

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-30, AMENDING RESOLUTION TIRCP-2324-51

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2023:10) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Charging Stations) component (PPNO CP116C), revise the project title, project description, county, and program code?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2023:10) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Charging Stations) component (PPNO CP116C), to revise the project title, project description, county, and program code.

BACKGROUND:

In March 2024, the Commission approved \$37,000 for the Project Approval and Environmental Document phase of the Charging Stations component (PPNO CP116C), under Resolution TIRCP-2324-51. At the time of allocation, the vote box did not reflect the correct project title, project description, and the county as initially awarded, and the program code has since been revised. Therefore, this amendment is requesting to revise the project title from (2023:10) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast to (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast, the county from Humboldt County to Del Norte County, and the program code from 30.20.301.100 to 30.20.301.200.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2023:10) Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast (Charging Stations) component (PPNO CP116C) is hereby amended to revise the project title, project description, county, and program code in accordance with the attached revised vote boxes.

Attachment

2.6 Mass Transportation Financial Matters

| Project # | Project Title | PPNO | Budget Year | Amount by |
|-------------------|---------------------|-----------------|--------------|-----------|
| Allocation Amount | Location | Program/Year | Item # | Fund Type |
| Recipient | Project Description | Phase | Fund Type | Fund Type |
| RTPA/CTC | | Prgm'd Amount | Program Code | |
| District-County | | Project ID | | |
| | | Advantage Phase | | |
| | | EA | | |

2.6g.(5) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-30
Amending Resolution TIRCP-2324-51

| | | | | |
|---------------------------------|--|-------------|--------------------------|----------|
| 1 | (2023:10) Expanding Transit Services and Introducing Growing Zero-Emission Fleets on California's North Coast (Charging Stations). | 01-CP116C | 2022-23 | |
| \$37,000 | Environmental clearance for the construction of an Electric bus Charging Station at the Williams Drive Maintenance and Operations Facility in Humboldt Del Norte County. | TIRCP/23-24 | 301-0046R GF | \$37,000 |
| Redwood Coast Transit Authority | | PA&ED | 30.20.301.100 | |
| HCAOG | | \$37,000 | 30.20.301.200 | |
| 01-Humboldt | | 0024000132 | | |
| 01-Del Norte | <u>Outcome/Output:</u> Environmental documentation needed to construct the Electric Bus Charging Station. The zero-emission battery electric buses supported by this yard infrastructure will enhance transit connectivity in the region and support ridership growth by providing riders a sustainable clean transportation option. | S | | |
| | | R580GA | | |
| | In April 2023, Project 2023:10 was awarded \$8,612,000 in Cycle 6 General Fund New Project funding. | | | |
| | Humboldt Transit Authority is the Awardee and Redwood Coast Transit Authority is the Implementing Agency. | | | |
| | <u>Amend Resolution TIRCP-2324-51 to revise the project title, project description, county, and program code. There is no change to the allocation amount.</u> | | | |