

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-25-56, AMENDING RESOLUTION FP-25-26**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring project, off the State Highway System, in Calaveras County, to revise the Project Planning Number (PPNO) from 1950 to C1950?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered STIP Planning, Programming and Monitoring project, off the State Highway System, in Calaveras County, to revise the PPNO from 1950 to C1950.

BACKGROUND:

In August 2025, the Commission approved \$44,000 for the Construction phase of the locally-administered STIP Planning, Programming and Monitoring project, under Resolution FP-25-26. At the time of allocation, the PPNO was incorrectly reflected as 1950, instead of C1950. Therefore, the responsible agency is requesting this allocation amendment to revise the PPNO accordingly.

The proposed change is reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered STIP Planning, Programming and Monitoring project, is hereby amended to revise the PPNO from 1950 to C1950, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5c.(5)	Allocation Amendment - Local STIP Planning, Programming and Monitoring Project		Resolution FP-25-56	
			Amending Resolution FP-25-26	
1	Planning, Programming and Monitoring.	40-1950	2024-25	
\$44,000		10-C1950	101-0042 SHA	\$44,000
City of Calaveras		RIP/25-26	20.30.600.670	
Council of	<u>Amend Resolution FP-25-26 to revise the PPNO. There is no change to the</u>	CONST		
Governments	<u>allocation amount.</u>	\$44,000		
CCOG		1025000210		
10-Calaveras				