

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM RAIL PROJECT
RESOLUTION SCCP-A-2526-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$52,606,000 for the locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Metrolink Sustainable Locomotives Project (PPNO SB159), in various counties?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$52,606,000 for the locally-administered SB 1 SCCP Metrolink Sustainable Locomotives Project (PPNO SB159), in various counties.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) Rail project totaling \$52,606,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a Budget Revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$52,606,000 be allocated from the Budget Act of 2025-26, Budget Act Item 2660-309-0042 for the locally-administered SB 1 SCCP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6s.(2)	Locally-Administered Senate Bill 1 - SSCP Rail Project		Resolution SSCP-A-2526-02	
1 \$52,606,000	Metrolink Sustainable Locomotives Project. Procurement of 12 new Tier 4 diesel engine locomotives to be used on all Metrolink service lines.	75-SB159 SCCP/25-26 CONST \$52,606,000 S4 0026000062 R631GL	2025-26 309-0042 SHA 30.20.110.000	\$52,606,000
Southern California Regional Rail Authority	<u>Outcome/Outputs</u> Rail cars	<u>Unit</u> EA	<u>Total</u> 12	
75-Various	CEQA - CE, 08/25/2025 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 24 months beyond the 36-month Timely Use of Funds deadline. The local agency is requesting non-proportional spending and will draw down Local Measure funds first, followed by TIRCP funds, and then SCAQMD funds. At project completion project expenditures will be reconciled to ensure all funds were expended proportionally. <u>ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			