

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-25-63

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$104,586,000 for seven projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$104,586,000 for seven SHOPP projects.

### BACKGROUND:

The attached vote list describes seven SHOPP projects totaling \$104,586,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$95,862,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-303-0042, 2660-302-0890, 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$8,724,000 for construction engineering for seven SHOPP projects described on the attached vote list.

Attachments



2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-63</b>
4 \$7,695,000 Solano 04-Sol-80 12.6/20.5	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of Manuel Campos Parkway/ North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) at nine locations to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2026G SHOPP/25-26 CON ENG \$2,484,000 CONST \$5,383,000 0418000049 3,4 0Q190	505-3290 RMRA 001-0890 FTF 20.10.201.335  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.335	\$209,000 <u>\$2,275,000</u> \$2,484,000  \$439,000  <u>\$4,772,000</u> \$5,211,000
	<u>Budget</u> \$1,009,000 \$2,184,000 \$33,500	<u>Expended</u> \$1,001,197 \$2,066,050 \$17,392		

Performance Measure:

Planned: 43.6, Actual: 43.6 Acre(s) treated/pollutant

CEQA - CE, 06/02/2022; Re-validation 05/29/2025

NEPA - CE, 06/02/2022; Re-validation 05/29/2025

5 \$14,840,000 Los Angeles 07-LA-2 R18.7	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace heating, cooling, and ventilation systems and add a new hot and chilled water pump in the LARTMC. (This is a Design-Build project.)  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5781 SHOPP/24-25 CON ENG \$3,589,000 CONST \$13,347,000 0720000248 3,4 37310	001-0042 SHA 20.10.201.355  2024-25 303-0042 SHA 20.20.201.355	\$250,000    \$14,590,000
	<u>Budget</u> \$200,000 \$1,986,000 \$12,000	<u>Expended</u> \$181,589 \$184,921 \$3,458		

Performance Measure:

Planned: 1.0, Actual: 1.0 Location(s)

CEQA - CE, 04/21/2023; Re-validation 10/02/2025

NEPA - CE, 04/21/2023; Re-validation 10/02/2025

EA 37310/PPNO 07-5781 combined with EA 37300/PPNO 07-5780 for construction under EA 3731U/Project ID 0725000235.

Concurrent Greater than 20 percent CONST and CON ENG allocation under Resolution FP-25-61; December 2025.

Twelve month allocation time extension for CONST and CON ENG approved under Waiver 25-95; June 2025.

Performance Measure: Location(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	88,581.0	0.0	0.0	88,581.0
Post Condition	Square feet	88,581.0	0.0	0.0	88,581.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-63</b>															
6 \$76,083,000 San Bernardino 08-SBd-15 R114.0/171.5	Near Baker, from 2.4 miles north of Afton Road to 5.0 miles south of Nipton Road. Construct three wildlife crossings. Brightline West will be the implementing agency for PS&E and Construction. This is a Design-Build project. Additional contribution of \$20,000,000 for Construction Capital from California Department of Fish and Wildlife.	08-3021K SHOPP/23-24 CON ENG \$5,020,000 CONST \$71,583,000 0823000021 3,4 1N590	505-3290 RMRA 001-0890 FTF 20.10.201.999  2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.999	\$379,000 <u>\$4,121,000</u> \$4,500,000  \$6,034,000 <u>\$65,549,000</u> \$71,583,000															
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$4,500,000</td> <td>\$2,549,778</td> </tr> <tr> <td>PS&amp;E</td> <td>\$3,008,000</td> <td>\$412,406</td> </tr> <tr> <td>R/W Sup</td> <td>\$213,000</td> <td>\$168,182</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$4,500,000	\$2,549,778	PS&E	\$3,008,000	\$412,406	R/W Sup	\$213,000	\$168,182			
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R/W Sup	\$213,000	\$168,182																	
	<p><u>Performance Measure:</u> Planned: 3.0, Actual: 3.0 Location(s)</p> <p>CEQA - SE, 10/16/2023 NEPA - CE, 10/11/2023</p> <p>As part of this allocation request, the Department is requesting to extend the completion of contract award an additional 6 months beyond the 6 month deadline.</p> <p>Amendment to time extension for an additional seven months, for a total of nineteen months, for CONST and CON ENG approved under Waiver 25-136; June 2025.</p> <p>SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-03B; December 2024.</p>																		
7 \$1,082,000 San Joaquin 10-SJ-5 26.89	In Stockton, at Stockton Channel Viaduct Bridge (1414 West Fremont Street). Demolish and remove buildings, perform hazardous materials testing and abatement, and secure parcel from vandalism. This project will utilize the Emergency Limited Bid contract method.	10-3709 SHOPP/25-26 CON ENG \$200,000 CONST \$882,000 1026000013 3,4 1U730	505-3290 RMRA 20.10.201.131  2017-18 802-3290 RMRA 20.20.201.131	\$200,000  \$882,000															
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R/W Sup	\$10,000	\$0																	
	<p><u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)</p> <p>Concurrent COS allocation under Resolution FP-25-64; December 2025.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.</p>																		