

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ANNUAL ALLOCATION FOR THE PROPOSITION 1B LOCAL BRIDGE SEISMIC RETROFIT BOND PROGRAM FOR FISCAL YEAR 2025-26 RESOLUTION LSB1B-A-2526-01**

ISSUE:

Should the California Transportation Commission (Commission) allocate \$5,871,000 in Proposition 1B Local Bridge Seismic Retrofit Account (LBSRA) funds for its Fiscal Year 2025-26 annual allocation?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission approve Resolution LSB1B-A-2526-01, allocating \$5,871,000 for the 2025-26 Proposition 1B LBSRA annual allocation, and is also requesting authority to sub-allocate the \$5,871,000 of Proposition 1B LBSRA funds as a match for the projects identified on the attached list. The Department is requesting an annual allocation of \$5,871,000 for 2025-26 to administer the LBSRA under the authority of the Commission.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Proposition 1B, which created the LBSRA. Upon appropriation by the Legislature, Proposition 1B LBSRA funds are available to provide the 11.47 percent match for federal seismic funds. The Department requested an allocation of \$13.5 million for 2007-08, \$21.0 million for 2008-09, \$12.2 million for 2009-10, \$5.2 million for 2011-12, \$4.0 million for 2012-13, \$11.2 million for 2013-14, \$7.1 million for 2014-15, \$10.2 million for 2015-16, \$9.8 million for 2016-17, \$2.2 million for 2017-18, \$5.4 million for 2019-20, \$5.3 million for 2020-21, \$10.7 million for 2021-22, \$13.9 million for 2022-23, \$6.6 million for 2023-24 and \$7.9 million for 2024-25. An LBSRA annual allocation was not requested for 2010-11 and 2018-19.

Attached is a list of projects programmed in Federal Fiscal Year (FFY) 2025-26 totaling \$5,871,000 of bond match needs. The Department intends to sub-allocate funds to deliver projects on a first-come, first-serve basis, including projects outside FFY 2025-26.

FINANCIAL RESOLUTION:

Resolved, that \$5,871,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-104-6062, as a lump sum amount for the 2025-26 Proposition 1B LBSRA funds for its annual allocation.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2025-26
(Dollars in Thousands)

<u>2660-104-6062</u>	<i>State</i>	Federal	<i>Total</i>
Bond Fund - Local Bridge Seismic Retrofit Account	\$5,871	\$0	\$5,871
Total Local Programs	\$5,871	\$0	\$5,871

Attachment

Local Bridge Seismic Retrofit Program
Projects Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2025-26

District	Agency	Bridge Number	Description	Phase	Prop 1B Bond 25/26	* State R/W 25/26
05	Santa Cruz	36C0108	Murray Avenue	Construction (AC Conversion)	\$1,415,318	
07	Los Angeles County	53C1403	The Old Road	Construction	\$289,044	
07	Los Angeles	53C1881 53C1882	Glendale Hyperion project	Construction (AC Conversion)	\$2,591,212	
08	Colton	54C0379	Barton Road	Construction	\$51,615	
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	Construction (AC Conversion)	\$92,768	
11	Oceanside	57C0010	Douglas Drive	Construction	\$1,319,050	
11	Imperial County	58C0014	Forrester Road	Construction	\$111,030	
				TOTAL	\$5,870,037	\$0

*For information only