

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

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Division of Aeronautics

Subject: **FISCAL YEAR 2025–26 FIRST QUARTER REPORT - AERONAUTICS
ACQUISITION AND DEVELOPMENT PROGRAM AND AIRPORT IMPROVEMENT
PROGRAM**

SUMMARY:

The attached report is the California Department of Transportation's (Department), Division of Aeronautics (Aeronautics) Fiscal Year 2025–26 First Quarter Report for the Acquisition and Development (A&D) and Airport Improvement Program (AIP) Matching Grant Programs, which will be presented as an informational item at the California Transportation Commission's (Commission) December 2025 meeting.

BACKGROUND:

The Department's A&D and AIP Matching Grants Programs are funded by the Aeronautics Account in the State Transportation Fund. They are prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

The PUC provides that the Department, upon allocation by the Commission, may provide a matching grant to a public entity up to five percent of the amount of a Federal AIP Grant. Each year the Commission approves an annual allocation to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department's A&D Program is a biennial, two-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP matching grant funds and the status of all projects in the A&D Program.

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment:

First Quarter Report – Aeronautics Acquisition and Development Program and Airport Improvement Program Matching Grants Program



Fiscal Year 2025–26
First Quarter Report

Division of Aeronautics

Acquisition and Development Grants
And
Airport Improvement Program Matching Grants Programs

Quarterly Report to the
California Transportation Commission

ACQUISITION AND DEVELOPMENT PROGRAM

BACKGROUND:

The California Department of Transportation’s (Caltrans), Division of Aeronautics (Aeronautics) Acquisition and Development (A&D) Grants Program is a biennial, two-year program providing State grants to eligible, publicly owned, public-use airports for planning, construction, and land acquisition. The 2026 A&D Program is currently being developed subsequent to recent legislative changes that allow for expanded project categories. The 2026 A&D Program will be presented to the Commission following the established schedule in the spring of 2026. Therefore, there are currently no programmed projects in the A&D Program.

FEDERAL AIRPORT IMPROVEMENT PROGRAM MATCHING GRANTS

BACKGROUND:

Caltrans' Aeronautics' Airport Improvement Program (AIP) Matching Grants Program (Program) is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

Section 21683.1 of the PUC provides that Caltrans, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity up to five percent of the amount of a federal AIP grant.

Each year the Commission approves an annual allocation to match Federal Aviation Administration (FAA) AIP grants. This allocation provides the authority for Caltrans to subvent matching funds to individual projects as requested by airport sponsors.

Caltrans provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted that the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics Account for use in future fiscal years.

PROGRAM SUMMARY:

At its June 2025 meeting, the Commission allocated \$2.5 million for the 2025–26 Program. To assist as many airports as possible, a \$200,000 maximum per project is in effect for the current Program. A list of awarded grants and anticipated awarded grant are included in the following pages of this report. As of the first quarter of 2025–26, Caltrans has sub-allocated \$717,582 to 9 projects as detailed on the following spreadsheet:

Federal AIP Matching Grants

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Trinity Center	County of Trinity	Pavement Maintenance Management Plan	2	8/26/2025	\$162,500	\$8,125	\$180,555
Georgetown	County of El Dorado	Install New Beacon and Beacon Tower – Phase 2 Construction	3	9/16/2025	\$469,639	\$23,482	\$494,357
Placerville	County of El Dorado	Install New Beacon and Beacon Tower – Phase 1 Design	3	9/16/2025	\$91,390	\$4,570	\$96,200
Rogers Field	County of Plumas	Reseal and Resurface Taxiway A - Design	2	9/10/2025	\$42,750	\$2,138	\$45,000
Chowchilla	City of Chowchilla	Rehabilitate Runway 12-30 and Airfield Lighting System Construction	6	9/23/2025	\$6,052,740	\$200,000	\$6,371,305
Fall River Mills	County of Shasta	Rehabilitate Taxiway A - Phase 2 Construction.	2	9/26/2025	\$449,456	\$22,473	\$473,111
Little River	County of Mendocino	Rehabilitate Apron Pavement - Construction, Phase 2B	2	9/24/2025	\$1,456,027	\$72,801	\$1,532,660
French Valley	County of Riverside	Rehabilitate North, Middle, and South Apron – Construction	8	9/26/2025	\$4,058,977	\$200,000	\$4,272,607
Hemet Ryan	County of Riverside	Rehabilitate Existing East & West Apron, Final Phase, Construction	8	9/26/2025	\$3,679,855	\$183,993	\$3,873,532
				Total:	\$16,463,334	\$717,582	\$17,339,327

Anticipated Federal AIP Matching Grant Awards*

Airport	Project Description	FAA Grant Amount	State Match Amount
Alturas	Reimbursable Agreement for Construction Support and Flight Check of The Install New 4-Box Precision Approach Path Indicator (PAPI) System for Displaced Runway 31 Threshold Project	\$146,379	\$7,319
Alturas	Construct - Install New FAA 4-Box PAPI on Displaced Runway End 31 including Associated REILs and Markings	\$986,799	\$49,340
Gansner Field	Install Airport Beacon - Construct	\$291,527	\$14,576
Inyokern	Reconstruct 4,164 feet of Taxiway A	\$240,930	\$12,047
Van Nuys	Reconstruct Taxiways C, H, M, N, and P (Phase 3 - reconstruction of about 92.37% of 1,788 feet)	\$19,448,574	\$200,000
Big Bear	Reseal Runway 8/26 (5,850')	\$636,500	\$31,825
Oceano	Reseal/Resurface Apron, Reseal/Resurface Taxiway A and Connector Taxiways, Reseal/Resurface Taxiway B and Connector Taxiways	\$570,000	\$28,500
Lincoln	Reconstruct Runway 15/33 with Runway Lighting, Precision Approach Path Indicator, and FAA Medium Intensity Approach Lighting System - Phase 1 Design	\$371,450	\$18,573
Brawley	Rehabilitate Terminal Access Road	\$325,000	\$16,250
Fallbrook Community Airpark	Rehabilitate Runway	\$450,000	\$22,500
Oceanside	Reconstruct Apron	\$243,511	\$12,176
Chino	Construct Taxiway, Extend/Expand Taxiway, Rehabilitate Taxiway	\$1,045,000	\$52,250
Barstow-Daggett	Update Airport Master Plan	\$300,000	\$15,000
Tulare/Mefford Field	Update Pavement Management Plan	\$130,035	\$6,502
Watsonville	Reconstruct Apron	\$162,450	\$8,123
Nervino	Reseal/Resurface Apron, Taxilane, Taxiway	\$42,750	\$2,138
Dunsmuir	Reconstruct Apron, Reconstruct Taxiway	\$600,000	\$30,000
Healdsburg	Rehabilitate Apron, Taxiway, Reconstruct Runway	\$254,600	\$12,730
General William J. Fox	Reconstruct Apron, Reconstruct Taxilane	\$630,000	\$31,500
Visalia	Reconstruct Taxilane	\$136,000	\$6,800
Corning	Rehabilitate Apron, Rehabilitate Runway, Rehabilitate Taxiway	\$305,633	\$15,282
Scott Valley	Update Airport Master Plan	\$455,000	\$22,750
Camarillo	Rehabilitate Runway	\$13,468,527	\$200,000
Nevada County	Reconstruct Taxilane	\$265,653	\$13,283
Hanford	Reconstruct Apron	\$150,575	\$7,529
Hayward	Reconstruct Runway	\$5,840,133	\$200,000
Mesa Del Rey	Install Runway Visual Guidance System	\$151,062	\$7,553
Los Banos	Rehabilitate Runway	\$70,300	\$3,515

Madera	Update Airport Master Plan, Rehabilitate Apron	\$1,393,389	\$69,669
Mojave	Rehabilitate Runway	\$926,050	\$46,303
Montgomery Gibbs Exec	Rehabilitate Runway, Rehabilitate Taxiway	\$1,533,027	\$76,651
Reedley	Reconstruct Runway Lighting	\$90,267	\$4,513
Haigh Field	Shift Taxiway	\$345,346	\$17,267
Cedarville	Rehabilitate Runway	\$49,970	\$2,499
Petaluma	Rehabilitate Taxiway; Reconstruct Taxilane	\$4,309,778	\$200,000
Benton Field	Reconstruct Taxilane	\$170,306	\$8,515
Marina	Rehabilitate Taxiway	\$1,800,000	\$90,000
Oroville	Reseal/Resurface Apron, Reseal/Resurface Taxiway	\$244,321	\$12,216
Palo Alto	Install Runway Visual Guidance System, Install Weather Reporting Equipment	\$1,404,789	\$70,239
Brown Field	Reconstruct Taxiway, Rehabilitate Taxiway	\$1,084,226	\$54,211
Tracy	Install Taxiway Signage/Markings	\$307,148	\$15,357
Southern Cal Logistics	Reconstruct Runway	\$7,500,000	\$200,000
	Total Anticipated Matching Grants	\$68,877,005	\$1,915,501
	Total Awarded Matching Grants	\$16,463,334	\$717,582
	Total Anticipated FY 2025-26 AIP Matching Grant Program	\$85,340,339	\$2,633,083

*Preliminary data from the FAA website; Data and grant amounts will change as applications are processed