

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5p.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2026-27) RESOLUTION LTCAP-A-2526-03**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$350,000 for the locally-administered Local Transportation Climate Adaptation Program (LTCAP) Interstate 80 and Aquatic Park Lagoon Subsurface Culvert Resiliency Project (PPNO 2364H), off the State Highway System, in Alameda County, programmed in Fiscal Year 2026-27?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$350,000 for the locally-administered LTCAP Interstate 80 and Aquatic Park Lagoon Subsurface Culvert Resiliency Project (PPNO 2364H), off the State Highway System, in Alameda County, programmed in 2026-27.

### **BACKGROUND:**

The attached vote list describes the locally-administered LTCAP project totaling \$350,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$350,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-102-0890 for the locally-administered LTCAP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5p.(1)</b>	<b>Locally-Administered Local Transportation Climate Adaptation Program Project off the State Highway System (Advancement Fiscal Year 2026-27)</b>		<b>Resolution LTCAP-A-2526-03</b>	
1 \$350,000 City of Berkeley MTC 04-Alameda	<b>Interstate 80 and Aquatic Park Lagoon Subsurface Culvert Resiliency Project.</b> Located in the City of Berkeley along Interstate 80 (I-80), at approximate postmiles ALA 4.662 and ALA 5.134, the project includes renovation of the subsurface culverts that run underneath I-80, local roads, and the Bay Trail (the central "tide tubes," interconnecting tubes, and Potter Street culvert) to boost the transportation infrastructure's resiliency against climate change.  <u>Outcome/Outputs:</u> Rehabilitate five existing tide tubes that serve Aquatic Park's Main Lagoon, two interconnecting tubes between the Main Lagoon and Model Yacht Basin, and one existing tide tube between the Model Yacht Basin and the Bay. Dredging at the tide tube openings at Main Lagoon and Model Yacht Basin. Fortify the shoreline with appropriate outfall structures on the San Francisco Bay side.  Contribution from other sources: \$35,000.	04-2364H LTCAP/26-27 PA&ED \$350,000 0425000385	2025-26 102-0890 FTF 20.30.725.300	\$350,000