

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS FISCAL YEAR 2026-27) RESOLUTION FATP-2526-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,631,000 for three locally-administered Active Transportation Program (ATP) projects, off the State Highway System, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,631,000 for three locally-administered ATP projects, off the State Highway System, programmed in Fiscal Year 2026-27.

BACKGROUND:

The attached vote list describes three locally-administered ATP projects totaling \$2,631,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,631,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890 and 2660-108-0001 for three locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Locally-Administered Active Transportation Program Projects Off the State Highway System (Advancements Fiscal Year 2026-27)			Resolution FATP-2526-11	
1 \$228,000 Sacramento County SACOG 03-Sacramento	<p>Elkhorn Boulevard Complete Streets Project. The project is located in the North Highlands neighborhood of unincorporated Sacramento County and includes new non-infrastructure investment to educate and encourage residents and students on how to safely walk and bicycle, and encourage drivers in the area to safely share the road.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> This project will implement safe routes to schools and community education and encouragement programs. 1 pedestrian skill/safety class, 1 bicycle skills/safety class, 6 community workshops/stakeholder meetings, 3 each bike and ped classroom safety instructions, 3 school assembly ped/bike safety instructions, 3 afterschool ped/bike safety instructions, 2 walking school bus programs, and 1 bicycle train program.</p> <p>CEQA - MND, 01/28/2025 NEPA - CE, 10/20/2025</p> <p>PPNO 1817B is the non-infrastructure component to PPNO 1817A</p> <p>Concurrent consideration of funding under Resolution E-25-68; December 2025.</p>	03-1817B ATP/26-27 CONST \$228,000 0326000047	2024-25 108-0890 FTF 20.30.720.100	\$228,000
2 \$402,000 Sacramento County SACOG 03-Sacramento	<p>Whitney Avenue Road Diet and Multimodal Improvements. A road diet to accommodate buffered Class II bike lanes and Class IV bikeways, along with sidewalk infill and other pedestrian safety improvements, to create a low-stress multimodal route near a high concentration of schools.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 2,040 feet of Class II bike lanes, 1,450 feet of Class IV bike lanes, 3,900 feet of new sidewalks, 17 ADA ramp improvements, reconstruct 1 ramp to standard, 1 new crosswalk, 5 crossings/intersections timing improvements, installation of 5 bicycle detection improvements, enhance 4 existing crosswalks, shorten 9 crossings, install 1 new traffic signal and remove 20,856 feet of travel lanes.</p> <p>PPNO 1997A is the infrastructure component to PPNO 1997B</p>	03-1997A ATP/26-27 PA&ED \$402,000 0326000055	2025-26 108-0001 GF 108-0890 FTF 20.30.720.100	\$372,000 <u>\$30,000</u> \$402,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	Locally-Administered Active Transportation Program Projects Off the State Highway System (Advancements Fiscal Year 2026-27)		Resolution FATP-2526-11	
3 \$2,001,000 San Gabriel Valley Council of Governments <u>LACMTA</u> 07-Los Angeles	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety. This project meets all the goals of the ATP, with a focus on critical safety improvements to mobility and reducing barriers for people walking, biking, and rolling in two key locations in Downtown Pomona. The project includes railroad crossing upgrades, bicycle improvements, pedestrian improvements, and crossing improvements. Statewide	07-6400 ATP/26-27 PS&E \$1,701,000 R/W \$300,000 0725000209	2024-25 108-0890 FTF 20.30.720.100 2024-25 108-0890 FTF 20.30.720.100	\$1,701,000 \$300,000
	<u>Outcome/Outputs:</u> Construct 600 feet of new sidewalk, 8 new curb ramps, and reconstruct 1,578 feet of existing sidewalk and 45 existing ramps to standard. Install 8 new railroad crossing pedestrian swing gates, 12,726 feet of new Class II bike lanes, 1,424 feet of new Class III bike lanes, 4 new crosswalks, 4 speed feedback signs, 2 roundabouts, and upgrade 10 accessible pedestrian signals. CEQA - CE, 12/18/2017 NEPA - CE, 07/30/2025 Concurrent ATP Baseline Agreement under Resolution ATP-P-2526-06B; December 2025.			