

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(5), Action Item

Prepared By: Gloria Roberts
District 07 - Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 0444E/EA 13820 – LOS ANGELES COUNTY – STATE ROUTE 47
RESOLUTION FA-25-26**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$250,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation and Replacement project on State Route (SR) 47, in Los Angeles County, to complete the Right of Way (RW) Support phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 47 in the City of Long Beach, at the Schuyler Heim Bridge (No. 53-2618), in Los Angeles County. The project will replace the bridge.

FUNDING AND PROGRAMMING STATUS:

In April 2004, the RW Support phase was programmed for and received \$2,234,000 in the SHOPP. In December 2016, the budget was adjusted to \$4,310,000 for RW Support. In June 2022, the project reached Construction Contract Acceptance (CCA). The RW Support phase is currently 90 percent complete, with no remaining budget, which is insufficient to complete the phase. If this request for additional funding is approved, it is anticipated to complete the remaining RW Support activities by December 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to two outstanding Port parcels that have not been closed out.

During construction, the project experienced a 3-year delay due to issues that the contractor and specialized subcontractor encountered while demolishing a portion of the foundation which was underwater. The Department determined that the size of the equipment was too small to remove this existing foundation. The specialized subcontractor was dismissed, and it took time to find another specialized subcontractor to perform the remaining work. In December 2016, when the budget was adjusted, it was based on the project completing construction in June 2019. However, the project ultimately reached CCA in June 2022. As a result, additional support efforts were required to revise the right of way mapping, appraisal, and acquisition to extend the temporary construction easements several times. The additional efforts have depleted the original and supplemental funds. The project impacted eight parcels, six of them have been closed out, and there are two outstanding parcels to resolve. Additional funding is needed to close out the final parcels. The final parcels involve Port conveyances, which require board actions. This will require coordination, monitoring, and supporting the Port's reviews for approval, and the Department will need to help address any comments or actions from the Port. Once approved by the Port, the project will move into the escrow stage that will involve procuring payments for deposit, monitoring escrows to closure, and completing transactions. Once completed, internal documentation will be performed to close out the project.

Therefore, supplemental funds in the amount of \$250,000 are required to address additional resources needed to resolve the remaining Port conveyances and complete the remaining RW Support activities.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the remaining RW Support activities that have extended past the closeout of the Construction phase. The Department's liability would increase due to incomplete conveyances on the remaining Port properties that were impacted by this project.

FINANCIAL RESOLUTION:

Resolved, that \$250,000 be allocated to provide funds to complete the RW Support phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO	Program	Phase	Program Code	Project ID	Adv Phase	EA	Original Amount	This Supplemental Request
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2.5e.(5) COS Supplemental Funds for Previously Voted Project Resolution FA-25-26

1	\$250,000	Department of Transportation Los Angeles 07-LA-47 3.4/4.6	In the City of Long Beach, at the Schuyler Heim Bridge No. 53-2618.	07-0444E	SHOPP	R/W Sup	20.10.201.110	0700000142	2	13820	\$4,310,000	\$250,000				
			<u>Outcome/Output:</u> Replace bridge.				Supplemental funds are needed to complete RW.									
			CEQA - EIR, 5/12/2009; Re-validation 7/15/2013 NEPA - EIS, 5/12/2009; Re-validation 7/15/2013				Future consideration of funding approved under Resolution E-09-79; October 2009.									
			Addendum to the previously approved future consideration of funding approved under Resolution E-23-96A; June 2023.													