

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) TRANSIT PROJECTS**  
**RESOLUTION LPP-A-2526-12**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$11,694,000 for four locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) Transit projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of 11,694,000 for four locally-administered SB 1 LPP (Formulaic and Competitive) projects as follows:

- 2.6s.(1a) - \$1,694,000 for three Formulaic projects, and
- 2.6s.(1b) - \$10,000,000 for one Competitive project.

### **BACKGROUND:**

The attached vote list describes four locally-administered SB 1 LPP (Formulaic and Competitive) Transit projects totaling \$11,694,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

**FINANCIAL RESOLUTION:**

Resolved, that \$11,694,000 be allocated from Non-Budget Act Item 2660-601-3290 for four locally-administered SB 1 LPP (Formulaic and Competitive) Transit projects described on the attached vote list.

Attachments

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6s.(1a)</b>	<b>Locally-Administered Senate Bill 1 LPP (Formulaic) Transit Projects</b>		<b>Resolution LPP-A-2526-12</b>	
1 \$1,394,000 Alameda-Contra Costa Transit District <u>MTC</u> 04-Alameda	<b>Zero Emission Bus Maintenance Bays Rehabilitation Project.</b> Rehabilitation of maintenance bays for use on zero emission buses at AC Transit's Central Maintenance and Division 4 Facilities in Oakland, Division 2 Facility in Emeryville, and Division 6 Facility in Hayward.  <u>Outcome/Outputs</u> Station improvements  <u>Unit</u> Each  <u>Total</u> 4  CEQA - CE, 06/15/2025 NEPA - CE, 05/22/2025  Right of Way Certification: 09/30/2025	04-2364K LPP-F/25-26 CONST \$1,394,000 S 0426000141 T661GA	2017-18 601-3290 RMRA 30.10.724.100	\$1,394,000
2 \$100,000 Sonoma-Marin Area Rail Transit <u>MTC</u> 04-Sonoma	<b>Battery-Powered Railcar Mover Acquisition.</b> Purchase of a battery-powered railcar mover that will move cars within SMART's Rail Operations Center maintenance facility.  <u>Outcome/Outputs</u> Rail/Transit Equipment  <u>Unit</u> Each  <u>Total</u> 1  CEQA - SE, 09/23/2025  Right of Way Certification: N/A	04-2365G LPP-F/25-26 CONST \$100,000 S 0426000149 T667GA	2017-18 601-3290 RMRA 30.10.724.100	\$100,000
3 \$200,000 Sonoma-Marin Area Rail Transit <u>MTC</u> 04-Sonoma	<b>Hi-Rail Bucket Truck Acquisition.</b> Purchase of a hi-rail truck to conduct maintenance and inspection activities along the track between Larkspur and Windsor to allow for rapid in-house response to elevated and trackside maintenance needs.  <u>Outcome/Outputs</u> Rail/Transit Equipment  <u>Unit</u> Each  <u>Total</u> 1  CEQA - SE, 09/23/2025  Right of Way Certification: N/A	04-2365H LPP-F/25-26 CONST \$200,000 S 0426000150 T668GA	2017-18 601-3290 RMRA 30.10.724.100	\$200,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by						
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type						
				Phase	Fund Type	Program Code						
				Prgm'd Amount		Amount by						
				Project ID	Program Code	Fund Type						
<b>2.6s.(1b)</b>			<b>Locally-Administered Senate Bill 1 LPP (Competitive) Transit Project</b>			<b>Resolution LPP-A-2526-12</b>						
1	\$10,000,000	Sacramento Regional Transit District SACOG 03-Sacramento	<b>Gold Line Light Rail Platform Modifications - Phase 2.</b> Convert Gold Line light rail station platforms to accommodate low floor light rail vehicles.	03-LP008 LPP-C/24-25 CONST \$10,000,000 S 0326000080 T666GA	2017-18 601-3290 RMRA 30.10.724.200	\$10,000,000						
			<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Station Improvements</td> <td>Each</td> <td>29</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Station Improvements	Each	29			
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			<p>CEQA - CE, 07/02/2019; Re-validation 10/10/2025                      NEPA - CE, 07/02/2019; Re-validation 10/10/2025</p> <p>Right of Way Certification: 10/06/2025</p> <p>As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.</p> <p>Contribution from other sources: \$60,152,000.</p> <p>Baseline Agreement under Resolution LPP-P-2324-05B; December 2023.</p> <p>Time extension for FY 24-25 CONST June 30, 2026.</p> <p>Concurrent STIP Rail Allocation under MFP-25-03; December 2025.</p> <p>Commission staff recommended approval of minor and additional adjustments to the scope on November 10, 2025 to modify the shelter heights, include construction management and flagging, and route selector switch relocation and spur track removal.</p>									