

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$240,087,000 for construction and \$48,050,000 for construction engineering for 45 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$8,085,000 for construction and \$2,622,000 for construction engineering for two safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$6,627,000 for seven State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of December 1, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$316,239,000 for 68 emergency construction projects.
- 2.5f.(3) - \$61,958,000 for 13 safety delegated projects.
- 2.5f.(4) - \$10,395,000 for 11 SHOPP Minor A projects.

### **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments





**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
3 \$3,300,000	Near Orleans, from 1.3 miles to 1.5 miles east of Pearch Creek Bridge. Heavy rains of March 2025 caused the westbound lane to sink, deforming the roadway profile. The landslide has also damaged the drainage systems which has accelerated the soil saturation. This project will repair the drainage systems by installing culvert, underdrain, and horizontal drains, repair roadway, and place erosion control.	01-3237 SHOPP/25-26 CON ENG \$800,000 CONST \$2,500,000 0125000144 3,4 0Q200	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$800,000   \$2,500,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 07/30/2025:			\$3,300,000
	Additional funds allocated: R/W Sup: R/W Cap:			\$25,000 \$25,000





2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
7 \$3,727,000  Shasta 02-Sha-5 M40.16	Near Lakehead, at Lake Shasta (Antler) Bridge No. 06-0210. On April 1, 2025, maintenance forces identified a failure of the joint assembly at Abutment 6 in the northbound direction. Upon investigation, the cause was found to be due to weld failures. Inspection of other joint assemblies on the bridge also found a similar weld failure at Abutment 1. This project will replace joint assemblies at two abutments and reconstruct adjoining concrete sections.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 07/30/2025: \$3,727,000	02-3941 SHOPP/25-26 CON ENG \$660,000 CONST \$3,067,000 0225000138 3,4 2K690  Emergency	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$660,000   \$3,067,000
8 \$6,621,000  Trinity 02-Tri-299 28.6	Near Big Bar, at Corral Bottom Road/Big Bar Dump Road. In February 2025, the Corral Bottom disposal site experienced two failures to the embanked material stored at the site, one at the north slope, and an adjacent slide zone to the northwest. This disposal site embankment was constructed off-system between 2016 and 2017 using material from the Big French Creek Slide. Per the terms of special use permit, the Department is required to stabilize or repair any failure of the placed material that has a potential to impact Trinity River or change the character of the area. Approximately 38,000 cubic yards of unstable material is posing safety risks, interfering with restoration efforts, and there is an environmental concern of sediment runoff into the Trinity River. This project will excavate the failed slide material and store it at a nearby disposal site, regrade the original site, stabilize slope, install drainage improvements, and place erosion control.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 10/14/2025: \$6,621,000	02-3945 SHOPP/25-26 CON ENG \$864,000 CONST \$5,757,000 0225000147 3,4 2K750  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$864,000   \$5,757,000

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
9 \$4,800,000	Near Floriston, from 1.2 miles east of Hinton Road to 0.7 mile east of Farad Road. On August 28, 2025, maintenance forces were notified of multiple landslides caused by severe storms.	03-4335 SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$800,000
Nevada 03-Nev-80 24.79/30.2	This resulted in large rocks and debris on the roadway, displaced chain link fencing, and clogged drainage systems. The project will remove debris, install drapery systems, repair drainage systems and chain link fencing, and install new barrier between roadway and catchment area.	\$800,000 CONST \$4,000,000 0326000068 3,4 2N430	2017-18 802-3290 RMRA 20.20.201.130	\$4,000,000
	<u>Performance Measure:</u> 10.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 10/16/2025: \$4,800,000			
10 \$1,120,000	Near Livermore, from 1.2 miles to 1.3 miles east of North Flynn Road. On March 17, 2025, a damage assessment identified a series of atmospheric storms from January 2025 through March 2025 brought intense rains that over saturated the embankment and eroded the soil beneath culverts, and caused culverts to collapse. This project will replace culverts, install Rock Slope Protection (RSP), repair roadway pavement, and apply pavement delineation.	04-2930L SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$420,000
Alameda 04-Ala-580 R4.6L/R4.7L		\$420,000 CONST \$700,000 0425000346 3,4 3X950	2017-18 802-3290 RMRA 20.20.201.130	\$700,000
	<u>Performance Measure:</u> 3.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 08/22/2025: \$1,120,000			
	Additional funds allocated: R/W Sup: \$30,000 R/W Cap: \$50,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

11 \$10,800,000 Contra Costa 04-CC-80 7.6	In Pinole, at Appian Way Overcrossing (west) Bridge No. 28 -0146R. During a routine bridge inspection performed on July 22, 2025, significant section loss in the steel columns was observed. The inspection identified corrosion, structural damage, and localized buckling, all of which pose a risk of potential bridge collapse. This project will repair columns, provide full seismic evaluation, and reconstruct bents and foundation.	04-2931B SHOPP/25-26 CON ENG \$2,800,000 CONST \$8,000,000 0426000043 3,4 4X380	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$2,800,000   \$8,000,000
---	---	---	---	------------------------------------

Performance Measure:

1.0 Location(s)

Emergency

Construction funds allocated:

Initial G-11 Allocation 10/01/2025: \$10,800,000

Additional funds allocated:

R/W Sup: \$30,000

R/W Cap: \$20,000

12 \$2,710,000 Napa 04-Nap-29 23.54	Near Saint Helena and Yountville, at 1.1 miles south of Route 128 (Rutherford Road). On September 10, 2025, maintenance forces reported roadway settlement. A follow-up inspection was performed on September 11, 2025, showing a failed underground stone arch culvert at the bottom foundation support, resulting in roadway settlement. This project will remove unsuitable material underneath the pavement, replace failed arch culvert with a cast-in-place box culvert, and reconstruct roadway pavement.	04-2931S SHOPP/25-26 CON ENG \$750,000 CONST \$1,960,000 0426000087 3,4 4X530	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$750,000   \$1,960,000
---	--	---	---	----------------------------------

Performance Measure:

1.0 Location(s)

Emergency

Construction funds allocated:

Initial G-11 Allocation 10/16/2025: \$2,710,000

Additional funds allocated:

R/W Sup: \$50,000

R/W Cap: \$50,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

13 \$940,000 Santa Clara 04-SCI-9 4.0	Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Heavy rain storms between late January 2024 and mid February 2024 resulted in slope failing, causing mud and debris to cover a portion of the traveled roadway. This project will remove debris and stabilize slope embankment. The first supplemental was necessary because persistent rain during construction had increased erosion and sedimentation on the traveled way, caused additional falling trees, and obstructed a resident's driveway. Additional funding was needed for debris cleanup and extended work duration. The second supplemental was necessary to provide additional funding to stabilize the slope using a comprehensive drainage system in the affected sliding area and to also transport excavated materials to a disposal facility. This third supplemental is necessary to complete stabilization of the slope and critical work that remains.	04-2926A SHOPP/23-24 CON ENG \$0 CONST \$940,000 0424000249 3,4 1X100  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0    \$940,000
---	---	--	---	------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/08/2024:	\$1,690,000
Supplemental G-11 Allocation 05/15/2024:	\$4,308,000
Supplemental G-11 Allocation 02/10/2025:	\$8,380,000
Supplemental G-11 Allocation 08/28/2025:	\$940,000
Revised Allocation:	\$15,318,000

14 \$8,640,000 San Francisco 04-SF-280 R6.61/T7.2	In the City and County of San Francisco, at China Basin Viaduct Bridge No. 34-0100. During June 2025 construction activities on Highway Maintenance Program project EA 1W140, which includes scope for end diaphragm repairs, the contractor observed a crack in the precast girder. A site inspection with partial removal of diaphragm concrete identified a full-depth cracked girder at Bent A20 and concerns of bearing quality of Girders 14 through 17 at Bent A17 and Girder 16 at Bent A20. The cause of damage remains under investigation. Permit loads have been restricted on the bridge until repairs can be made. This project will repair bridge girders and place 3 temporary shoring bents.	04-2930Q SHOPP/25-26 CON ENG \$2,470,000 CONST \$6,170,000 0426000005 3,4 4X140  Emergency	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$2,470,000   \$6,170,000
---	---	--	---	------------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 07/30/2025:	\$8,640,000
-------------------------------------	-------------

Additional funds allocated:

R/W Sup:	\$75,000
R/W Cap:	\$200,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

15 \$1,322,000 San Mateo 04-SM-1 R47.6	In Daly City, at Southgate Avenue. On July 24, 2025, maintenance forces reported slope erosion. A follow-up inspection was performed showing slope erosion resulting in pavement and guardrail failure above the slope. This project will install Rock Slope Protection (RSP) to stabilize the slope, construct a drainage inlet and down drain to mitigate drainage issues, replace guardrail, and reconstruct roadway shoulder.	04-2931F SHOPP/25-26 CON ENG \$450,000 CONST \$872,000 0426000057 3,4 4X450 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$450,000 \$872,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 10/02/2025: \$1,322,000</p> <p>Additional funds allocated: R/W Sup: \$50,000 R/W Cap: \$20,000</p>				

16 \$1,200,000 San Mateo 04-SM-84 16.07	In Woodside, at 0.1 mile north of Friars Lane. On August 4, 2025, a report was received that a sinkhole had developed in the travel lane. A follow-up inspection was performed on August 6, 2025, showing a cross culvert had failed, causing water to intrude into the roadway subbase material which led to a sinkhole. This project will remove the undermined roadway section and loose material, replace damaged culvert, and reconstruct roadway pavement.	04-2931D SHOPP/25-26 CON ENG \$450,000 CONST \$750,000 0426000051 3,4 4X430 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$450,000 \$750,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 10/02/2025: \$1,200,000</p> <p>Additional funds allocated: R/W Sup: \$50,000 R/W Cap: \$25,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$56,600,000  Monterey 05-Mon-1 27.8	Near Lucia, at 0.3 mile south of Big Creek Bridge. On February 9, 2024, a significant slide was reported at this location. This slide is blocking both lanes of the traveled way, leaving no access to isolated residents in the area due to two other slides north and south of this location. The material could not be removed from the toe of the slide due to significant amount of undermined, unstable material perched above the talus pile. This will require a top down removal process. This project will remove slide material from top down, haul off slide material, restore roadway, and install rockfall protection and provide erosion control. The size and severity of the slide has increased as the work progresses. This supplemental is needed to address a slide that has increase in height from 350 ft to 600 feet and volume from 300,000 cy to 800,000 cy. Remote controlled equipment has been deployed to increase worker safety and allow removal operations to continue. To prevent further slide activity, removal of rocky layer spanning the width of the slide, installation of 4500 shear dowels in the cut slope, elevated rockfall drapery system, two drainage systems, and additional environmental and cultural monitoring is required.	05-3208 SHOPP/23-24 CON ENG \$5,000,000 CONST \$51,600,000 0524000098  1R640  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$5,000,000  \$51,600,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 03/28/2024: \$40,000,000 Supplemental G-11 Allocation 09/04/2025: \$56,600,000 Revised Allocation: \$96,600,000</p> <p>Additional supplemental funds allocated: R/W Cap: \$300,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

18 \$2,800,000	Near Notleys Landing, at 0.2 mile south of Rocky Creek Bridge. On March 30, 2024 a rockslide occurred resulting in undermining the southbound lanes that required a full road closure, isolating the community of Big Sur. This project will implement a one-way traffic control in order to construct a temporary stabilization of the slope until a follow up engineered solution can be implemented to fully restore the roadway. As the work progressed, the seawall repair are beyond the original estimate. This supplemental will place additional concrete, reinforcing steel, scaffolding for site access, a crane, and biological monitoring.	05-3222 SHOPP/23-24 CON ENG \$800,000 CONST \$2,000,000 0524000162 3,4 1S040  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$800,000   \$2,000,000
-------------------	---	---	---	----------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 04/23/2024: \$12,220,000

Supplemental G-11 Allocation 08/12/2025: \$2,800,000

Revised Allocation: \$15,020,000

19 \$1,142,000	In Salinas, at Alisal Road Undercrossing No. 44-0122L. On July 28, 2025 a large truck crane veered off roadway as it approached the undercrossing and fell down the embankment landing in Alisal Creek. This project will repair down drains and fencing, replace guardrail, restore embankment, and place Rock Slope Protection (RSP). The offender is identified and abatement will be sought.	05-3261 SHOPP/25-26 CON ENG \$200,000 CONST \$942,000 0525000119 3,4 1S940  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$942,000
-------------------	--	---	---	--------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 09/30/2025: \$1,142,000

Additional funds allocated:

R/W Cap: \$25,000



2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

22 \$11,000 Santa Cruz 05-SCr-1 36.4/37.45	Near Ano Nuevo State Park, from Waddell Creek Bridge to the San Mateo County line. The Waddell Bluffs are prone to continuously shedding material from the slope. The rockfall protection system is approximately 5000 feet long. On September 12, 2024 the debris catchment system was inspected and has been determined to be at capacity and the rockfall fence has been damaged. The repairs are beyond the Department's forces to address. This project will clear the catchment and repair the fence. The contract was accepted August 7, 2025. This supplemental is needed for administrative closeout.	05-3237 SHOPP/24-25 CON ENG \$0 CONST \$11,000 0524000216 3,4 1S340  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0          \$11,000
--	--	--	---	---

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 10/21/2024: \$1,950,000  
 Supplemental G-11 Allocation 10/10/2025: \$11,000  
 Revised Allocation: \$1,961,000

23 \$6,700,000 Santa Cruz 05-SCr-1 R3.5/R3.9	Near Watsonville, from 0.1 to 0.5 south of Buena Vista Road. On June 1, 2025 a sinkhole was reported in the center median shoulder. This resulted in a lane closure and investigations determined that a joint separation in the culvert pipe was the cause. This project will replace the failed 54-inch culvert which includes jack and bore for installation, install drainage vault in center median and modify drainage system junctions, and abandon the existing culvert in place.	05-3259 SHOPP/25-26 CON ENG \$1,500,000 CONST \$5,200,000 0525000117 3,4 1S920  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,500,000          \$5,200,000
--	---	---	---	--

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 07/16/2025: \$6,700,000

Additional funds allocated:

R/W Cap: \$200,000



**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

**2.5f.(1) Informational Report - Emergency G-11 Allocations**

26 \$3,730,000	Near Springville, at Tule River Bridge No. 46-0187. On April 21, 2025 an errant vehicle collided with the bridge guardrail. Due to the nature of damage of this 1958 bridge, a full design analysis was needed. This project will replace damaged guardrail, strengthen the bridge deck overhang, and place polyester concrete overlay. The offender is identified and abatement will be sought.	06-8157 SHOPP/25-26 CON ENG \$1,080,000 CONST \$2,650,000 0625000240 3,4 1H670	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$1,080,000   \$2,650,000
Tulare 06-Tul-190 26.65				
<u>Performance Measure:</u> 1.0 Location(s)		Emergency		
Construction funds allocated: Initial G-11 Allocation 07/21/2025: \$3,730,000				

27 \$19,370,000	Near Camp Nelson, from 2.8 miles to 2.9 miles east of Wishon Drive. On March 20, 2025 the Department forces discovered the embankment slope failure had occurred from recent storms events. The steep slope and limited access requires topographic survey and drilling bores to develop geotechnical and design recommendations. This project will construct a cast in place reinforced concrete structure spanning the full width to span the section of slope failure. Additionally, the project will install drainage systems and permanent erosion control.	06-8158 SHOPP/25-26 CON ENG \$4,000,000 CONST \$15,370,000 0625000252 3,4 1H690	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$4,000,000   \$15,370,000
Tulare 06-Tul-190 42.7/42.8				
<u>Performance Measure:</u> 1.0 Location(s)		Emergency		
Construction funds allocated: Initial G-11 Allocation 07/16/2025: \$19,370,000				
Additional funds allocated: R/W Sup: \$5,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

28 \$2,965,000 Los Angeles 07-LA-2 15.81	In the city of Los Angeles, at Taylor Yard Overhead No. 53 -1039. On March 10, 2023, a routine inspection was performed on Taylor Yard OH, and the inspector noticed damage from a recent encampment fire. A follow-up inspection was performed on May 2, and a report was provided on June 29, 2023, showing distortion in girder webs, cross frames, and lateral bracing members, as well as damage to the paint and primer coating. This project will replace or straighten damaged bridge components, and replace the existing chain link fence with a hardened fence and gate. During field operations, it was found that additional square footage of heat straightened steel and bridge painting was required. Also, due to the interruptions caused by the wildfires, multiple mobilizations by the contractor were required. This supplemental will heat straighten additional square footage of steel that wasn't previously identified.	07-6138 SHOPP/23-24 CON ENG \$550,000 CONST \$2,415,000 0724000094 3,4 2XK40  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$550,000   \$2,415,000
--	--	---	---	----------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/13/2024:	\$3,675,000
Supplemental G-11 Allocation 08/12/2025:	\$2,965,000
Revised Allocation:	\$6,640,000

29 \$1,575,000 Los Angeles 07-LA-5 36.0	In the city of Los Angeles, near Sun Valley, at Sheldon Street Overcrossing No. 53-1120. On May 5, 2025, maintenance bridge crews reported an overheight vehicle collision that damaged the underside of the overcrossing (OC). The impact caused bent or broken rebar and spalling on the underside and side of the bridge. This project will remove the spalled and loose concrete from the bridge superstructure, replace the damaged steel rebar, and repair the affected side of the bridge. Abatement will be sought once the responsible party is determined.	07-6413 SHOPP/25-26 CON ENG \$225,000 CONST \$1,350,000 0726000007 3,4 2XT80  Emergency	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$225,000   \$1,350,000
---	--	---	---	----------------------------------

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 07/31/2025:	\$1,575,000
-------------------------------------	-------------

Additional funds allocated:

PS&E:	\$125,000
-------	-----------





2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
34 \$1,170,000	Near Moreno Valley, at Theodore Street Overcrossing Bridge No. 56-0488. On September 18, 2025, a truck hauling a large excavator traveling westbound struck Bridge No. 56-0488, causing damage at Girder 1 and lane closures along the mainline and above bridge deck. This project will remove loose concrete and repair girder using patches and epoxy injections. Abatement is being sought from the responsible party.	08-3027X SHOPP/25-26 CON ENG \$300,000 CONST \$870,000 0826000044 3,4 1T370	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$300,000   \$870,000
Riverside 08-Riv-60 21.37				
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 10/07/2025: \$1,170,000			
	Additional funds allocated: R/W Cap: \$50,000			
35 \$12,900,000	Near Angelus Oaks and Erwin Lake, from 0.1 mile west of Forest Home Boulevard to Lakewood Drive. On September 18, 2025, a series of intense storms caused washouts, flooding, debris flow, and full road closure within the El Dorado Fire burn scar. A segment of Route 38 experienced a complete roadway washout. This project will remove debris and hazardous trees, clean drainage basins, reconstruct roadway, repair drainage systems, guardrail, embankments, debris barriers, roadway signs, and cable railings, stabilize slopes, and provide slope scaling operations and traffic control.	08-3026Z SHOPP/25-26 CON ENG \$3,200,000 CONST \$9,700,000 0826000040 3,4 1T330	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$3,200,000   \$9,700,000
San Bernardino 08-SBd-38 14.9/44.2				
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 10/07/2025: \$12,900,000			
	Additional funds allocated: R/W Cap: \$300,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

2.5f.(1) Informational Report - Emergency G-11 Allocations

36 \$3,830,000 San Bernardino 08-SBd-40 R5.0/R7.0	Near Daggett, from 0.3 mile east of Nebo Street to 0.2 mile west of A Street. On August 25-26, 2025, a series of monsoon storm events caused significant storm runoff and resulted in scouring of highway shoulders and embankments, undermining of pavement edges, flooding, and mud/sand/rock debris covering travel lanes and drainage basins. This project will remove debris, clean out drainage basins, repair roadway, reconstruct embankments, grading, install Rock Slope Protection (RSP), and provide traffic control.	08-3026T SHOPP/25-26 CON ENG \$830,000 CONST \$3,000,000 0826000032 3,4 1T280	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$830,000   \$3,000,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 09/25/2025: \$3,830,000</p> <p>Additional funds allocated: R/W Sup: \$50,000 R/W Cap: \$100,000</p>		Emergency		

37 \$5,000,000 San Bernardino 08-SBd-62 30.7/31.3	In Twentynine Palms, from Encelia Avenue to Eucalyptus Avenue. On August 25-26, 2025, a series of monsoon storm events caused significant storm runoff and resulted in bridge railing damage, structure backfill erosion, and undermined sidewalk, overside drain, and roadway. Currently, outside traffic lanes remain closed in both directions due to those damages. This project will remove debris, repair drainage systems, sidewalk, bridge railing, bridge structure backfill, roadway, slope embankments, and provide traffic control.	08-3026P SHOPP/25-26 CON ENG \$1,200,000 CONST \$3,800,000 0826000028 3,4 1T260	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$1,200,000   \$3,800,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 10/16/2025: \$5,000,000</p> <p>Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$100,000</p>		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
38 \$2,801,000 San Bernardino 08-SBd-62 54.0/79.475	Near Twentynine Palms, from 1.0 mile west of Ironage Road to the Riverside County line; also in Riverside County, from the San Bernardino County line to Route 177 (79.476/84.965). On September 18, 2025, a series of intense monsoons caused washouts, flooding, and mudslides. This project will remove debris, reconstruct washout roadbed, stabilize embankments and slopes, and provide traffic control.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 10/16/2025: \$2,801,000  Additional funds allocated: R/W Cap: \$49,000	08-3027A SHOPP/25-26 CON ENG \$550,000 CONST \$2,251,000 0826000041 3,4 1T350  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$550,000   \$2,251,000
39 \$5,870,000 San Bernardino 08-SBd-138 R23.96/33.66	In and near Hesperia, from Route 173 to Old Mill Road. Beginning June 28, 2025, a wildfire ignited in San Bernardino County, referred to as the Lake Fire. The Lake Fire has burned and damaged many transportation facilities. In addition, many acres of burn scar have been identified as probable erosion risk during storms if left untreated. This project will repair or replace guardrail, signs, drainage systems, debris racks and rock fall catchments, clear drainage basins, stabilize slopes, remove debris and hazardous trees, and install erosion control.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 07/30/2025: \$5,870,000  Additional funds allocated: R/W Sup: \$30,000 R/W Cap: \$300,000	08-3026G SHOPP/25-26 CON ENG \$1,070,000 CONST \$4,800,000 0825000179 3,4 1T100  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,070,000   \$4,800,000

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
--	---	---	---	------------------------

**2.5f.(1) Informational Report - Emergency G-11 Allocations**

40 \$3,250,000 San Bernardino 08-SBd-178 10.0/R12.0	Near Ridgecrest, from 0.9 mile west to 1.1 miles east of Salt Wells Canyon. On September 18, 2025, a series of intense storms caused washouts, flooding, mudslides, and full road closure. This project will remove debris, clean drainage basins, reconstruct roadway, repair drainage systems, debris barriers, guardrail, embankments, stabilize slopes, and provide traffic control.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 10/07/2025: \$3,250,000  Additional funds allocated: R/W Cap: \$100,000	08-3026Y SHOPP/25-26 CON ENG \$750,000 CONST \$2,500,000 0826000042 3,4 1T320  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$750,000   \$2,500,000
41 \$3,400,000 San Bernardino 08-SBd-247 46.1/76.9	In and near Barstow, from Rabbit Springs Road to Veterans Parkway. On August 25-27, 2025, a series of monsoon storm events caused significant storm runoff and resulted in scouring of highway shoulders and embankments, undermining of pavement edges, flooding, mud/sand/rock debris covering travel lanes and shoulders, cracked pavement, and loss of critical highway safety features. Currently, Route 247 remains closed in both directions due to those damages. This project will remove debris, repair roadway, reconstruct embankments, grading, and provide traffic control.  <u>Performance Measure:</u> 1.0 Location(s)  Construction funds allocated: Initial G-11 Allocation 10/07/2025: \$3,400,000  Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$100,000	08-3026X SHOPP/25-26 CON ENG \$800,000 CONST \$2,600,000 0826000030 3,4 1T270  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$800,000   \$2,600,000



2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
44 \$7,200,000  San Diego 11-SD-8 R41.8	Near Pine Valley, at 0.1 mile west of Pine Valley Creek Bridge. On February 13, 2025, maintenance forces responded to an emergency call during a storm event to make temporary pavement repairs on the eastbound Pine Valley Bridge. On February 22, 2025, engineering forces investigated the site and recommended repairs for both the left and right bridges. This project will replace the polyester concrete overlays and joint seals for both bridges. During construction, additional removal and placement of quantities was found to be necessary to replace the deck in kind. This supplemental will replace the existing full depth of the existing polyester overlay.	11-1616 SHOPP/24-25 CON ENG \$0 CONST \$7,200,000 1125000211 3,4 43282  Emergency	505-3290 RMRA 20.10.201.130  2024-25 302-3290 RMRA 20.20.201.130	\$0    \$7,200,000
<u>Performance Measure:</u> 2.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 04/30/2025: \$11,400,000 Supplemental G-11 Allocation 10/09/2025: \$7,200,000 Revised Allocation: \$18,600,000				
45 \$1,800,000  San Diego 11-SD-VAR VAR	In San Diego County, at Routes 5, 8, and 67 at various locations. On March 17, 2025, the District 11 Maintenance Culvert Team reported severe damage to drainage pipes at three separate locations, with one site exhibiting a sinkhole. All three locations present an imminent threat to highway facilities if not repaired immediately. This project will involve repairing and replacing the drainage systems at all three sites. During construction, it was discovered that one location's asphalt concrete had severely deteriorated, requiring additional removal and replacement of damaged drainage pipes, as well as repaving. This supplemental is necessary to address the additional damage and complete the drainage repairs.	11-1621 SHOPP/24-25 CON ENG \$200,000 CONST \$1,600,000 1125000220 3,4 43285  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$1,600,000
<u>Performance Measure:</u> 3.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 04/25/2025: \$1,200,000 Supplemental G-11 Allocation 07/28/2025: \$600,000 Revised Allocation: \$1,800,000				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
---	---------------------------------	---	---	------------------------

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$9,124,000  Del Norte 01-DN-199 T0.6R/0.8	Near Crescent City, at intersection with Elk Valley Cross Road. Construct roundabout and place signage. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-1154 SHOPP/25-26 CON ENG \$2,125,000 CONST \$7,094,000 0122000073 3,4 0L990	001-0890 FTF 20.10.201.010  2025-26 302-0890 FTF 20.20.201.010	\$2,125,000       \$6,999,000
	<u>Budget</u> \$981,000 \$922,000 \$211,000	<u>Expended</u> \$798,985 \$877,513 \$14,984		

Performance Measure:

Planned: 0.32, Actual: 0.32 Annual fatal and serious injury collision(s)

CEQA - CE, 06/13/2024; Re-validation 09/30/2025

NEPA - CE, 06/13/2024; Re-validation 09/30/2025

Allocation Date: 10/28/25

2 \$1,583,000  Orange 12-Ora-22 R11.2	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST). This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-2962 SHOPP/25-26 CON ENG \$497,000 CONST \$1,035,000 1220000085 3,4 0S520	505-3290 RMRA 001-0890 FTF 20.10.201.010  2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$50,000 <u>\$447,000</u> \$497,000     \$109,000   <u>\$977,000</u> \$1,086,000
	<u>Budget</u> \$452,000 \$575,000 \$0	<u>Expended</u> \$372,970 \$548,022 \$0		

Performance Measure:

Planned: 0.35, Actual: 0.35 Annual fatal and serious injury collision(s)

CEQA - CE, 07/23/2024; Re-validation 05/20/2025

NEPA - CE, 07/23/2024; Re-validation 05/20/2025

Allocation Date: 10/28/25

## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations</b>									
1	03	ED	50	71	Relocate crosswalk and install Rectangular Rapid Flash Beacons.	0N910	201.310	\$800,000	\$843,000
2	03	ED	50	48.7	Replacement of hydronic heating concrete pad.	4J430	201.352	\$1,250,000	\$1,234,000
3	06	Fre	5	7.86/8.08	Highway planting.	1C860	201.210	\$1,050,000	\$1,201,000
4	06	Tul	99	12.6/12.8	Upgrade bridge rails.	1F750	201.112	\$580,000	\$740,000
5	08	SBd	58	R0.0/R33.0	Upgrade traffic management systems to fiber optic cable.	1P370	201.315	\$1,050,000	\$906,000
6	09	Iny	395	115.0	Replace main waterline.	39860	201.353	\$1,000,000	\$466,000
7	10	Cal	4	R21.69/R21.82	Construct slow vehicle turnout.	1L800	201.310	\$1,100,000	\$1,237,000