, existing bat panels, and maintaining mitigation credit. Change description and postmile as a result of revised scope.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	32,991.0	0.0	32,991.0
Post Condition	Square feet	32,991.0	0.0	0.0	32,991.0

15 09-Ker-14 R0.0/R4.7 2711 0921000046 39050	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	28-29 201.122	PA&ED PS&E R/W Sup * Con Sup * R/W Cap * <u>Const Cap</u> Total	\$2,436 \$4,772 \$1,133 \$8,187 \$834 <u>\$81,900</u> \$99,262	Prior 25-26 25-26 28-29 28-29 28-29 28-29	\$2,436 \$4,772 \$1,133 \$8,187 \$834 <u>\$81,900</u> \$99,262	Prior 25-26 25-26 28-29 28-29 28-29 28-29
	<u>Performance Measure</u> 18.8 Lane mile(s)						

* Phase not authorized

Note: Update existing condition Good/Fair/Poor performance to align with the May 2025 amendment which had delayed the delivery year by one year and thus the project will now use the next year's pavement survey.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	3.5	11.4	3.9	18.8
Post Condition	Lane mile(s)	18.8	0.0	0.0	18.8

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
16 10-Tuo-108 L0.9 3608 1021000200 1K670	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations. Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	27-28 201.315	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$740 \$1,478 \$31 \$1,005 \$14 \$4,944 \$8,212	Prior 25-26 25-26 27-28 27-28 27-28 27-28	\$740 \$1,478 \$31 \$1,005 \$14 \$5,765 \$9,033	Prior 25-26 25-26 27-28 27-28 27-28 27-28

Performance Measure

~~49.0 Field element(s)~~

18.0 Field element(s)

Note: Update construction capitol due to escalation of material prices for the electrical items. Update performance for one radio location to be completed by project EA 1P120.

Performance Measure: TMS Elements

	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	100.0%	14.0
Post Condition	Field element(s)	100.0%	0.0%	18.0

17 11-SD-8 T0.407/R21.900 1397 1119000206 43095	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	26-27 201.315	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$3,832 \$4,445 \$138 \$9,665 \$111 \$44,296 \$62,487	Prior 25-26 25-26 26-27 26-27 26-27 26-27	\$3,832 \$4,445 \$138 \$9,665 \$111 \$46,511 \$64,702	Prior 25-26 25-26 26-27 26-27 26-27 26-27
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Performance Measure

~~47.0 Field element(s)~~

56.0 Field Element(s)

Concurrent COS allocation under Resolution FP-25-48; October 2025.

Note: The auxiliary lane has been removed from the project scope due to a significant increase in overall project costs, which required deprogramming to help mitigate total project expenses. Additional TMS elements have enhanced project performance; however, the higher costs associated with implementing the life-cycle reset of the scoped TMS elements have led to an increase in construction capital.

Performance Measure: TMS Elements

	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	41.0%	59.0%	47.0
Post Condition	Field element(s)	100.0%	0.0%	56.0

List of 2024 SHOPP Long Lead Project Amendments

Resolution G-00-13, established in June 2000, provides the Department with the means to develop SHOPP projects which require periods longer than the four-year SHOPP cycle. The Commission authorized the Department to program projects for development only when appropriate. Long lead projects must identify challenges that require additional time beyond the typical four years to complete.

Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA

Project Location and Description of Work
Performance Measure

FY
Program Code

Project Costs
(\$1,000)

1	In and near Watsonville, from Route 1 to 0.5 mile east of Carlton Road. Construct complete street improvements, rehabilitate pavement, rehabilitate drainage systems, replace bridge, and upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards.	30-31	PA&ED	\$3,423	Prior	\$3,423	Prior
05-SCr-152		201.400	* PS&E	\$5,205	27-28	\$5,205	27-28
T0.31 /4.14			* R/W Sup	\$222	27-28	\$222	27-28
3070			* Con Sup	\$7,415	30-31	\$7,415	30-31
0521000170			* R/W Cap	\$171	30-31	\$171	30-31
1P110	(Long Lead Project)		* <u>Const Cap</u>	<u>\$28,278</u>	30-31	<u>\$28,278</u>	30-31
			Total	\$44,714		\$44,714	

Performance Measure

~~15,670.0 Bicycle and pedestrian infrastructure (linear feet)~~

20,359.8 Bicycle and pedestrian infrastructure (linear feet)

* Phase not authorized

Note: Update performance to more accurately reflect the several bicycle and pedestrian element lengths.

List of 2024 SHOPP Performance Measure Update

To better reflect the reduction in fatal and serious injuries, a new safety performance estimation tool has been developed to measure performance of safety improvement projects, both reactive and proactive, in terms of fatal and serious injury collisions. This will impact performance measures for projects under Safety Improvement, Collision Severity Reduction, Bridge Rail Replacement and Upgrade, and Roadside Safety Improvement programs.

No.	Project ID	Dist	EA	PPNO	Prog Code	FY	Original Performance Value	Revised Performance Value	Performance Measure
1	0221000133	02	2J770	3844	201.015	26-27	0.2	0.43	Annual fatal and serious injury collision(s)
2	0423000300	04	3Y730	2921K	201.010	26-27	0.2	0.85	Annual fatal and serious injury collision(s)
3	0421000325	04	3W200	2913J	201.015	26-27	5.7	6.95	Annual fatal and serious injury collision(s)
4	0423000341	04	3Y990	2921R	201.010	26-27	0.2	0.24	Annual fatal and serious injury collision(s)
5	0420000332	04	1W130	2910F	201.010	27-28	0.1	0.37	Annual fatal and serious injury collision(s)
6	0419000485	04	4Q830	2032G	201.010	28-29	0.0	0.1	Annual fatal and serious injury collision(s)
7	0722000043	07	38200	5918	201.112	27-28	0.3	0.12	Annual fatal and serious injury collision(s)
8	0723000250	07	39550	6126	201.010	26-27	0.1	1.41	Annual fatal and serious injury collision(s)
9	0719000373	07	36930	5701	201.112	27-28	0.0	0.15	Annual fatal and serious injury collision(s)
10	0825000019	08	1P761	3023J	201.010	26-27	0.8	0.72	Annual fatal and serious injury collision(s)
11	0824000139	08	1P790	3023M	201.010	26-27	0.9	0.05	Annual fatal and serious injury collision(s)
12	0823000063	08	1N880	3021M	201.010	26-27	0.7	0.42	Annual fatal and serious injury collision(s)
13	0824000174	08	1M290	3018F	201.010	26-27	0.4	1.54	Annual fatal and serious injury collision(s)
14	0824000227	08	1R010	3023Y	201.010	26-27	0.5	0.6	Annual fatal and serious injury collision(s)
15	0824000210	08	0P910	3024Z	201.010	26-27	0.2	0.3	Annual fatal and serious injury collision(s)
16	0824000175	08	0N000	3024E	201.010	26-27	0.9	0.45	Annual fatal and serious injury collision(s)
17	0824000226	08	1R100	3024F	201.010	26-27	0.1	0.28	Annual fatal and serious injury collision(s)
18	0824000192	08	0P040	3024R	201.010	26-27	2.8	4.2	Annual fatal and serious injury collision(s)