

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

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Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-25-57, AMENDING RESOLUTION FP-23-81**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered State Transportation Improvement Program (STIP) Down River Turnouts project (PPNO 3771), on the State Highway System, in Trinity County, to report the preconstruction COVID-Regional Improvement Program (RIP) shares and revise the RIP preconstruction shares?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered STIP Down River Turnouts project (PPNO 3771), on the State Highway System, in Trinity County, to report the preconstruction COVID-RIP shares and revise the RIP preconstruction shares.

BACKGROUND:

In March 2024, the Commission approved \$557,000 for the Construction (CON) and CON support phases of the State-Administered STIP Down River Turnouts project (PPNO 3771), under Resolution FP-23-81. The COVID-RIP and RIP preconstruction shares data were unintentionally combined during allocation, resulting in an error in the preconstruction shares calculation. Therefore, the Department requests the Commission approve this allocation amendment to report preconstruction COVID-RIP shares and revise the RIP preconstruction shares.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered STIP Down River Turnouts project (PPNO 3771), is hereby amended to report the preconstruction COVID-RIP shares and revise the RIP preconstruction shares, in accordance with the attached revised vote box.

Attachment

