

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.22, Information Item

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State Asset Management Engineer

Subject: **PRESENTATION OF THE DRAFT 2026 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM AND REVISED 2025 STATE HIGHWAY SYSTEM MANAGEMENT PLAN**

### **ISSUE:**

The California Department of Transportation (Department) will give a presentation to the California Transportation Commission (Commission) on the proposed 2026 State Highway Operation and Protection Program (SHOPP), at its December 2025 Commission meeting.

### **BACKGROUND:**

The Department's proposed 2026 SHOPP was prepared in accordance with Government Code Section 14526.5, Streets and Highways Code Section 164.6, the Commission SHOPP Guidelines, and is consistent with the Transportation Asset Management Plan and State Highway System Management Plan. The Department will also present related revisions to the 2025 State Highway System Management Plan.

The 2026 SHOPP is a 4-year program (from Fiscal Year 2026-27 through 2029-30) which includes approximately \$17 billion in projects that improve safety, repair major damage, bridge preservation and replacement projects, roadway preservation, improve climate resiliency, repair and construct bicycle and pedestrian facilities, mobility improvements, highway-related facility projects and more.

The Department will make the draft available for comment on December 7, 2025 and submit the proposed 2026 SHOPP to the Commission, for review and comment, no later than January 31, 2026. The Department will address Commission comments and submit the final 2026 SHOPP for adoption by the Commission at its March 2026 meeting. Government Code Section 14526.5 requires the final SHOPP to be submitted to the Legislature and the Governor, no later than April 1st in even-numbered years.