

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-10**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$15,492,000 for 17 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$15,492,000 for 17 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 17 locally-administered ATP projects totaling \$15,492,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,492,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890 and 2660-108-0001 for 17 locally-administered ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
1 \$220,000 Mendocino County <u>MCOG</u> 01-Mendocino	<p>Covelo/Round Valley Safe Routes to School. Various locations along Howard Street, CR 334D, Airport Road, CR 337B, and Foothill Boulevard, CR 337A, in the town of Covelo, CA. Increase pedestrian and bicyclist safety, calm traffic, improve accessibility of school routes through constructing 1.2 miles of sidewalks with curb and gutter, ADA ramps, 0.75 miles of bike lanes, 19 high-visibility crosswalks, and aesthetic improvements.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> Constructing 1.2 miles of sidewalks with curb and gutter, ADA ramps, 0.75 miles of bike lanes, 19 high-visibility crosswalks, and aesthetic improvements.</p>	01-4965 ATP/25-26 PA&ED \$220,000 0125000104	2025-26 108-0001 GF 20.30.720.100	\$220,000
2 \$781,000 Sacramento County <u>SACOG</u> 03-Sacramento	<p>Elkhorn Boulevard Complete Streets Project. The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard. Construct a Class IV separated bikeway, intersection and sidewalk improvements.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 5,450 feet of Class II new bike lanes/routes, 14,000 feet of Class IV new bike lanes/routes, 64 timing improvements, 930 feet of new sidewalk, 48 new ADA ramps, 9 crossing-surface improvements, reconstruct/enhance 200 feet of existing sidewalk, and enhance 12 existing crosswalks.</p> <p>CEQA - MND, 01/28/2025 NEPA - CE, 10/20/2025</p> <p>Concurrent consideration of funding under Resolution E-25-68; December 2025.</p> <p>Time Extension for FY 24-25 PS&E and R/W expires 06/30/2026.</p> <p>PPNO 1817A is the infrastructure component to PPNO 1817B</p>	03-1817A ATP/24-25 PS&E \$427,000 R/W \$354,000 0323000218	2025-26 108-0001 GF 20.30.720.100 2025-26 108-0890 FTF 20.30.720.100	\$427,000 \$354,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
3 \$60,000 Yuba County SACOG 03-Yuba	<p>West Linda Comprehensive Safe Routes to School Project. The proposed project includes a Non-Infrastructure (NI) component, which will build on a prior NI effort associated with the Cedar Lane and Alicia Avenue SR2S project (awarded in Cycle 4). This project leverages that NI effort to promote active transportation and modify driver behavior. The County anticipates that this project's NI effort will significantly reduce collisions between motorized and non-motorized traffic.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Conduct 1 community workshop/stakeholder meeting, 6 classroom ped/bike safety instructions, 1 after school ped/bike safety instruction, 1 bike rodeo, 1 mock city safety skills event, 2 SRTS encouragement days, 1 training session to implement the SRTS program and fliers distributed to students in class.</p> <p>CEQA - CE, 08/18/2023</p> <p>PPNO 5916B is the non-infrastructure component to PPNO 5916A.</p> <p>Time Extension for FY 24-25 CONST expires 06/30/2026.</p>	03-5916B ATP/24-25 CONST \$60,000 0323000257	2025-26 108-0001 GF 20.30.720.100	\$60,000
4 \$150,000 City of Berkeley MTC 04-Alameda	<p>Washington Elementary and Berkeley High Schools Safe Routes to School Project. Installation of leading pedestrian intervals, curb extensions, traffic circle, pavement markings, signage, changes to drop-off/pick up zones, and other traffic calming measures.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 1 new crosswalk, 25 enhancements of existing crosswalks, 6 timing improvements, and 1 crossing-surface improvement.</p> <p>CEQA - CE, 09/12/2025</p> <p>Time Extension for FY 24-25 PS&E expires 06/30/2026.</p>	04-2366 ATP/24-25 PS&E \$150,000 0424000366	2025-26 108-0001 GF 20.30.720.100	\$150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
5 \$1,650,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	<p>Bayview Multimodal Community Corridor. The Bayview Multimodal Community Corridor is located in southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue. The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 3,500 feet of Class IV bike lanes/routes, 12 bike boxes, 1 timing improvement, 125 feet of reconstructed/enhanced existing sidewalk, 20 new ADA ramps, 41 reconstructed ramps to standard, 4 enhanced existing crosswalks, 4 shortened crossings, 21 unsignalized new crosswalks, 69 unsignalized enhanced existing crosswalks, 21 raised crosswalks/intersections, and 11 speed humps/cushions.</p> <p>CEQA - CE, 09/19/2025</p> <p>Time Extension for FY 24-25 PS&E expires 06/30/2026.</p> <p>Concurrent ATP Baseline Agreement under Resolution ATP-P-2526-06B; December 2025.</p> <p>PPNO 2359A is the infrastructure component to PPNO 2359B.</p>	04-2359A ATP/24-25 PS&E \$1,650,000 0423000400	2025-26 108-0001 GF 20.30.720.100	\$1,650,000
6 \$168,000 Solano County <u>MTC</u> 04-Solano	<p>Benicia Road Complete Streets Project Phase 2. In the City of Vallejo, on Benicia Road, from the intersection of 9th Street to the intersection of Starr Avenue, this project modernizes a relinquished highway by incorporating a road diet and improving conditions for bicyclists, pedestrians, and transit riders.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 1,652 feet of Class II bike lanes, 1,200 feet of barrier protected sidewalk, 1,275 feet of reconstructed/enhanced sidewalk, 3 new ramps, 15 reconstructed ramps to standard, 5 shortened crossings, 10 new crosswalks, and remove 2,000 feet of travel lane. Install 200 feet of lighting, 2 benches, 38 shade trees, and 2 trash cans.</p> <p>CEQA - CE, 03/16/2023</p>	04-2382 ATP/25-26 PS&E \$168,000 0426000092	2025-26 108-0001 GF 20.30.720.100	\$168,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10		
7 \$2,292,000 Monterey County <u>TAMC</u> 05-Monterey	San Ardo Community and School Connections Through Active Transportation. Located in the unincorporated community of San Ardo. Construct sidewalk, curb, gutter, safety lighting, and curb ramps. Statewide <u>Outcome/Outputs:</u> Install 7 new crosswalks at signalized intersections, 2 new rectangular rapid flashing beacons, and 10 solar safety lights. Construct 2,690 linear feet of new sidewalk, 16 ADA ramps, and 5,380 linear feet of curb and gutter. CEQA - CE, 07/18/2024 Right of Way Certification: 07/31/2025 PPNO 3114A is the infrastructure component to PPNO 3114B.	05-3114A ATP/25-26 CONST \$2,292,000 0523000129	2025-26 108-0001 GF 20.30.720.100	\$2,292,000
8 \$839,000 City of Orange Cove <u>FCOG</u> 06-Fresno	Bike Lane, Sidewalk and Crossing Improvement Project. The project is located on South Avenue, Center Street, C, D, 4th Streets, and at the intersection of E & 4th. The project will construct Class II bike lanes, additional sidewalks and make ADA compliant improvements. MPO <u>Outcome/Outputs:</u> Install 7,945 linear feet of Class II bike lanes, construct 3,100 linear feet of sidewalk, and 1 ADA ramp. CEQA - CE, 03/29/2022 Right of Way Certification: 07/03/2025 Time Extension for FY 23-24 CONST expires 02/28/2026.	06-7091 ATP/23-24 CONST \$839,000 0622000075	2025-26 108-0001 GF 20.30.720.100	\$839,000
9 \$198,000 Fresno County <u>FCOG</u> 06-Fresno	Easton Sidewalk Project. The project is located on Elm Avenue from Fantz Avenue to Vogel Avenue; Lincoln Avenue from Fig Avenue to Lily Avenue; and various locations in Easton California. The project will construct sidewalks, curb ramps, curb returns, and concrete approaches. MPO <u>Outcome/Outputs:</u> Construct 8,650 linear feet of sidewalk and 33 ADA ramps.	06-8162 ATP/25-26 PA&ED \$198,000 0626000071	2025-26 108-0001 GF 20.30.720.100	\$198,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
10 \$512,000 Los Angeles County LACMTA 07-Los Angeles	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks. In Unincorporated community of West Rancho Dominguez in Los Angeles County, Avalon Boulevard, Central Avenue, Stanford Avenue, El Segundo Boulevard, San Pedro Street. Project focuses on pedestrian safety by reducing fatal and severe injury collisions, closing gaps, creating new routes, connectivity, and linkages throughout West Rancho Dominguez. Provides residents infrastructure to utilize active transportation to travel to destinations. Statewide <u>Outcome/Outputs:</u> Construct 3 new curb ramps. Install 4 timing improvements, 9 traffic beacons, 3 new crosswalks, 4 crossing-surface improvements and a roundabout.	07-6402 ATP/25-26 PA&ED \$512,000 0725000188	2025-26 108-0001 GF 20.30.720.100	\$512,000
11 \$541,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Walk and Roll Pedestrian Safety Enhancements Project. In the unincorporated community of Willowbrook in Los Angeles County, the project proposes critical enhancements including curb extensions or "bulb-outs", ADA compliant curb ramps, high visibility crosswalks, pedestrian warning devices, leading pedestrian intervals, a mini traffic circle, and a curb extension-bus bulb. MPO <u>Outcome/Outputs:</u> Construct 38 new curb ramps and reconstruct 16 existing curb ramps. Install 20 timing improvements at signalized intersections, a traffic beacon, 88 enhanced existing crosswalks and a roundabout.	07-6490 ATP/25-26 PA&ED \$541,000 0726000077	2024-25 108-0890 FTF 20.30.720.100	\$541,000
12 \$2,150,000 City of Los Angeles LACMTA 07-Los Angeles	Ballona Creek Multi-use Path Extension and Connections. La Ballona Creek from Syd Kronenthal Park in Culver City (National/Jefferson Boulevards) passing under Interstate 10, along Cologne Street to Venice Boulevard/Cochran Avenue in City of Los Angeles 1.6-mile eastward extension/gap closure of the existing off-street Ballona Creek Multi-use Path and 2.7 miles of on-street pedestrian and cyclist (Class III and IV) path and crossing improvements connecting to the off-street path. MPO <u>Outcome/Outputs:</u> Install 11,186 feet of Class III bike lanes, 1,539 feet of Class IV bike lanes, 2 bike counters, 1 bike share station with 16 new bikes, 3 bike repair stations, 55 bike racks, 16 new crosswalks, a pedestrian signal, a timing improvement, 6 traffic beacons, 5 enhanced existing crosswalks, 104 crossing-surface improvements, roadway lighting, pedestrian amenities and a roadway diet. Construct 35 new curb ramps, 735 feet of barrier protection and 8,470 feet of Class I multi-use trail, and reconstruct 547 feet of existing sidewalk, and 6 existing curb ramps.	07-6492 ATP/25-26 PA&ED \$2,150,000 0726000072	2025-26 108-0001 GF 20.30.720.100	\$2,150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
13 \$1,600,000 Calaveras County <u>CCOG</u> 10-Calaveras	San Andreas Pope Street and Safe Routes to School Project. The proposed project is located in the unincorporated town of San Andreas, the County Seat of Calaveras County. Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School. Statewide <u>Outcome/Outputs:</u> Construct 3,400 linear feet of multi-use path, 28 ADA ramps, and install 21 crosswalks at signalized intersections. CEQA - CE, 09/17/2025	10-3567 ATP/25-26 PS&E \$1,000,000 R/W \$600,000 1024000035	2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100	\$1,000,000 \$600,000
14 \$3,015,000 Mariposa County <u>MATC</u> 10-Mariposa	Mariposa Creek Parkway. The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multi-use active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway. Statewide <u>Outcome/Outputs:</u> Construct 2,020 linear feet of multi-use path, 340 linear feet on Non-Class I Trail, 520 linear feet of sidewalks, 6 ADA ramps, install 3 bike racks, and 2 crosswalks at signalized intersections. CEQA - MND, 03/21/2023 Future consideration of funding approved under Resolution E-23-66; March 2023. Right of Way Certification: 09/18/2025 Time Extension for FY 24-25 CONST expires 01/31/2026.	10-3514 ATP/24-25 CONST \$3,015,000 1021000217	2025-26 108-0001 GF 20.30.720.100	\$3,015,000
15 \$850,000 City of Ceres <u>StanCOG</u> 10-Stanislaus	Improving Pedestrian Safety on Central Avenue and Hackett Road Corridor. In the City of Ceres, on Central Avenue from Service Road to Hackett Road and on Hackett Road from Blaker Road to Central Avenue. Improve pedestrian safety by filling in sidewalk gaps, improving mobility and accessibility to support students and residents traveling in the community. MPO <u>Outcome/Outputs:</u> Construct 1,708 linear feet of sidewalk, 4 ADA ramps, reconstruct 76 linear feet of sidewalk, 2 ramps to ADA standard, install 3,200 linear feet of Class II bike lanes, 5,280 linear feet of roadway lighting, shorten 4 crossings at signalized intersections, and 5 crossings at un-signalized intersections. CEQA - CE, Pending	10-3617 ATP/24-25 PS&E \$213,000 R/W \$637,000 1024000230	2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100	\$213,000 \$637,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-10	
16 \$50,000 City of Santa Ana <u>OCTA</u> 12-Orange	Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson Elementary School Safe Routes To School. In the City of Santa Ana, the project will repair, replace, and upgrade the sections of wheelchair ramps along the suggested safe route to school for Heroes Elementary, Carver Elementary, Willard Elementary, and Wilson Elementary SRTS to current ADA standards. MPO <u>Outcome/Outputs:</u> Install 1,100 feet of Class II bike lanes, 1,500 feet of Class III bike lanes, 103 enhanced existing crosswalks, 3 new traffic beacons, and roadway lighting.	12-1329 ATP/25-26 PA&ED \$50,000 1226000024	2025-26 108-0001 GF 20.30.720.100	\$50,000
17 \$416,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Move OC: A Vibrant Path to Active Transportation. The Move OC plan will develop a countywide active transportation framework for Orange County. The plan will include goals, objectives, and metrics to guide bicycle and pedestrian network improvements, safety strategies, and multimodal connections. It emphasizes serving disadvantaged communities through a robust multi-phase public engagement process and will provide recommendations for infrastructure, non-infrastructure programs, policies, and funding strategies. MPO <u>Outcome/Outputs:</u> Produce 1 countywide active transportation plan with goals, metrics, and recommendations to expand safe walking/biking and improve access in disadvantaged communities. CEQA - N/A	12-6497 ATP/25-26 CONST \$416,000 1226000028	2025-26 108-0001 GF 20.30.720.100	\$416,000