

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** December 4-5, 2025

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 3.3a., Information Item

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Division of Financial Programming

**Subject:** **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2024-25, the California Transportation Commission (Commission) allocated 325 SHOPP pre-construction support phases. As of October 30, 2025, 324 phases have begun expenditure, and 1 phase is scheduled to expend by the respective deadline.

In Fiscal Year 2025-26, the Commission allocated 146 SHOPP pre-construction support phases. As of October 30, 2025, 0 phases have begun expenditure, and 146 phases are scheduled to expend by their respective deadline.

### **BACKGROUND:**

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022 and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Attachment

**Voted Not Expended Project Status**  
**Pre-Construction Allocations for SHOPP Projects**  
**Status for projects nearing six months from allocation**

Reference No.: 3.3a.  
 December 4-5, 2025  
 Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	01-43641	1147M	DN-101	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for on-site revegetation and monitoring for project EA 43640.	PS&E	06/26/2025	12/31/2025	\$230	The Department plans to expend by 12/31/2025.