

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-25-64

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$68,372,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 52 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$68,372,000 for 52 support phases in the SHOPP, as follows:

- \$33,901,000 for 27 SHOPP support phases and
- \$34,471,000 for 25 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 52 SHOPP phases totaling \$68,372,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$68,372,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-64	
1 01-Hum-96 R38.9	2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.	0L770	26-27	PS&E RW Sup	\$3,225,000 \$233,000	\$3,225,000 \$233,000
<p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent consideration of funding under Resolution E-25-69; December 2025.</p>							
2 03-Sac-51 6.9/7.7	6419 0324000117	In the city of Sacramento, from 0.1 mile north of Fulton Avenue to Auburn Boulevard Ramp Overcrossing. Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems.	0N450	26-27	PS&E RW Sup	\$1,600,000 \$60,000	\$1,600,000 \$60,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 1.02 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/02/2025</p>							
3 03-Sut-20 10.5/10.8	8147 0323000058	Near Yuba City, at the intersection with Humphrey Road. Construct roundabout, install Closed Circuit Television (CCTV) and advanced warning beacons, and rehabilitate drainage.	4J060	28-29	PA&ED	\$970,000	\$970,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.16 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-64	
4 04-CC-80 0.101/13.728	2921R 0423000341	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	3Y990	26-27	PS&E RW Sup	\$1,126,000 \$21,000	\$1,126,000 \$21,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.24 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 8/26/2025</p>							
5 04-Nap-121 13.4/20.7	2929W 0425000234	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	0Q79A	27-28	PS&E RW Sup	\$200,000 \$10,000	\$200,000 \$10,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 0.0 Location(s)</p> <p>CEQA - CE, 5/1/2025</p>							
6 04-Sol-37 R7.073/8.971	2916S 0422000520	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	1Y600	27-28	PS&E RW Sup	\$1,125,000 \$100,000	\$1,125,000 \$100,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.03 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/07/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-25-64	
7 05-Mon-101 R1.9 /R9.7	2904 0519000035	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace San Antonio River Bridge No. 44-0141R and North Bradley Undercrossing No. 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1K880	28-29	PS&E RW Sup	\$5,613,000 \$690,000	\$6,163,000 \$690,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 2.0 Bridge(s)</p> <p>Concurrent consideration of funding under Resolution E-25-70; December 2025.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 26 months beyond the 36 month deadline.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of R/W Sup an additional 24 months beyond the 72 month deadline.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.</p>							
8 06-Fre-168 R8.13 /45.8	8116 0624000269	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Environmental mitigation funding assurance for drainage project EA 0X220.	0X221	25-26	RW Sup	\$850,000	\$850,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 0.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-23-86; May 2023.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of R/W Sup an additional 24 months beyond the 72 month deadline.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-64	
9 07-Ven-1 5.00/5.26	6348 0724000258	Near NAS Point Mogu, from 0.6 mile to 0.9 mile north of Sycamore Canyon road. Repair eroded embankment by constructing a retaining wall. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.	50330	29-30	PA&ED	\$2,753,000	\$2,753,000
10 07-Ven-118 2.33/16.15	6130 0723000255	In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.34 Annual fatal and serious injury collision(s) CEQA - CE, 7/21/2025	39620	26-27	PS&E RW Sup	\$1,025,000 \$47,000	\$1,025,000 \$47,000
11 08-SBd-15 39.85	3018H 0821000117	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure:</u> 1.0 Location(s) CEQA - CE, 9/15/2025 Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.	1M310	26-27	PS&E RW Sup	\$2,272,000 \$140,000	\$2,688,000 \$165,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-64	
12 08-SBd-40 R27.9/R28.8	3011X 0818000091	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems.	1J660	27-28	PS&E RW Sup	\$4,226,000 \$232,000	\$3,500,000 \$232,000
<p><u>Program Code</u> 201.250 - Safety Roadside Rest Area Restoration</p> <p><u>Performance Measure:</u> 2.0 Location(s) CEQA - CE, 11/12/2025</p>							
13 08-SBd-60 R0.0/R1.6	3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380	26-27	PS&E RW Sup	\$3,283,000 \$1,006,000	\$3,283,000 \$1,006,000
<p><u>Program Code</u> 201.335 - Storm Water Mitigation</p> <p><u>Performance Measure:</u> 162.5 Acre(s) treated/pollutant CEQA - CE, 10/21/2025</p>							
14 10-SJ-5 26.89	3709 1026000013	In Stockton, at Stockton Channel Viaduct Bridge (1414 West Fremont Street). Demolish and remove buildings, perform hazardous materials testing and abatement, and secure parcel from vandalism. This project will utilize the Emergency Limited Bid contract method.	1U730	25-26	PA&ED RW Sup	\$20,000 \$10,000	\$20,000 \$10,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s) Concurrent CON allocation under Resolution FP-25-63; December 2025. Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-64	
15 10-Sta-33 18.6 /19.2	3560 1021000169	Near Westley, from south of Frank Cox Road to south of Howard Road. Construct left-turn channelized lane.	1N340	26-27	PS&E RW Sup	\$2,359,000 \$440,000	\$2,359,000 \$440,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.14 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 11/28/2025</p> <p>Six month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.</p>							

Component	No. of Phases	Total Amount
PA&ED	3	\$3,743,000
PS&E	11	\$26,294,000
R/W Sup	13	\$3,864,000
Total	27	\$33,901,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-64	
1 02-Mod-299 17.95	3928 0224000112	Near Canby, at Pit River Bridge No. 03-0005. Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.	1K460	25-26	PS&E RW Sup	\$380,000 \$140,000	\$440,000 \$160,000
<p><u>Program Code</u> 201.116 - Bridge Formula Program</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 9/22/2025</p>							
2 02-Sha-5 61.745	3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860	26-27	PS&E RW Sup	\$1,180,000 \$60,000	\$1,130,000 \$60,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 10/7/2025</p>							
3 02-Sis-5 R58.2L/R69.293	3817 0221000042	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	2J210	26-27	PS&E RW Sup	\$3,120,000 \$420,000	\$3,120,000 \$420,000
<p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure:</u> 45.8 Lane mile(s)</p> <p>CEQA - CE, 10/13/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-64	
4 03-ED-49 31.2/38.233	4803 0321000193	In and near Auburn, from 0.1 mile south of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	2J150	26-27	PS&E RW Sup	\$1,900,000 \$630,000	\$1,900,000 \$745,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 19.0 Lane mile(s)</p> <p>CEQA - CE, 10/09/2025</p>							
5 04-SCI-82 9.841/20.67	2915E 0422000168	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580	26-27	PS&E RW Sup	\$4,890,000 \$70,000	\$4,890,000 \$70,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 164.0 Field element(s)</p> <p>CEQA - CE, 10/6/2025</p>							
6 04-SM-280 9.42	1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530	27-28	PS&E RW Sup	\$1,294,000 \$202,000	\$1,510,000 \$202,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 2.0 Pump plant(s) (ea)</p> <p>CEQA - CE, 9/29/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-64	
7 04-Sol-37 R0.0/R7.4	2023F 0418000262	In and near Novato and Vallejo, from Sonoma County line to 0.2 mile east of Walnut Avenue/ Mare Island; also in Sonoma County from 1.0 mile east of Route 121 to Solano County line (4.9/R6.245). Rehabilitate pavement in the eastbound direction only, replace sign panels, and replace overhead sign structure.	1Q400	26-27	PA&ED	\$1,100,000	\$1,100,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 8.8 Lane mile(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-016; December 2025.</p>							
8 06-Kin-198 R14.8 /R21.5	8014 0621000216	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E130	26-27	PS&E RW Sup	\$2,700,000 \$300,000	\$2,700,000 \$300,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 26.2 Lane mile(s)</p> <p>CEQA - CE, 6/5/2025</p>							
9 07-LA-2 16.37	5924 0722000057	In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	38230	27-28	PS&E RW Sup	\$2,613,000 \$25,000	\$2,920,000 \$25,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 2.0 Pump plant(s) (ea)</p> <p>CEQA - CE, 7/2/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-64	
10 07-Ven-33 6.3/13.5	5619 0719000279	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36090	26-27	PS&E RW Sup	\$3,057,000 \$2,483,000	\$3,617,000 \$1,330,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 18.0 Lane mile(s)					
		Concurrent consideration of funding under Resolution E-25-71; December 2025.					
		Amendment to time extension for an additional four months, for a total of eighteen months, for PS&E and R/W Sup approved under Waiver 25-159; August 2025.					
11 08-Riv-15 3.0/8.1	3018M 0821000111	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	1M350	26-27	PS&E RW Sup	\$1,703,000 \$94,000	\$1,954,000 \$111,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 41.2 Lane mile(s)					
		CEQA - CE, 9/2/2025					
12 08-Riv-91 10.0/13.5	3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130	26-27	PS&E RW Sup	\$2,490,000 \$555,000	\$2,587,000 \$586,000
		<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)					
		<u>Performance Measure:</u> 23.1 Lane mile(s)					
		CEQA - CE, 8/26/2025					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-64	
13 11-SD-8 R21.5/R34.3	1458 1121000252	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142	26-27	PS&E RW Sup	\$2,531,000 \$63,000	\$2,531,000 \$63,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 16.8 Lane mile(s)</p> <p>CEQA - CE, 9/4/2025</p>							

Component	No. of Phases	Total Amount
PA&ED	1	\$1,100,000
PS&E	12	\$29,299,000
R/W Sup	12	\$4,072,000
Total	25	\$34,471,000