

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** December 4-5, 2025

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.5b.(4), Action Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **ALLOCATION INCREASE AMENDMENT FOR A STATE HIGHWAY  
OPERATION AND PROTECTION PROGRAM PROJECT  
RESOLUTION FP-25-70, AMENDING RESOLUTION FP-25-47**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation increase amendment for the State Highway Operation and Protection Program (SHOPP) Americans with Disabilities Act project (PPNO 4546), in Mendocino County, to increase and correct the Construction (CON) allocation amount from \$7,918,000 to \$8,118,000?

### **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the Commission approve an allocation increase amendment for the SHOPP Americans with Disabilities Act project (PPNO 4546), in Mendocino County, to increase and correct the CON allocation amount from \$7,918,000 to \$8,118,000.

### **BACKGROUND:**

In October 2025, the Commission approved \$7,918,000 for the CON phase of the SHOPP Americans with Disabilities Act project (PPNO 4546), under Resolution FP-25-47. At the time of allocation, the CON allocation amount was listed incorrectly. The Department is requesting this allocation amendment to increase and correct the CON amount from \$7,918,000 to \$8,118,000.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Be it resolved, that the SHOPP Americans with Disabilities Act project (PPNO 4546), is hereby amended to increase and correct the CON allocation amount from \$7,918,000 to \$8,118,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

	Project Title Location Project Description		Budget Year Item # Fund Type Program Code	Amount by Fund Type		
<b>2.5b.(4)</b>	<b>Allocation Amendment - SHOPP Project</b>			<b>Resolution FP-25-70</b> Amending Resolution FP-25-47		
1	In Fort Bragg, from Route 20 to Pudding Creek Bridge.		01-4546			
<del>\$10,168,000</del>			SHOPP/24-25	\$258,000		
<b>\$10,368,000</b>	<u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalk, add high visibility signing and striping at crosswalks, construct retaining walls, and upgrade drainage.		CON ENG	<del>\$1,992,000</del>		
			\$1,906,000	\$2,250,000		
Department of Transportation			CONST			
MCOG	Preliminary		\$6,829,000			
Mendocino	<u>Engineering</u>		0112000110			
01-Men-1	PA&ED	<u>Budget</u> <u>Expended</u>	3,4	2017-18		
59.8/62.1	PS&E	\$1,025,000 \$1,021,306	0B220	802-3290 RMRA		
	R/W Sup	\$2,021,700 \$1,972,019		2024-25		
		\$1,324,800 \$951,296		302-0890 FTF		
				20.20.201.361		
				<del>\$731,000</del>		
				<b>\$931,000</b>		
				<del>\$7,187,000</del>		
				<b>\$8,118,000</b>		
	<u>Performance Measure:</u>					
	Planned: 36.0, Actual: 36.0 Curb ramp(s)					
	CEQA - CE, 03/18/2020; Re-validation 06/20/2025					
	NEPA - CE, 03/18/2020; Re-validation 06/20/2025					
	Amendment to time extension for an additional two months, for a total of four months, for CONST and CON ENG approved under Waiver 25-159; August 2025.					
	EA 0B220/PPNO 01-4546 combined with non-SHOPP EA 0K650/PPNO 01-4593 for construction under EA 0B22U/Project ID 0125000120.					
	Non-SHOPP allocation for EA 0K650/PPNO 01-4593 approved under Resolution FP-25-52; October 2025.					
	<b><u>Amend Resolution FP-25-47 to increase and correct the construction allocation amount from \$7,918,000 to \$8,118,000.</u></b>					
	Performance Measure: Curb ramp(s)					
		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
	Existing Condition	Each	0.0	0.0	35.0	35.0
	Post Condition	Each	36.0	0.0	0.0	36.0