

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: Oct 16-17, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.18, Action - **YELLOW REPLACEMENT ITEM**

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Subject: Approval of Four State Highway Operation and Protection Program Baseline Agreements, Resolution SHOPP-P-2526-02B

**ACTION UPDATE:** Added report links for each baseline agreement.

## **Recommendation:**

Staff recommends that the California Transportation Commission (Commission) approve the following four State Highway Operation and Protection Program (SHOPP) Baseline Agreements and establish these agreements as the basis for project delivery and monitoring:

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	0Q010	San Mateo	1	The project is located in San Mateo County along State Route 1, from 0.5 miles south of the San Gregorio Creek Bridge to Route 84. The purpose of the project is to address seismic structural deficiencies in the existing bridge. Proposed improvements include replacing the current structure with a wider, cast-in-place bridge. The new design will provide eight-foot outside shoulders, a Class II bikeway in both directions, and bridge railings that meet current safety standards.

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	1Q620	Napa	121	The project is located in Napa County on Route 121, from the Route 121/29 Separation to just east of Vichy Avenue. It will rehabilitate pavement on the mainline and ramps, install lighting, upgrade signs and safety systems to current standards, and rehabilitate drainage systems. The project will also construct and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, close gaps in existing sidewalks, enhance pedestrian safety, and provide Class II bike lanes to connect existing Class IV bike lane segments.
04	2Y780	Alameda	260	The project is located in the cities of Alameda and Oakland, at the Posey Tunnel (Bridge No. 33-0106R) and the Webster Tunnel (Bridge No. 33-0106L). It will upgrade the emergency ventilation systems in both tunnels by converting the existing transverse ventilation systems to longitudinal ventilation. These improvements are primarily intended to enhance fire mitigation for heavy goods vehicle fires by improving smoke management and supporting more effective firefighting operations.
07	34660	Los Angeles	213	The project is located on State Route 213, in and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. The project will rehabilitate pavement, upgrade safety systems, and upgrade facilities to meet Americans with Disabilities Act (ADA) standards. The project will also reduce lane and median widths to accommodate Class II bike lanes, install bicycle loop detectors, upgrade drainage inlet grates with bicycle-friendly designs, and install guide, warning, and bicycle signage.

**Issue:**

In accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines, the California Department of Transportation (Caltrans) must submit SHOPP Baseline Agreements to the Commission for approval in order to establish these agreements as the basis for project delivery and monitoring.

Commission staff has reviewed these Baseline Agreements and determined the project's expected benefits, delivery schedule, project cost, and funding plan are consistent with the project the Commission approved at the time of programming and the requirements set forth in the SHOPP Guidelines.

**Background:**

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the Caltrans Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency