

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: Dec 4-5, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.9, Action

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Published Date: November 21, 2025

Subject: Approval of Six State Highway Operation and Protection Program Baseline Agreements, Resolution SHOPP-P-2526-03B

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve the following six State Highway Operation and Protection Program (SHOPP) Baseline Agreements and establish these agreements as the basis for project delivery and monitoring:

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	0J540	Alameda and Contra Costa Counties	24	The project is located in Alameda (Ala) and Contra Costa (CC) Counties within the Caldecott Tunnel Bores No. 1, No. 2, and No. 3 on State Route 24. The project limits extend from postmile (PM) R5.8 and R6.2 in Ala and from postmiles R0.0 and R0.6 in CC. The purpose of the project is to preserve tunnel integrity, extend service life, improve ventilation efficiency, and enhance emergency response and firefighting operations. Proposed improvements include repairing spalled and delaminated concrete, replacing the existing slab-on-grade with rapid-strength concrete slabs, and installing corrosion protection systems. The project will also rehabilitate tunnel cross-passages, remove expansive soils, and upgrade plenum slabs with methacrylate treatment and sacrificial anodes.
05	1M430	Monterey	101	The project is located in Monterey County in and near San Lucas between Rancho Undercrossing (PM R 30.6) and 0.4 mile south of Wild Horse Road (PM R 36.9). The project proposes to replace 23.9 lane miles of pavement, upgrade traffic safety system and devices, upgrade drainage systems, replace signs, reconstruct bridge approach slabs, and install stormwater treatment best management practices.

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
07	36150	Los Angeles	1	<p>The project is located in Los Angeles County in the cities of Santa Monica, Los Angeles and Malibu, on State Route (SR) 1 from 0.1 miles north of Colorado Avenue at approximate postmile (PM) 35.2 to 0.2 mile south of Cross Creek Road at approximate PM 46.9. The purpose of this project is to restore the facility to a state of good condition that requires minimal maintenance, extend the service life of 57.2 lane-miles of pavement by at least five years, improve ride quality, and enhance safety for all users. The project will rehabilitate distressed asphalt concrete pavement, replace damaged concrete slabs/pavements panels, upgrade safety features, and improve ADA-compliant pedestrian facilities.</p>
09	38330	Kern	178	<p>The project is located in Kern County in the city of Inyokern from Redrock Inyokern Road to Clodt Road and in and near Ridgecrest from 0.2 mile west of Mahan Street to the San Bernardino County Line. The purpose of this project is to restore the facility to a state of good repair by rehabilitating pavement, extending service life, and improving safety and mobility for all users. The project also aims to address drainage issues impacting properties in Inyokern, replace aging culverts, enhance ADA accessibility, improve pedestrian and bicycle connectivity, and upgrade existing highway features such as lighting, guardrail, and traffic management systems to meet current design standards.</p>
11	43095	San Diego	8	<p>The project is in and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard at approximate postmile (PM) R0.4 to 0.1 mile east of Lake Jennings Park Road at approximate PM R21.9. The project proposes to upgrade 56 Transportation Management System (TMS) assets and perform 64 lighting rehabilitations within a 21.5-mile corridor. The TMS scope includes 21 ramp meter locations, 23 traffic signal locations, and 12 CCTV cameras, along with replacement of associated electrical components such as conduits, conductors, controllers, cabinets, and vehicle detection loops. Additional improvements include overhead sign structure replacement, ADA pedestrian upgrades with APS push buttons and countdown signals, complete streets features, and roadside landscaping and irrigation rehabilitation.</p>

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
12	0S080	Orange	22	The project is in Orange County, in and near the cities of Santa Ana and Orange, from west of Cambridge Street at approximate postmile (PM) R12.1 to the Route 22/55 separation at PM R13.2. The purpose of the project is to modernize the District 12 maintenance facility located along Tustin Street by upgrading outdated Traffic Management System elements, improving multimodal access at Tustin Street, and installing stormwater trash capture devices to support water quality compliance. Proposed improvements include upgrading CCTV and video detection equipment, reconstructing maintenance facility buildings and parking areas, enhancing pedestrian crossings and APS push buttons, and installing stormwater Best Management Practices (BMPs) along SR-22.

Issue:

In accordance with the Commission’s Senate Bill (SB) 1 Accountability and Transparency Guidelines, the California Department of Transportation (Caltrans) must submit SHOPP Baseline Agreements to the Commission for approval in order to establish these agreements as the basis for project delivery and monitoring.

Commission staff has reviewed these Baseline Agreements and determined the project’s expected benefits, delivery schedule, project cost, and funding plan are consistent with the project the Commission approved at the time of programming and the requirements set forth in the SHOPP Guidelines.

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the Caltrans Director and District Director, the Commission’s Executive Director, the project applicant, and the implementing agency.