

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR
THE PERIOD ENDING SEPTEMBER 30, 2025**

SUMMARY:

As of September 30, 2025, approximately \$2.7 billion, or 96 percent, of the \$2.8 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2024-25 has been sub-allocated to 1,177 local projects. The majority of the sub-allocations (approximately \$2 billion) are for 849 projects in the following six categories:

- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 293 projects, \$672 million
- Bridge Formula Program – 39 projects, \$292 million
- National Highway Performance Program – 178 projects, \$348 million
- Surface Transportation Block Grant Program – 147 projects, \$439 million
- Community Project Funding/Congressionally Directed Spending Program – 57 projects, \$125 million
- Congestion Mitigation & Air Quality Improvement Program – 135 projects, \$152 million

The remaining \$700 million was sub-allocated for 328 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2024-25 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period September 30, 2025
(Dollars in Thousands)

Reference No.: 3.10
December 4-5, 2025
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation			Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects	
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total	
Local Administered & Miscellaneous Programs												
Surface Transportation Block Grant Program (STBGP)		438,554	438,554		493,694	493,694		55,140	55,140	89%	147	
Highway Infrastructure Program (HIP)			0		13,500	13,500	*	13,500	13,500	0%	0	
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		151,757	151,757		481,330	481,330		329,573	329,573	32%	135	
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		671,728	671,728		727,038	727,038		55,310	55,310	92%	293	
Carbon Reduction Program (CRP)		63,197	63,197		55,005	55,005	*	(8,192)	(8,192)	115%	55	
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		60,700	60,700	*	60,700	60,700	0%		
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		124,785	124,785		99,940	99,940		(24,845)	(24,845)	125%	57	
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	72,483		72,483	74,198		74,198	*	1,715	1,715	98%	137	
Miscellaneous Unassigned Local Programs	500		500	3,250		3,250	*	2,750	2,750	15%	1	
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479	*	0	0	100%	16	
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	24,669		24,669	25,000		25,000	*	331	331	99%	15	
Bridge Programs												
Bridge Inspection and Seismic Retrofit	384		384	827		827	*	443	443	46%	1	
Bridge Formula Program (BFP)		292,052	292,052		280,000	280,000		(12,052)	(12,052)	104%	39	
National Highway Performance Program (NHPP)		348,206	348,206		338,050	338,050		(10,156)	(10,156)	103%	178	
Rail Programs												
Railroad Grade Separations	10,000		10,000	15,000		15,000	*	5,000	5,000	67%	2	
Railroad Grade Crossing Protection Maintenance			0	4,000		4,000	*	4,000	4,000	0%		
Railroad Grade Crossing Protection		12,127	12,127		24,000	24,000	*	11,873	11,873	51%	15	
Safety Programs												
Highway Safety Improvement Program (HSIP)		36,280	36,280		60,000	60,000	*	23,720	23,720	60%	42	
Senate Bill 137 Exchange - HSIP	2,162		2,162	30,000		30,000	*	27,838	27,838	7%	7	
Total Local Assistance Subvention Funds	135,677	2,138,686	2,274,363	177,754	2,633,257	2,811,011		42,077	494,571	536,648	81%	1,140
Federal Transit Administration (FTA) Transfers		425,184	425,184				*					37
Total Local Assistance including FTA Transfers	135,677	2,563,870	2,699,547	177,754	2,633,257	2,811,011		42,077	494,571	536,648	96%	1,177

Notes

Allocations for State funds reflect the June 27-28, 2024 Commission meeting vote, Item 2.5h., Resolution FM-23-05.
Allocations for Federal funds reflect the October 17-18, 2024 Commission meeting vote, Item 2.5h., Resolution FM-24-01.
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.
Total Sub-Allocation amounts reflect data from the accounting system as of September 30, 2025.
FTA Transfers are \$82,167,108 for STBGP, \$288,130,613 for CMAQ, and \$54,886,124 for CRP.
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.
* Indicates programs that were not discussed in book item Reference 3.10.