

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(2), Action Item

Prepared By: David Moore
District 02 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 3660/EA 0H730 – SISKIYOU COUNTY – STATE ROUTE 96
RESOLUTION FA-25-14**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$950,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation and Replacement project on State Route (SR) 96, in Siskiyou County, to complete the Project Approval and Environmental Document (PA&ED) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 96 near Hamburg, at the Scott River Bridge (No. 02-0079), in Siskiyou County. The project will replace the bridge.

FUNDING AND PROGRAMMING STATUS:

In March 2022, this project's PA&ED phase was programmed for \$2,130,000 in the SHOPP for allocation in Fiscal Year 2022-23. In May 2022, the project received a PA&ED allocation for \$2,130,000. In May 2025, the project received a 12-month project development time extension for the PA&ED phase. In June 2025, the project was amended to modify the scope to pursue the bridge replacement strategy on a new alignment in lieu of replacing the deck and widening the bridge. The PA&ED phase is currently 40 percent complete, and the remaining budget is \$103,000, which is insufficient to complete the phase. The project is scheduled to complete the

remaining PA&ED activities by April 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to a change in scope from a bridge widening and deck replacement, to a full bridge replacement. The existing bridge was constructed in 1957 and a full replacement was found to be a more cost-effective and sustainable long-term solution.

The revised scope of replacing the bridge requires additional efforts to complete the PA&ED phase. The change in scope extended the PA&ED timeline, and additional resources are required to develop bridge replacement alternatives that involve further geotechnical studies, and preliminary design and environmental efforts. The geotechnical studies must be conducted, and the design and environmental documentation must be revised to reflect the full replacement of the bridge.

While this change increases the upfront costs, it will ultimately result in a bridge that complies with current design standards, reduces environmental impacts, minimizes long-term traffic disruptions, and improves safety for both workers and the public.

Therefore, supplemental funds in the amount of \$950,000 are required to complete the preliminary design, complete the environmental studies, and complete the remaining PA&ED activities by April 2026. Future phases will be amended to account for the change in scope.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the PA&ED phase to address critical deficiencies of the existing bridge and the project would need to be reprogrammed in a future SHOPP cycle which could lead to project cost increases.

FINANCIAL RESOLUTION:

Resolved, that \$950,000 be allocated to provide funds to complete the PA&ED phase for this SHOPP project.

Attachment

