

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(8), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2018:27) SOUTHERN CALIFORNIA OPTIMIZED RAIL EXPANSION (SCORE) (CHATSWORTH STATION PEDESTRIAN UNDERPASS) COMPONENT RESOLUTION TIRCP-2526-35S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$6,322,000 for the Right of Way (RW) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Station Pedestrian Underpass) component (PPNO CP033L), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$6,322,000 for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Station Pedestrian Underpass) component (PPNO CP033L), in Los Angeles County.

BACKGROUND:

In June 2023, the Commission approved an allocation of \$3,585,000 for the RW phase of the Chatsworth Station Pedestrian Underpass component (CP033L), under Resolution 2223-83.

PROJECT LOCATION AND DESCRIPTION:

The Chatsworth Station Pedestrian Underpass component (CP033L) is located in Los Angeles County and will complete a pedestrian underpass at the Chatsworth Station.

FUNDING STATUS:

This project component currently has \$3,585,000 programmed for the RW phase, however, an additional \$6,322,000 is needed.

REASON(S) FOR THE COST INCREASE:

The Southern California Regional Rail Authority (SCRRA) is requesting supplemental funding to cover the project cost increase as a result of delays in the property acquisition with the RW owner. The RW owner is requesting higher compensation than SCRRA anticipated for the property acquisition. Currently, the SCRRA is in condemnation proceedings for one partial acquisition, one permanent acquisition, two temporary construction easements, and three non-exclusive temporary access easements. Additional funds are needed for legal fees and to complete the full acquisition.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Chatsworth Station Pedestrian Underpass component (CP033L) will be delayed until additional funding is secured to complete the RW phase. With the approval of these supplemental funds, the RW phase is expected to be completed by August 2027.

FINANCIAL RESOLUTION:

Resolved, that \$6,322,000 be allocated from the Budget Act of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R, to complete the RW phase of the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Chatsworth Station Pedestrian Underpass) component (PPNO CP033L).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(8) Supplemental Allocation - Transit and Intercity Rail Capital Program Resolution TIRCP-2526-35S

1	\$6,322,000	Southern California Regional Rail Authority LACMTA 07-Los Angeles		(2018:27) Southern California Optimized Rail Expansion (SCORE) (Chatsworth Station Pedestrian Underpass).		Right-of-way acquisition for one partial acquisition, one permanent acquisition, two temporary construction easements, and three non-exclusive temporary access easements for the new pedestrian underpass at the Chatsworth Station to improve station operations.	07-CP033L TIRCP/2019-20 R/W 301-0046R GGFR 30.20.301.100	\$1,589,000		\$1,589,000
				<u>Outcome/Outputs</u>		Improved passenger safety by providing direct access to trains, including improving overall operations at the station.	TIRCP/2019-20 R/W 101-0046 PTA 30.10.030.200	\$1,996,000		\$1,996,000
				Total revised amount \$9,907,000.			TIRCP/2025-26 R/W 101-0046 PTA 30.10.030.200		\$3,519,000	\$3,519,000
				Supplemental funds are needed to complete RW.						
				CEQA - SE, 11/04/2020			TIRCP/2024-25 R/W 301-0046R GGFR 30.20.301.100 0021000145 S R631GI		\$2,803,000	\$2,803,000