

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(2), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM AND SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-58, AMENDING RESOLUTION FP-25-27
RESOLUTION TCEP-A-2526-15, AMENDING RESOLUTION TCEP-A-2526-11

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered multi-funded State Transportation Improvement Program (STIP) and Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) RT 49, Corridor Improvements, La Barr–McKnight, SB Truck Climbing Lane project (PPNO 4117), on the State Highway System, in Nevada County, to report COVID- Regional Improvement Program (RIP) shares and revise the RIP preconstruction shares?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered multi-funded STIP and SB 1 TCEP RT 49, Corridor Improvements, La Barr–McKnight, SB Truck Climbing Lane project (PPNO 4117), on the State Highway System, in Nevada County, to report COVID-RIP shares and revise the RIP preconstruction shares.

BACKGROUND:

In August 2025, the Commission approved \$24,048,000 for the Construction and Construction Support phases of the State-Administered multi-funded STIP and SB 1 TCEP RT 49, Corridor Improvements, La Barr–McKnight, SB Truck Climbing Lane project (PPNO 4117), under Resolutions FP-25-27 and TCEP-A-2526-11. The COVID-RIP preconstruction savings data was unintentionally omitted during allocation, resulting in an error in the RIP preconstruction shares.

Therefore, the Department requests the Commission approve this allocation amendment, to report COVID-RIP shares and revise the RIP preconstruction shares.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered multi-funded STIP and SB 1 TCEP RT 49, Corridor Improvements, La Barr–McKnight, SB Truck Climbing Lane project (PPNO 4117), is hereby amended to report COVID-RIP shares and revise the RIP preconstruction shares, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Advantage Phase	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
-----------	-------------------	-----------	----------	--------	-------------	----------	---------------	----------	---------------------	------	--------------	-------	---------------	------------	-----------------	-------------	--------	-----------	--------------	---------------------

2.5s.(2) Allocation Amendment - Multi-Funded State-Administered STIP and TCEP Project on the State Highway System **Resolution FP-25-58**
Amending Resolution FP-25-27
Resolution TCEP-A-2526-15
Amending Resolution TCEP-A-2526-11

1	\$24,048,000	Department of Transportation	NCTC	Nevada	03-Nev-49	R10.8/R13.8	Rt 49, Corridor Improvements, La Barr-McKnight, SB Truck Climbing Lane.		In Nevada County, on SR 49 from La Bar Meadows Road to McKnight Way. The project proposes to improve operations, mobility, and safety through the addition of a southbound truck climbing lane and acceleration and deceleration lanes at the driveway to the Nevada County Transit Operation Center.	03-4117	RIP/24-25	CON ENG	\$3,132,000		CONST	2024-25	001-0042 SHA	001-0890 FTF	20.10.075.600	\$360,000 <u>\$2,772,000</u> \$3,132,000
							<u>Outputs</u>	<u>Unit</u>	<u>Total</u>											
							Intersection/Signal improvement(s)	Each	1		IIP/24-25	CONST				2024-25	301-0042 SHA	301-0890 FTF	20.20.075.600	\$459,000 <u>\$3,542,000</u>
							Slow vehicle lane(s)	Miles	1.5		CONST					2024-25	301-0042 SHA	301-0890 FTF	20.20.075.600	\$4,001,000
							Truck climbing lane(s) constructed	Miles	1				\$2,300,000							
							Final Project Development:(RIP)				TCEP-R/24-25	CONST				2024-25	301-0042 SHA	301-0890 FTF	0315000064	\$264,000 <u>\$2,036,000</u> \$2,300,000
							Support Estimate:	\$6,773,000												
							Programmed Amount:	<u>\$6,900,000</u>					\$14,615,000							
							Adjustment: (<20%)	\$0												
							Final Right Way:(IIP)													
							Support Estimate:	\$54,000												
							Programmed Amount:	<u>\$3,000,000</u>								2024-25	301-3291 TCEA	302-0890 FTF	20.20.723.200	\$1,677,000 <u>\$12,938,000</u> \$14,615,000
							Adjustment: (Credit)	\$2,946,000												
							Final Right of Way:(RIP)													
							Support Estimate:	\$1,825,000 \$1,156,000												
							Programmed Amount:	\$4,200,000 \$3,531,000												
							Adjustment: (Credit):	\$2,375,000 \$2,375,000												
							Final Right of Way:(COVID-RIP)													
							Support Estimate:	\$669,000												
							Programmed Amount:	\$669,000												
							Adjustment: (<20%)	\$0												

The additional funding need of \$300,000 IIP/24-25 CON phase will come from IIP RW phase savings.

The additional funding need of \$2,748,000 RIP/24-25 CON ENG and CON phases will come from RIP RW phase savings of \$2,375,000 and \$373,000 from Nevada County's future regional shares.

CEQA - EIR, 11/12/2021; Re-validation 05/19/2025
NEPA - EIS, 11/12/2021; Re-validation 05/19/2025

Future consideration of funding approved under Resolution E-22-02; January 2022.

Right of Way Certification: 05/19/2025

As part of this allocation request, the implementing agency is requesting to extend the completion of CONST an additional 6 months beyond the 36 month deadline

EA 4E170/PPNO 03-4117 combined with a SHOPP project EA 3H510/PPNO 03-4136/Project ID 0318000009 for construction under a new SHOPP project EA 3H51U/Project ID 0325000094.

Time extension for FY 24-25 CON expires 12/31/2025.

Amend Resolution FP-25-27 and TCEP-A-2526-11 to report COVID-RIP shares and revise the RIP preconstruction shares. There is no change to the allocation amount.