

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(3), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**  
**RESOLUTION TIRCP-2526-28, AMENDING RESOLUTION TIRCP-2324-33**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), in San Bernardino County, to deallocate \$1,104,000 from the Right of Way (RW) phase to reflect component savings and to revise the Regional Transportation Planning Agency (RTPA)?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), in San Bernardino County, to deallocate \$1,104,000 from the RW phase to reflect component savings and to revise the RTPA.

### **BACKGROUND:**

In May 2021, the Commission allocated \$1,176,000 for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), under Resolution TIRCP-2021-26. In December 2023, the Commission approved an amendment for the RW phase to correct the Component Name, Project Programming Number, District, and County of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), under Resolution TIRCP-2324-33. However, when the County was revised, the RTPA was not revised to accurately match the County.

Therefore, a revision to the RTPA is needed. The RW phase has experienced cost savings, and the Southern California Regional Rail Authority is requesting that the savings from this component be deallocated and concurrently programmed and allocated to the Construction (CON) phase of the same component on this month's Commission agenda.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H) is hereby amended to deallocate \$1,104,000 from the RW phase to reflect component savings and to revise the RTPA, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

| Project #         | Project Title       | PPNO<br>Program/Year<br>Phase | Budget Year | Amount by    |
|-------------------|---------------------|-------------------------------|-------------|--------------|
| Allocation Amount | Location            | Prgm'd Amount                 | Item #      | Fund Type    |
| Recipient         | Project Description | Project ID                    | Fund Type   | Program Code |
| RTPA/CTC          |                     | Advantage Phase               | EA          | EA           |
| District-County   |                     |                               |             |              |

2.6g.(3) Allocation Amendment - Transit and Intercity Rail Capital Program

**Resolution TIRCP-2526-28**  
Amending Resolution TIRCP-2324-33

|   |  |   |  |   |
|---|--|---|--|---|
| 1   | <b>(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project).</b> Complete right-of-way activities for the Rancho Cucamonga Siding Improvements Project. The project includes 4,600 feet of siding extension, pedestrian safety improvements, and signal modifications to accompany the siding extension.  | 08-CP033H   | 2020-21                                  |   |
| <del>\$1,176,000</del><br><b>\$72,000</b>   |  | TIRCP/20-21<br>R/W<br><del>\$527,000</del><br><b>\$31,000</b> | 301-0046R GGRF<br>30.20.301.100          | <del>\$527,000</del><br><b>\$31,000</b> |
| Southern California Regional Rail Authority<br><del>LAGMTA</del><br><b>SBCTA</b><br>08-San Bernardino | <u>Outcome/Output:</u> Increased ridership through improved frequency, performance, and expanded service. Improved infrastructure, reduced greenhouse gas emissions, improved safety and reliability, and improved regional system integration through improved local and regional connectivity. The project allows regional trains to support service patterns at 30-minute intervals on the San Bernardino Line. | TIRCP/20-21<br>R/W<br><del>\$640,000</del><br><b>\$41,000</b> | 2019-20<br>101-0046 PTA<br>30.10.030.200 | <del>\$640,000</del><br><b>\$41,000</b> |

CEQA - SE, 03/16/2021

Current allocation includes the funding split: ~~\$527,000~~ **\$31,000** GGRF and ~~\$640,000~~ **\$41,000** SB1 augmentation for PTA.

**Concurrent Allocation under Resolution TIRCP-2526-38; December 2025.**

**Amend Resolution TIRCP-2324-33 to deallocate \$1,104,000 from the RW phase to reflect component savings and revise the RTPA.**