

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-66**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,748,000 for five locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,748,000 for five locally-administered STIP projects as follows:

2.5c.(3a) - \$2,545,000 for three STIP projects.

2.5c.(3b) - \$203,000 for two STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes five locally-administered STIP projects totaling \$2,748,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,748,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-101-0042 and 2660-101-0890 for five locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type						
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System										
Resolution FP-25-66										
1 \$1,015,000 Sacramento County <u>SACOG</u> 03-Sacramento	Arden Way Complete Streets, Phase 2. In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Environmental Clearance. Arden Way, from Fulton Avenue to Morse Avenue: Complete street improvements including separated sidewalk, curb and gutter, new bikeways, bus turnouts, and landscaping.	03-1814 RIP/23-24 R/W \$1,015,000 0322000178	2024-25 101-0890 FTF 20.30.600.620	\$1,015,000						
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>1</td> </tr> </table> <p>CEQA - MND, 10/18/2024 NEPA - CE, 06/17/2024</p> <p>Future consideration of funding approved under Resolution E-24-106; October 2024.</p> <p>Time Extension for FY 23-24 R/W expires 12/31/2025.</p>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Bicycle lane mile(s)	Miles	1			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>								
Bicycle lane mile(s)	Miles	1								
2 \$840,000 Amador County <u>ACTC</u> 10-Amador	Shake Ridge Road Rehabilitation. Pavement Rehabilitation of approximately 0.59 miles on Shake Ridge Road from PM 12.92 (West of Allan Way) to PM 13.51 (Cad Clara Way)	10-3651 RIP/25-26 CONST \$840,000 1026000041	2024-25 101-0042 SHA 20.30.600.620	\$840,000						
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Road Rehabilitation</td> <td>Miles</td> <td>0.59</td> </tr> </table> <p>CEQA - CE, 02/20/2025</p> <p>Right of Way Certification: 09/18/2025</p>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Road Rehabilitation	Miles	0.59			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>								
Road Rehabilitation	Miles	0.59								
3 \$690,000 Amador County <u>ACTC</u> 10-Amador	Shake Ridge Road Rehabilitation. Pavement Rehabilitation on Shake Ridge Road of approximately 1.25 miles from PM 13.51 (Cad Clara Way) to PM 14.76 (Fiddletown Road).	10-3652 RIP/25-26 CONST \$690,000 1026000041	2024-25 101-0042 SHA 20.30.600.620	\$690,000						
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2.5 Highway Financial Matters

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2.5c.(3b)	Local STIP Planning, Programming and Monitoring Project		Resolution FP-25-66	
1 \$170,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	Planning, programming, and monitoring. SB 184 with an effective date of October 14, 2025.	02-2368 RIP/25-26 CONST \$170,000 0226000034	2024-25 101-0042 SHA 20.30.600.670	\$170,000
2 \$33,000 Tahoe Regional Planning Agency <u>TRPA</u> 03-El Dorado	Planning, Programming, and Monitoring. SB 184 with an effective date of October 08, 2025	03-5650 RIP/25-26 CONST \$33,000 0326000072	2024-25 101-0042 SHA 20.30.600.670	\$33,000