

MEMORANDUM

TAB 27

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Information Item – ***YELLOW REPLACEMENT ITEM***

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

ACTION UPDATE: *Update to the Summary, Background and status tables.*

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2023-24 through 2025-26.

In 2023-24, the California Transportation Commission (Commission) allocated \$197,991,000 to construct 87 ATP projects. As of September 11, 2025, 78 projects totaling \$118,061,000 have been awarded. One project has lapsed and two projects have concurrent time extension amendment requests on this month's agenda. Six projects have time extensions that are scheduled to award by the extended deadline.

In 2024-25, the Commission allocated \$238,666,000 to construct 64 locally-administered ATP projects. As of September 11, 2025, 20 projects totaling \$40,095,000 have been awarded and four projects have a concurrent time extension request on this month's agenda. Eleven projects have approved time extensions, 13 are scheduled to award by the deadline and 16 are scheduled to award by the Interim Timely Use of Funds (ITUF) deadline.

In 2025-26, the Commission allocated \$17,395,000 to construct four locally-administered ATP projects. As of September 11, 2025, all four projects are scheduled to award by the deadline.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. On June 26, 2025, the Commission adopted the 2025 ITUF Policy, Southern California Fires, for affected counties, under Resolution G-25-51, which extends the period of construction contract award from six months to 12 months, applicable through the duration of the ITUF Policy. This extension is retroactive and includes allocations approved at the January, March, May, and June 2025 Commission meetings. The policy also requires the Department to report to the Commission those projects that have not been awarded within four months of allocation.

FY 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2023	8	\$8,183	8	0	0	7
October 2023	6	\$5,842	5	1	0	4
December 2023	13	\$26,268	13	0	0	12
January 2024	12	\$32,030	11	0	1	9
March 2024	15	\$62,199	10	0	5	8
May 2024	15	\$31,628	14	0	1	8
June 2024	18	\$31,841	17	0	1	12
Total	87	\$197,991	78	1	8	60

FY 2024-25 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2024	1	\$1,497	1	0	0	1
October 2024	2	\$30,423	1	0	1	1
December 2024 ²	13	\$25,745	11	0	2	9
January 2025 ^{3,4}	11	\$30,400	6	0	5	3
March 2025 ⁴	13	\$68,535	1	0	12	1
May 2025 ⁴	6	\$24,185	0	0	6	0
June 2025 ⁴	18	\$57,881	0	0	18	0
Total	64	\$238,666	20	0	44	15

FY 2025-26 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2025 ⁴	4	\$17,395	0	0	4	0
Total	4	\$17,395	0	0	4	0

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

¹ Per Current ATP Guidelines, projects shall award construction within six months of allocation.

² In December 2024, the Commission allocated \$1,223,000 to the Hoopa Safe Routes to School Project (PPNO 2440A and 2440B), under Resolution FATP-2425-11. The Federal Highway Administration (FHWA) approved the transfer of these funds to Bureau of Indian Affairs (BIA) on April 25, 2025 for PPNO 2440 and April 30, 2025 for PPNO 2240B. The BIA will serve as the oversight agency.

³ In January 2025, the Commission allocated \$4,505,000 to the La Jolla Band of Luiseño Indians-Active Transportation Project 2014 project (PPNO 1161A and 1161B), under Resolution FATP-2425-13. The FHWA approved the transfer of these funds to the BIA on April 25, 2025 for PPNO 2440A and on April 30, 2025 for PPNO 2240B. The BIA will serve as the oversight agency.

⁴ In June 2025, the Commission adopted the 2025 ITUF Policy, Southern California Fires, for affected counties, under Resolution G-25-51, which extends the period of construction contract award from six months to 12 months, applicable through the duration of the ITUF Policy. This extension is retroactive and includes allocations approved at the January, March, May, and June 2025 Commission meetings.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Monica	Stewart-Pennsylvania Safety Enhancement Project	07-5861B	Oct-2023	Apr-2024	\$25	The project was not awarded within the deadline. Funds lapsed.
City of Los Angeles	LA River Greenway, West San Fernando Valley Gap Closure	07-5663	Jan-2024	Jul-2025	\$18,593	A Concurrent Time Extension Amendment has been submitted for the October 2025 meeting.
City of Sacramento	Franklin Boulevard Complete Street Project	03-1800	Mar-2024	Sep-2025	\$9,323	The project will be awarded within the extended deadline.
City of San Jose	Better Bikeway/SJ - San Fernando Corridor	04-2331	Mar-2024	Sep-2025	\$8,208	The project will be awarded within the extended deadline.
City of Goleta	San Jose Multipurpose Path	05-2995	Mar-2024	Sep-2025	\$15,290	The project will be awarded within the extended deadline.
City of Wildomar	Bundy Canyon Active Transportation Corridor (BCATC)	08-1286A	Mar-2024	Sep-2025	\$1,377	The project will be awarded within the extended deadline.
City of National City	Bayshore Bikeway – Segment 5	11-1361	Mar-2024	Sep-2025	\$5,421	The project will be awarded within the extended deadline.
City of National City	Bayshore Bikeway Segment 5	11-1526	Jun-2024	Sep-2025	\$2,072	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Butte County	South Oroville Bike and Ped Connectivity Project	03-6126A	Mar-2025	Sep-2025	\$6,904	A Concurrent Time Extension has been submitted for the October 2025 meeting.
City of San Jose	Willow-Keyes Complete Streets Improvements	04-2336	Mar-2025	Sep-2025	\$12,926	A Concurrent Time Extension has been submitted for the October 2025 meeting.
City of Watsonville	Safer Access to Pajaro Valley High School and Beyond	05-0413A	Mar-2025	Sep-2025	\$10,541	A Concurrent Time Extension has been submitted for the October 2025 meeting.
Mariposa County	Mariposa Elementary School Connectivity Project	10-3513	Mar-2025	Sep-2025	\$1,800	The project will be awarded within the deadline.
City of Los Angeles	Broadway-Manchester Active Transportation Equity Project	07-5662	May-2024	Nov-2025	\$19,621	A Concurrent Time Extension Amendment has been submitted for the October 2025 meeting.
City of Eureka	C Street Bike Boulevard	01-2594	May-2025	Nov-2025	\$2,344	The project will be awarded within the deadline.
City of Dinuba	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	06-8024B	May-2025	Nov-2025	\$139	The project will be awarded within the deadline.
City of National City	Bayshore Bikeway Segment 5 Connections	11-1624	May-2025	Nov-2025	\$5,681	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Arcata	Arcata Annie and Mary Trail Connectivity Project	01-2548	June-2025	Dec-2025	\$3,658	The project will be awarded within the deadline.
City of Redding	Turtle Bay to Downtown Gap Completion Project	02-2588A	June-2025	Dec-2025	\$2,462	The project will be awarded within the deadline.
City of Redding	Turtle Bay to Downtown Gap Completion Project	02-2588B	June-2025	Dec-2025	\$153	The project will be awarded within the deadline.
City of San Mateo	Delaware Street Safe Routes to School Corridor	04-2353	June-2025	Dec-2025	\$1,401	The project will be awarded within the deadline.
Monterey County	Community and School Connections Through Active Transportation	05-3122B	June-2025	Dec-2025	\$1,008	The project will be awarded within the deadline.
Monterey County	Chualar Community and School Connections Through Active Transportation	05-3126B	June-2025	Dec-2025	\$911	The project will be awarded within the deadline.
City of Fresno	Cross, Walk & Roll! SRTS in Central Fresno	06-7088A	June-2025	Dec-2025	\$1,122	The project will be awarded within the deadline.
City of Fresno	Cross, Walk & Roll! SRTS in Central Fresno	06-7088B	June-2025	Dec-2025	\$21	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
San Diego Association of Governments	Central Avenue Bikeway - The Missing Link	11-1489	June-2025	Dec-2025	\$2,834	The project will be awarded within the deadline.
San Diego Association of Governments	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	11-1533	June-2025	Dec-2025	\$6,344	A Concurrent Time Extension has been submitted for the October 2025 meeting.
City of Willits	City of Willits Rail with Trail Project	01-4726B	Jan-2025	Jan-2026	\$189	The project will be awarded within the extended deadline.
City of El Monte	Traffic Calming for Parkway Dr/Denholm Dr	07-6042	Jan-2025	Jan-2026	\$4,334	The project will be awarded within the extended deadline.
City of Stockton	Safe Routes to School Sidewalk Gap Closure	10-3462	Mar-2025	Jan-2026	\$1,020	The project will be awarded within the extended deadline.
Cal Poly Pomona	Cal Poly Pomona Campuswide Active Transportation Plan	07-6175	Jan-2025	Mar-2026	\$299	The project will be awarded within the extended deadline.
City of Los Angeles	112 th Street and Flournoy Elementary Schools Safety Improvements Project	07-5579	Mar-2025	Mar-2026	\$4,448	The project will be awarded within the ITUF deadline.
City of Lake Elsinore	Murrieta Creek Multi-Use Trail	08-1262	Mar-2025	Mar-2026	\$3,904	The project will be awarded within the ITUF deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Riverside County	Riverside County Safe Routes for All – Palm Springs	08-1343	Mar-2025	Mar-2026	\$556	The project will be awarded within the ITUF deadline.
Riverside County	Riverside County Safe Routes for All – Cathedral City	08-1344	Mar-2025	Mar-2026	\$745	The project will be awarded within the ITUF deadline.
City of Anaheim	Citywide Safe Routes to School Sidewalk Gap Closure	12-2196A	Mar-2025	Mar-2026	\$3,021	The project will be awarded within the ITUF deadline.
Santa Barbara County	Modoc Road Multimodal Path Gap Closure (Phase II)	05-2992	Dec-2024	Apr-2026	\$2,616	The project will be awarded within the extended deadline.
City of Diamond Bar	Diamond Bar Boulevard Complete Streets Project	07-6166	May-2025	May-2026	\$3,936	The project will be awarded within the ITUF deadline.
City of Jurupa Valley	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	08-1291	May-2025	May-2026	\$3,110	The project will be awarded within the ITUF deadline.
City of Desert Hot Springs	Palm Drive Improvements – I-10 to Camino Aventura	08-1312	May-2025	May-2026	\$8,975	The project will be awarded within the ITUF deadline.
San Diego Association of Governments (SANDAG)	Orange Family Friendly Street Project	11-1443	Dec-2024	Jun-2026	\$4,317	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Los Angeles	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	07-5576	June-2025	June-2026	\$18,157	The project will be awarded within the ITUF deadline.
City of Los Angeles	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	07-5586	June-2025	June-2026	\$3,366	The project will be awarded within the ITUF deadline.
City of Glendale	Phase 1 of Citywide Pedestrian Master Plan	07-6161	June-2025	June-2026	\$9,000	The project will be awarded within the ITUF deadline.
San Gabriel Valley Council of Governments	East San Gabriel Valley Sustainable Multimodal Improvement Project	07-6173	June-2025	June-2026	\$1,525	The project will be awarded within the ITUF deadline.
Southern California Association of Governments	Covina Town Center Bicycle and Pedestrian Safety and Connectivity (Gap Closure) Quick-Build Roadway	07-6437	June-2025	June-2026	\$222	The project will be awarded within the ITUF deadline.
Southern California Association of Governments	CSUDH Transportation Demand Management Plan: LA 28 and Beyond	07-6438	June-2025	June-2026	\$284	The project will be awarded within the ITUF deadline.
Southern California Association of Governments	Norwalk Boulevard Vision Zero Quick-Build Pedestrian Safety	07-6439	June-2025	June-2026	\$803	The project will be awarded within the ITUF deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Ana	Raitt Street Protected and Buffered Bike Lane Project	12-1306	Jun-2025	Jun-2026	\$4,610	The project will be awarded within the ITUF deadline.
Alameda County	Mission Boulevard Safe and Complete Streets for Active Transportation	04-2361	Oct-2024	Jul-2026	\$25,000	The project will be awarded within the extended deadline.
City of Long Beach	Orange Avenue Backbone Bikeway and Complete Streets Improvements	07-5581	Jan-2025	Jul-2026	\$12,670	The project will be awarded within the extended deadline.
City of Wildomar	Bundy Canyon Active Transportation Corridor (BCATC)	08-1286B	Jan-2025	Jul-2026	\$77	The project will be awarded within the extended deadline.
San Luis Obispo County	Bob Jones Multi-Use Path Gap Closure Segment 1	05-3060	Mar-2025	Sep-2026	\$15,953	The project will be awarded within the extended deadline.
City of National City	8 th Street and Roosevelt Ave Active Transportation Corridor, National City	11-1395	Mar-2025	Sep-2026	\$5,185	The project will be awarded within the extended deadline.
Grand Total					\$278,501	