

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2526-38**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$52,347,000 for nine Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$52,347,000 for nine TIRCP projects.

BACKGROUND:

The attached vote list describes nine TIRCP projects totaling \$52,347,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$52,347,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for nine TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	Transit and Intercity Rail Capital Program		Resolution TIRCP-2526-38	
1 \$4,000,000 Sacramento Regional Transit District SACOG 03-Sacramento	(2024:18) Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development (Blue Line Station Conversions). Construction and infrastructure modifications of existing Blue Line light rail stations to provide level boarding access for new low-floor light rail vehicles. <u>Outcome/Outputs:</u> The project will improve passenger safety, accessibility, and comfort while modernizing infrastructure to support increased ridership and accessibility including those with mobility devices. CEQA - SE, 07/02/2019; Re-validation 10/10/2025 NEPA - CE, 07/02/2019; Re-validation 10/10/2025 Right of Way Certification: 10/06/2025 As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 1 month beyond the 6-month Timely Use of Funds deadline. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month Timely Use of Funds deadline.	03-CP160B TIRCP/25-26 CONST \$2,000,000 TIRCP/25-26 CONST \$2,000,000 S 0026000027 R647GF	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$2,000,000 \$2,000,000
2 \$1,360,000 Yolo County SACOG 03-Yolo	(2023:07 GS) County Road 32A Crossing Relocation and Grade Separation Project (Martinez Subdivision Crossing). Final environmental document clearance for the relocation and grade separation of the existing at-grade crossing with the Union Pacific Railroad - Martinez Subdivision crossing. <u>Outcome/Outputs:</u> The project will relieve the freight bottleneck by eliminating the at-grade crossing allowing for an enhanced flow of goods between trains and roadway users to and from the Port of Oakland. Project will enhance safety, improve connectivity, reduce air pollution, and improve accessibility for pedestrians and rail operations. In July 2023, this project was awarded \$1,360,000 in TIRCP 2023 Cycle 6 General Fund Augmentation for High-Priority Grade Crossing Improvement and Separation Projects. As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 12 months beyond the Timely Use of Funds deadline.	03-CP135 TIRCP/25-26 PA&ED \$1,360,000 S 0026000042 R583GA	2024-25 301-0046R GF 30.20.301.200	\$1,360,000
3 \$214,000 Monterey-Salinas Transit District TAMC 05-Monterey	(2024:14) Travel Information and Promotion Systems (TIPS) (Content Management Systems Software and Associated Development Work). Procure Content Management Systems Software and associated development work. <u>Outcome/Outputs:</u> Remove access barriers to transit and improve transit reliability and connectivity by modernizing information systems to display real-time arrival and departure times. CEQA - CE, 08/28/2025 Right of Way Certification: N/A	05-CP156 TIRCP/25-26 CONST \$107,000 TIRCP/25-26 CONST \$107,000 S 0026000044 T665GA	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$107,000 \$107,000

