

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-65**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$55,206,000 for the State-Administered State Transportation Improvement Program (STIP) Widen Conventional Highway (Segment 13) project (PPNO 4357), on the State Highway System, in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$55,206,000 for the State-Administered STIP Widen Conventional Highway (Segment 13) project (PPNO 4357), on the State Highway System, in Los Angeles County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$55,206,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$47,406,000 be allocated from Budget Act of 2024, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$7,800,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Project on the State Highway System Resolution FP-25-65

1 \$55,206,000	Widen Conventional Highway (Segment 13). In Llano, on State Route 138 from 0.4 miles west of 190th Street east to 0.7 mile south of 138/18 Junction and State Route 18 from 138/18 Junction to 1.1 mile east of the junction. Widen conventional highway from 2 lanes to 4 lanes.	07-4357	001-0042 SHA	\$895,000
		RIP/23-24 CON ENG \$7,800,000 CONST	001-0890 FTF 20.10.075.600	<u>\$6,905,000</u> \$7,800,000

Department of Transportation LACMTA Los Angeles 07-LA-18 3.4/4.5	Outputs	Unit	Total			
	Mixed flow lane-mile(s) constructed	Miles	10.4	\$45,500,000 \$47,406,000	2024-25	
	Final Project Development:			0713000216	301-0042 SHA	\$5,438,000
	Support Estimate:	\$4,100,000		3, 4	301-0890 FTF	<u>\$41,968,000</u>
	Programmed Amount:	<u>\$4,000,000</u>		28630	20.20.075.600	\$47,406,000
	Adjustment: (<20%)	\$0				

CEQA - EIR, 03/29/2021; Re-validation 09/18/2025
NEPA - FONSI, 11/30/2023; Re-validation 09/18/2025

Future consideration of funding approved under Resolution E-01-28; March 2001.

Concurrent addendum for the previously approved future consideration of funding under Resolution E-25-77A; December 2025.

Right of Way Certification: 10/13/2025

Time Extension for FY 23-24 CONST expires 12/31/2025.

The additional funding need of \$1,906,000 will come from the R/W phase savings.