

## MEMORANDUM

**TAB 37**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.13, Information Item – ***YELLOW REPLACEMENT ITEM***

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM FISCAL YEAR 2024-25  
SEMI-ANNUAL REPORT**

**ACTION UPDATE:** *Update to the Book Item and the Semi Annual Report Narrative*

### **SUMMARY:**

The California Department of Transportation (Department) is presenting to the California Transportation Commission (Commission) the Fiscal Year 2024-25 Semi-Annual Report for the reporting period of January 1, 2025, through June 30, 2025, for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This report includes an overall program update and the status for all 164 awarded projects since 2015, funded primarily from Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017, Greenhouse Gas Reduction Fund proceeds, and the General Fund (GF).

In addition to the 164 awarded projects, TIRCP, through SB 132, funds the ACE Merced Extension project, and through Assembly Bill (AB) 180 funds the San Dieguito to Sorrento Valley Track and Realignment project adding two additional projects. To date, TIRCP funds support 166 projects.

### **BACKGROUND:**

The TIRCP was created by SB 862 (Chapter 36, Statutes of 2014) and modified under SB 9 (Chapter 710, Statutes of 2015), to provide grants from the Greenhouse Gas Reduction Fund to fund transformative capital improvements that will modernize California's intercity, commuter and urban rail, bus, and ferry transit systems. AB 398 (Chapter 135) extended the Cap-and-Trade Program that supports the TIRCP from 2020 through 2030. SB 1 (Chapter 5) continues to provide a historic funding increase for transportation with funds directed to the TIRCP from the Public Transportation Account for new programming.

*"Improving lives and communities through transportation."*

AB 180 amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion from the GF to the TIRCP and \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

To date, TIRCP has provided more than \$11.8 billion in funding to 166 projects throughout the state since 2015 through seven award cycles (2015, 2016, 2018, 2020, 2022, 2023, and 2024), SB 132, and AB 180.

As a condition of project selection and allocation, implementing agencies are required to submit to the Department reports on activities and progress made toward implementation of projects. The purpose of this reporting requirement is to ensure that projects achieve the goals and benefits of the program, and that projects are executed in a timely fashion and are within the scope and budget identified at the time of selection.

Attachments

Transit and Intercity Rail Capital Program (TIRCP)  
FY 2024-25 Semi-Annual Report  
January 1, 2025 – June 30, 2025  
**YELLOW REPLACEMENT ITEM**



# Semi-Annual Report Transit and Intercity Rail Capital Program

Prepared on behalf of CalSTA by Caltrans Division of Local Assistance  
December 2025

The purpose of this report is to provide information on the projects in the Transit and Intercity Rail Capital Program (TIRCP).

## Background

The objective of the TIRCP is to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services). Funding focuses on priority populations, contributing direct, meaningful, and assured benefits to disadvantaged communities, low-income communities, or low-income households.

In Cycles 1 and 2, the TIRCP was exclusively funded by 10 percent of annual State Cap-and-Trade auction proceeds from the Greenhouse Gas Reduction Fund (GGRF). Beginning with Cycle 3 and beyond, GGRF funding is enhanced by Senate Bill 1 (SB 1) funding. All projects are awarded by the California State Transportation Agency (CalSTA) through a competitive grant process. Cycle 5 is the first TIRCP award cycle to incorporate the Climate Action Plan for Transportation Infrastructure (CAPTI) into its guidelines.

AB 180 amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion of General Fund to the TIRCP and \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

The primary goals of the TIRCP are:

1. Reduce emissions of greenhouse gases
2. Expand and improve transit service to increase ridership
3. Integrate rail service of the state's various rail operations, including integration with the high-speed rail system
4. Improve transit safety

## Awards to Date

Through June 2025, CalSTA has awarded over \$11.8 billion statewide through seven TIRCP awarding cycles. This includes \$1.675 billion awarded in Cycle 3 to fund seven projects that represent multi-year funded projects. These multi-year funded projects are allocated over a ten-year period instead of a five-year period, pursuant to legislative appropriation and/or generated revenues.

In addition to the 164 competitively awarded projects, TIRCP also funds the ACE Merced Extension project (SB 132) and the San Dieguito to Sorrento Valley Track and Realignment project (AB 180), bringing the total to 166 projects TIRCP funded statewide.

## Summary of Cycle 1 (Awarded June 2015)

Cycle 1 of the TIRCP awarded \$224 million to 14 projects, which included \$25 million of 2014-15 funds as well as 10 percent of annual State Cap-and-Trade auction proceeds from the GGRF. The TIRCP adopted a program of projects that funded FY's 2014-15 and 2015-16 for both transit and rail investments, including demonstration projects.

The selected projects support approximately \$720 million in public transportation investments and reduce an estimated 860,000 metric tons of carbon dioxide (MTCO<sub>2e</sub>), the equivalent to taking 180,000 cars off the road.

## Summary of Cycle 2 (Awarded August 2016)

In FY's 2016-17 and 2017-18, the TIRCP received 41 applications and awarded \$391 million to 14 projects. Although not considered one of the 14 projects awarded in cycle 2, Senate Bill 132 (SB 132) identified the ACE Merced Extension as a recipient of \$400 million with appropriation authority from the Public Transportation Account to the TIRCP to extend the Altamont Corridor Express to Ceres and Merced, which is being administered by Caltrans through Cycle 2 award funding.

These projects, valued at more than \$3.8 billion, will reduce 4,129,500 of MTCO<sub>2e</sub> and 14 projects directly benefit priority populations.

## Summary of Cycle 3 (Awarded April 2018)

In April 2018, the TIRCP awarded \$2.6 billion over a five-year cycle to 28 projects were selected from 47 applications received. Additionally, \$1.675 billion was made available to seven of those recipients through multi-year

funding agreements, providing funding through FY 2027-2028.

Cycle 3 projects have a total construction value of over \$19 billion, reduce 31,942,000 of MTCO<sub>2</sub>e, and 26 projects are located within priority populations.

### Summary of Cycle 4 (Awarded April 2020)

In April 2020, the TIRCP awarded \$500 million to 17 projects over a five-year cycle. Cycle 4 projects have a total project cost of over \$5.4 billion and will reduce 5,016,000 of MTCO<sub>2</sub>e. All 17 projects are located within priority populations.

### Summary of Cycle 5 (Awarded April 2022)

In July 2022, the TIRCP awarded \$796 million to 23 projects over a five-year cycle. With a total budget of nearly \$2 billion consisting of federal, state, and local funding, the 23 projects will directly benefit disadvantaged communities and reduce greenhouse gas emissions by an estimated 4.3 million metric tons – the equivalent of taking more than 930,000 gas-powered cars off the road.

AB 180 amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion from the GF to the TIRCP and \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects. AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Projects receiving funding benefits all regions of the state – from Humboldt and Sonoma counties in the north to Riverside and San Diego counties in the south – and will result in the purchase of 393 zero-emission buses, 51 zero-emission shuttles or microtransit vehicles, eight new light rail vehicles and two zero-emission ferries.

### Summary of Cycle 6 (Awarded January, April, and July 2023)

CalSTA awarded \$2.54 billion of this funding to existing projects in Cycle 2, 3

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and 4 as the first grants of TIRCP Cycle 6 on January 31, 2023, and awarded \$690 million to new projects on April 24, 2023. At least 25 percent of available

funding went to projects that provide a direct, meaningful, and assured benefit to disadvantaged communities. In July 2023 CalSTA awarded \$251.5 million to 7 TIRCP High Priority Grade Crossing Improvement and Separation Projects, and \$98.5 million to 6 Port and Freight Infrastructure Program (PFIP) projects.

Existing TIRCP projects receiving additional state resources will help fill funding gaps to complete construction while protecting and leveraging significant federal and local investments. New projects will directly benefit disadvantaged communities and reduce greenhouse gas emissions by an estimated 2 million metric tons – the equivalent of taking more than 445,000 gas-powered cars off the road. The high-priority grade separation projects will improve safety and reduce conflicts and delays at railroad crossings, helping enhance the state’s freight and passenger rail systems.

## Summary of Cycle 7 (Awarded October 2024)

In October 2024, CalSTA awarded more than \$1.3 billion of TIRCP funding to 27 projects statewide to improve transit and passenger rail service in California. These projects are expected to reduce greenhouse gas emissions by more than 4.3 million metric tons – equivalent to taking more than 1.3 million gas-powered cars off the road. These awarded projects are expected to procure 235 Zero Emission Vehicles (ZEV)

## Program Funding Sources

- Cycle 1, 2-year cycle; GGRF funding only
- Cycle 2, 2-year cycle; GGRF and SB 132 funding (additional \$400 million)
- Cycle 3, 5-year cycle; includes GGRF and SB 1 funding (7 projects have multi-year funding agreements, extending to FY 2027-2028)
- Cycle 4, 5-year cycle: includes GGRF and SB 1 funding
- Cycle 5, 5-year cycle: includes GGRF, SB 1 funding and AB 180 funding (additional \$350 million)
- Cycle 6, 5-year cycle: includes General Fund funding
- Cycle 7, 5-year cycle: includes GGRF and SB 1 funding

## Program Status

TIRCP has provided more than \$11.8 billion in TIRCP funds to 166 projects,

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across seven award cycles (2015, 2016, 2018, 2020, 2022, 2023, and 2024), including SB 132 and AB 180. Projects are funded primarily from Senate Bill 1, the Road Repair and Accountability Act of 2017, Cap-and-Trade program proceeds, and the General Fund. The table in table 1 represents the

current funding status of the program as well as the funding status from the last Semi-Annual Report (December 2024).

Table 1 shows that Cycle 1 is fully allocated, with 100 percent of funds distributed, \$223 million expended, and all 14 projects completed. Cycle 2 has 93 percent of awarded funds allocated, \$828 million expended, and 4 projects completed. Cycle 3 has 54 percent of awarded funds allocated (totaling \$3.2 billion since 2018), with \$1.6 billion expended and 6 projects completed. Cycle 4 has allocated 39 percent of awarded funds (totaling \$389 million since April 2020), with \$89 million expended. Cycle 5 has allocated \$261 million (33 percent of awarded funds), with \$47 million expended. Cycle 6 has allocated \$265 million (38 percent of awarded funds), with \$27 million expended. Cycle 7 has allocated \$88 million (7 percent of awarded funds) and has not recorded any expenditures to date.

Table 2 provides the award recipient, project title, project description/component, third-party contract award date, allocation amount, allocation date, allocation phase, expended amount, and percent of allocations expended. Table 2 also includes the status of each active project as of June 30, 2025.

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The following project components lapsed during this reporting period.

Project Number	Component Name	Phase	Allocation Amount	Expended Amount	Amount Lapsed
2020:14	Access Improvements at Fairfield Transit Center	PS&E	\$400,000	\$141,863	\$258,137
2020:14	Shared Inductive Charging Infrastructure	PS&E	\$1,000,000	\$683,483	\$316,517
2020:17 2022:17	Acquisition of New All-Electric Vessels	CON	\$8,950,000	\$0	\$8,950,000
2023:01	Purchase 4 Zero Emission Commuter Coaches	CON	\$3,902,000	\$0	\$3,902,000
2023:07	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	CON	\$4,800,000	\$0	\$4,800,000
2023:15	Purchase Hydrogen Fuel-Cell Buses	CON	\$25,414,000	\$0	\$25,414,000
2023:15	Zero-Emission Paratransit Bus Pilot	CON	\$1,625,000	\$0	\$1,625,000
2023:15	Paratransit Charging Station	CON	\$260,000	\$0	\$260,000

### Accountability

This report reflects the TIRCP’s status and represents another element of the California Department of Transportation’s commitment to transparency and accountability. TIRCP reports are presented to the California Transportation Commission semi- annually, consistent with other program reports. This document is intended to provide the Commission with meaningful and useful information on the progress and status of the TIRCP.

**Table 1. TIRCP Current Funding Status as of June 30, 2025**

	Cycle 1 Last Report	Cycle 1 Current Report	Cycle 2 Last Report	Cycle 2*** Current Report	Cycle 3 Last Report	Cycle 3*** Current Report	Cycle 4 Last Report	Cycle 4*** Current Report	Cycle 5 Last Report	Cycle 5 Current Report	Cycle 6 Last Report	Cycle 6 Current Report	Cycle 6 HPGCIS Last Report	Cycle 6 HPGCIS Current Report	Cycle 7 Last Report	Cycle 7 Current Report	Current Program Totals
<b>Number of Awarded Projects</b>	14	14	14	14	28	28	17	17	23	23	28	28	6	9	0	27	160
<b>Award Amount* In \$000s</b>	\$224,278	\$224,278	\$944,534	\$944,534	\$5,896,112	\$5,896,112	\$992,942	\$992,942	\$796,100	\$796,100	\$690,300	\$690,300	\$251,500	\$303,500	\$0	\$1,333,342	\$11,181,108
<b>Amount Allocated in \$000s</b>	\$224,278	\$224,278	\$876,321	\$876,117	\$2,392,077	\$3,201,945	\$724,477	\$389,168	\$234,170	\$261,149	\$233,620	\$265,368	\$0	\$0	\$0	\$88,443	\$5,306,468
<b>Percent Allocated</b>	100%	100%	93%	93%	41%	54%	73%	39%	29%	33%	34%	38%	0%	0%	0%	7%	47%
<b>Expended Amount in \$000s</b>	\$222,769	\$222,769	\$800,538	\$827,588	\$1,239,103	\$1,571,739	\$56,111	\$88,626	\$28,330	\$47,091	\$0	\$26,597	\$0	\$0	\$0	\$0	\$2,784,410
<b>Expended Percent (Related to Awarded)</b>	99%	99%	85%	88%	21%	27%	6%	9%	3.56%	6%	0%	4%	0%	0%	0%	0%	25%
<b>Expended Percent (Related to Allocated)</b>	99%	99%	91%	94%	52%	49%	8%	23%	12.1%	18.0%	0%	10%	0%	0%	0%	0%	52%
<b>Completed Projects**</b>	14	14	4	4	6	6	0	0	0	0	0	0	0	0	0	0	24

Bolded numbers mean changed since last report.

\*Cycles 1 is GGRF funds only. Cycle 2 has SB 123 and GGRF funding. Cycles 3, 4, and 5 have GGRF, PTA-SB1, and General Fund funds. Cycle 6 has General Fund Funds.

\*\*All projects included are considered complete from an administrative standpoint when all funds are fully expended. However, there may be outstanding reporting items or deliverables pending.

\*\*\*Cycles 2, 3, and 4 received Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve)

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status
TIRCP Cycle #2																							
2016	2	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Increased Rail Service to Roseville, Service Optimization, Standby Power Investments	23%	Sacramento to Roseville 3rd Mainline Track	CP023	\$6,099,000	0017000233 0018000359	R361GC R361GD	\$6,099,000	\$0	\$0	PS&E	6/29/2017	-	\$1,360,745	22%	X	Apr-26			Expenditures increased from 20% to 22%. On hold due to award of CRISI grant. FRA is required to complete NEPA. FRA's timeline to complete NEPA is May/June 2026. PS&E work will resume once NEPA is completed.
								\$2,380,000	0017000233	R361GC	\$2,380,000	\$0		RW	12/29/2017	-		0%	X	Apr-26			No change in expenditures. On hold due to award of CRISI grant. FRA is required to complete NEPA. FRA's timeline to complete NEPA is May/June 2026. RW will resume once NEPA is completed. Agency expects there will be a need to request additional time to complete RW.
2016	4	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity	100%	Bus Stop Improvements	CP016	\$3,917,000	0020000215	T357GB	\$3,917,000	\$0		CON	6/24/2020	2/15/2022		0%	X	Feb-25			Expenditures increased from 0% to
2016	5	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Airport Metro Connector 96th Street Station	100%	Construct New Station to Connect LAX People Mover to Metro Green Line, Greenway Line and Buses	CP058	\$40,000,000	0020000197	R435GA	\$40,000,000	\$0		CON	6/24/2020	9/22/2021	\$40,000,000	100%	X	Sep-24	5/30/2025	X	No Change in expenditures. The Airport Metro Connector 96th St Transit Station (Official Name: LAX/Metro Transit Center) was opened to the public on June 6, 2025. Complete. Will be removed from future reports.
2016	7	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LCS&N)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LCS&N)	All Aboard: Transforming Southern California Rail Travel	100%	On-Time Performance for Service Improvements (UPRR)	CP045A	\$8,140,000	0023000188	?	\$8,140,000	\$0		CON	5/18/2023	11/16/2023	\$8,140,000	100%		Nov-26	-		Expenditures increased from 93% to 100%. Payments have continued on a monthly basis for OTP and capitalized access payments. Project closeout is in progress.
2016	9	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion	100%		CP022	\$106,750,000	0017000183 0024000006	R363GA R3637?	\$20,000,000	\$0	\$86,750,000	CON	6/29/2017	6/1/2017	\$98,345,756	92%	X	May-26			Expenditures increased from 86% to 92%. To date 16 of 16 7-car EMU trainsets have been delivered and are in service. In May 2025, Waiver 25-53 amended Waiver 24-46 approving an additional 13 months from April 30, 2025 to May 31, 2026.
								\$280,250,000	0023000210	R363GB	\$0	\$0	\$280,250,000	CON	6/29/2017	6/19/2017	\$276,111,936	98%	X	May-26			Expenditures increased from 91% to 98%. Final PCJPB Board Presentation and MPR Report. Punch list closeout activities in progress.
2016	14	Santa Clara Valley Transportation Authority (SCVTA)	Santa Clara Valley Transportation Authority (SCVTA)	BART Silicon Valley Extension, Phase II	100%	BART Rail Service Extension to San Jose	CP057	\$20,000,000	0025000068	R627GA	\$0	\$0	\$20,000,000	PS&E	12/6/2024	-	\$20,000,000	100%		Jun-30			No change in expenditures. VTA continues to review optimization options and cost saving candidates (CSCs) to achieve desired cost reductions. Actions taken have been reported on a regular basis to all stakeholders, including the VTA Board. The design work continues with 2000 Measure A and 2026 Measure B, both are VTA's local funding sources.
TOTAL - TIRCP Cycle #2								\$447,536,000									-						

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status
TIRCP Cycle #3																							
2018	1	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	100%	Facilities and Bus Charging Infrastructure	2320B	\$6,000,000	0021000264	T397GD	\$2,660,000	\$3,340,000	\$0	CON	1/27/2022	7/26/2022	\$0	0%		Mar-27			No Change in expenditures. Waiver 26-132 approved in 20-month time extension for the period of project completion to March 31, 2027 in June 2025. Construction is complete at the Emeryville Facility. AC Transit will submit invoice once the Program Supplement is finalized. Construction has not started at the East Oakland Facility due to a PG&E connectivity issue. Agency expects to request a split of components at a future CTC meeting due to multiple contracts.
						Self Generation of Power at East Oakland Facility	2320C	\$460,000	0025000040	T397GE	\$211,000	\$249,000	\$0	PS&E	10/18/2024	-	\$0	0%		Jun-27			No Change in expenditures. The Project Team is actively working on the Design and the proposal of a microgrid solution for BEB charging infrastructure at AC Transit's East Oakland facility. This project will be delivered using the design-build method.
2018	4	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District (BART)	Transbay Corridor Core Capacity Program	100%	Communication-Based Train Control System	CP055Y	\$475,800,000	0020000083 0024000054	R430GA	\$141,267,000	\$177,333,000	\$167,200,000	CON	12/5/2019	9/16/2020	\$173,922,809	37%	X	Jan-30			Expenditures increased from 32% to 37%. Continued Phase 2 wayside installation. Completed HTT site acceptance testing.
2018	5	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	The Northern California Corridor Enhancement Program	68%	South Bay General Project Coast Subdivision Realignment and Transit Hub-A1	CP036	\$25,300,000	00180000355	R393GB	\$11,502,000	\$13,798,000	\$0	PA&ED	12/6/2018	-	\$20,699,970	82%	X	Jun-27			Expenditures increased from 78% to 82%. Coast Subdivision Realignment. Working with UPRR to determine reduced project scope in order to decrease overall project cost and awaiting Caltrans/CalSTA review of reduced project scope materials to act on other non-state funding allocations (example RM3). Between Caltrans/CalSTA and UPRR, further progress is stalled until progress is made via either or both parties. Transit Hub: Drafting and submittals of various preliminary engineering designs, transportation analyses reports, and environmental analyses reports of the proposed SR-84 intermodal bus facility for Caltrans review and approvals as part of PA&ED. Waiver 24-169 approved in October 2024 for a 31 month time extension for the period of project development expenditure for PA&ED phase from e from November 30, 2024 to June 30, 2027.
						Integrated Travel Program, (Ph 3b & 4)		\$21,340,000	0020000190	R369GD	\$9,702,000	\$11,638,000	\$0	CON	5/14/2020	5/14/2020	\$21,340,000	100%	X	Dec-25			No change in expenditures. Work proceeds on Cal-TIP with alternative funding sources. Final report is on schedule to be completed by December 2025.
						Network Integration	CP036N	\$2,000,000	0019000135	R393GC	\$0	\$2,000,000	\$0	CON	12/6/2018	3/27/2019	\$1,746,488	87%	X	Aug-24	8/31/2024	X	No change in expenditures. Carquinez crossing study and Link21 for supported fund project were completed. Project savings will be reallocated and programmed to another component at a future CTC meeting. Complete. Will be removed from future reports.

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status				
2018	7	City of Los Angeles	City of Los Angeles	Los Angeles City Leading the Transformation to Zero-Emission Electric Bus Transit Service	100%	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	\$35,854,000	0019000018	T382GB	\$18,008,000	\$19,846,000	\$0	CON	8/16/2018	10/25/2019	\$29,480,956	82%	X	Jun-24	6/30/2024	X	No change in expenditures. Component complete. Savings will return to the program. Will be removed from future reports.				
						Network Integration		\$250,000	0019000019	T382GA	\$0	\$250,000	\$0	CON	8/16/2018	8/16/2018		0%	X	Jun-24	6/30/2024	X	No change in expenditures.				
2018	10	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	63%	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	\$249,200,000	0019000020	R383GA	\$111,218,000	\$137,982,000	\$0	CON	6/25/2020	8/14/2019	\$249,200,000	100%	X	Dec-25				No change in expenditures. Punchlist items continue through out the project. The project is on schedule and anticipated to be completed on time. Agency is using other funding to complete this project. The project is on schedule and anticipated to be completed on time.			
						East San Fernando Valley Transit Corridor	4296	\$320,185,000	0025000199	T244GG	\$0	\$0	\$320,185,000	RW	6/27/2025	-	\$0	0%		Jun-27					TIRCP-2425-74 approved for \$320,185,000 in June 2025. Progressive Design-Build (PDB) project delivery method. In January 2023, this project was awarded \$600,000,000 in Cycle 6 General Fund Augmentation funding.		
						East San Fernando Valley Transit Corridor		\$484,814,000	0725000269	T244GF	\$90,897,000	\$114,102,000	\$279,815,000	CON	6/27/2025		\$0	0%		Jun-30						TIRCP-2425-73 approved for \$484,814,000 in June 2025. As part of this allocation, approved to extend the period of contract award an additional 6 months beyond the 6-month deadline and to extend the period of project completion an additional 12 months beyond the 36-month deadline. Progressive Design-Build (PDB) project delivery method. In January 2023, this project was awarded \$600,000,000 in Cycle 6 General Fund Augmentation funding.	
						Vermont Transit Corridor	CP030	\$5,000,000	0021000232	R383GC	\$2,231,000	\$2,769,000	\$0	PAKED	5/13/2021		\$2,117,695	42%		Dec-25							Expenditures increased from 19% to 42%. In June 2025, Waiver 25-49 amended Waiver 23-68 for an additional 10 months for the period of project development expenditure from February 28, 2025 to December 31, 2025. Coordinated with the City of Los Angeles on PE Over the Shoulder Reviews for the Northern, Central and Southern segments of the corridor. Continued coordination with FTA on NEPA activities.
						Network Integration	CP030N	\$7,000,000	0019000131	R383GB	\$0	\$7,000,000	\$0	CON	12/6/2018	2/27/2020	\$1,664,058	24%	X	Sep-26							Expenditures increased from 0% to 24%. In June 2025, Waiver 25-147 amended Waiver 23-160 for an additional 14 months for the period of project completion for the CON phase from July 31, 2025 to September 30, 2026. FTA confirmed Metro satisfied all step 1 requirements for their Corridor ID program. This approval allow Metro to work with the consultant teams to restart this project.
2018	11	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District (NCTD)	All Aboard 2018: Transforming Southern California Rail Travel	89%	Signal optimization - BNSF Junction Control Point	CP031	\$5,000,000	0021000366	R408GD	\$2,217,000	\$2,783,000	\$0	CON	8/19/2021	09/02/21	\$3,212,203	64%		May-26				Expenditures decreased from 72% to 64% due to entry error on previous report. All construction activities and punch list items have been completed. The only remaining task is administrative closeout. Project on track to complete on time. In August 2024, agency requested a 20-month time extension for the period of project completion that was approved by CTC to extend the project to May 31, 2026.			
						OTC Pedestrian Crossing	CP031D	\$1,632,000	0022000334	R408GI	\$728,000	\$904,000	\$0	CON	6/30/2022	05/16/24	\$90,549	6%		May-27					Expenditures increased from 0% to 6%. Preconstruction activities are ongoing. Reviewed various submittals received regarding miscellaneous products and equipment.		
						Signal Control Replacement - Carlsbad Crossings	CP031	\$1,496,000	0022000112	R408GE	\$663,000	\$833,000	\$0	CON	10/14/2021	4/8/2022	\$1,496,000	100%		Dec-26						Expenditures increased from 60% to 100%. In March 2025 CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 12/31/2026. Successful site visit occurred, and power has been activated. Construction and fiber work is ongoing.	
						Signal Control Replacement - San Diego Crossings	CP031A	\$1,868,000	0022000266	R408GF	\$833,000	\$1,035,000	\$0	CON	5/19/2022	08/05/22	\$1,862,903	100%		Apr-27							Expenditures increased from 70% to 100%. In March 2025, CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 4/30/2027. BNSF construction crews remains active at four (4) crossing locations on the south side of the project.
						Signal Control Replacement - Encinitas and Del Mar	CP031B	\$454,000	0022000269	R408GG	\$202,000	\$252,000	\$0	CON	5/19/2022	08/05/22	\$10,583	2%		Apr-27							Expenditures increased from 1% to 2%. In March 2025, CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 4/30/2027. Construction will begin after completion of Carlsbad and San Diego Crossings.
						On-Time Performance Incentive Program	CP031Y	\$22,962,000	0019000073	R384GA R384GB R384GC	\$1,025,000	\$1,274,000	\$0	CON	10/18/2018	2/1/2019	\$20,601,654	90%	X	Dec-26							

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2018	12	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	77%	Canada Honda Bridge Replacement	CP042B	\$29,238,000	0024000082 0025000104	R402GQ	\$12,963,000	\$16,275,000	\$0	CON	12/7/2023	12/14/2023	\$0	0%		Dec-26	-		No change in expenditures. TIRCP-2425-43S supplemental allocation approved in January 2025 for \$1,124,000. Bridge structure has been completed and is scheduled to be cut into the rail line during the first two weeks of August. As a condition of this request, Proposition 1B ICR funding will be invoked on a non-proportional basis, with Proposition 1B ICR funding being expended first for this project.	
						Ortega Sliding Replacement	CP042E	\$3,000,000	0025000121	R402GU	\$1,330,000	\$1,670,000	\$0	PS&E	3/21/2025		\$0	0%		Jun-27				TIRCP-2425-54 approved for \$3,000,000 in March 2025. Work on design has begun. Environmental clearance has been completed.
						Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	\$10,406,000	0024000141	R402GR	\$0	\$0	\$10,406,000	CON	3/22/2024	7/25/2024	\$2,811,784	27%		Jul-27				Expenditures increased from 0% to 27%. Project has been completed at milepost 324.4. Construction will begin shortly at 328.1 and 328.2.
						On-Time Performance Incentive Program	CP042Y	\$32,894,000	0019000070 0024000221	R402GA	\$14,584,000	\$18,310,000		CON	12/6/2018	12/15/2022	\$10,394,674	32%	X	Dec-26	-			Expenditures increased from 13% to 31%. Payments have continued on a monthly basis for OTP and capitalized access payments TIRCP-2425-12S supplemental allocation of \$28,610,000 approved in August 2024.
2018	13	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion Project	100%	Corridor Wide Broadband Communications Network	CP039	\$2,000,000	0021000160	R392GF	\$902,000	\$1,098,000		PS&E	10/18/2018	12/1/2022	\$1,717,640	86%	X	Oct-25	-		Expenditures increased from 81% to 86%.	
								\$12,000,000	0022000122	R392GF	\$5,418,000	\$6,582,000	\$0	CON	10/14/2021	12/1/2022	\$11,949,155	99%	X	Oct-25	-		No change in expenditures. Performed JPB testing for Final Acceptance	
						Bike Parking Enhancements	CP039	\$2,975,000	0020000287	R392GE	\$666,000	\$809,000	\$0	CON	8/13/2020	1/29/2021	\$276,788	9%		Aug-26	-		No change in expenditures. Waiver 25-154 amended Waiver 23-186 for a 20-month time extension for the period of project completion for the CON phase from December 31, 2023 to August 31, 2025. E-lockers installed various stations.	
						Procurement	CP039Y	\$144,022,000	0019000079 0020000280 0024000173	R392GB R392GD	\$65,049,000	\$78,973,000	\$0	CON	10/14/2018	12/14/2018	\$116,185,120	81%	X	Aug-26	-		No change in expenditures. TS 18 shipped to Caltrain. On-site commissioning and burn-in testing commenced on TS 18. Final assembly continued for TS 19. Agency requested an extension for the period of project completion that was approved in August 2024 by CTC.	
						Battery Electric Multiple-Unit Demonstration Trainset	CP039A	\$80,000,000	0024000002	R392GG	\$0	\$0	\$80,000,000	CON	8/17/2023	8/25/2023	\$18,396,548	23%		Aug-29	-		Expenditures increased with no change in percentage. In May 2025, TIRCP-2425-58 amended TIRCP-2324-16 to include the request to extend the completion of construction an additional 18 months beyond the 36-month TUF deadline. TIRCP-2425-72S approved a supplemental allocation for \$1,000,000 in June 2025.	
2018	14	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Accelerating Rail Modernization and Expansion in the Capital Region	100%	4 LRVs	CP053	\$64,100,000	0020000007	R425GB T466GC	\$28,530,000	\$35,570,000	\$0	CON	12/5/2019	3/31/2020	\$66,766,963	87%	X	Feb-26	-		Expenditures increased from 86% to 87%. Agency expects to submit the final invoice next reporting period. Burn testing completed. All vehicles are received and tested and are in services as of 1/15/2025. Project closeout is in progress.	

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2018	15	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Diesel Multiple Unit Vehicles to Zero Emission Multiple Unit Procurement	100%	Procurement	CP034	\$5,230,000	0018000321 0023000213	R388GA	\$1,330,000	\$1,670,000	\$2,230,000	PS&E	8/16/2018	-	\$2,961,514	57%	X	Dec-25	-	-	No change in expenditures. TIRCP-2021-28 amended TIRCP-1920-04 in May 2021 to designate the project as a Design-Build project and request additional time for project expenditure until December 2025. Project expected to complete on time.
								\$25,022,000	0018000324 0022000115 0023000212	R388GC R388GO	\$10,951,000	\$13,749,000	\$322,000	CON	8/16/2018	11/13/2019	\$18,014,964	72%	X	Dec-25	-	No change in expenditures. TIRCP-2021-28 amended TIRCP-1920-04 in May 2021 to designate the project as a Design-Build project and request additional time for project expenditure until December 2025. Project expected to complete on time.	
						ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	\$6,893,000	0023000202	R388GF	\$0	\$0	\$6,893,000	CON	3/18/2023	11/13/2023	\$0	0%		Nov-26	-	No change in expenditures. Project will likely be at 90% complete by end of December.	
						Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	\$572,000	0023000203	R388GG	\$0	\$0	\$572,000	CON	3/18/2023	6/26/2023	\$0	0%		Jun-26	-	No change in expenditures. On track to complete by June 2026.	
						ZEMU Supporting Infrastructure	CP034	\$7,640,000	0024000188	R388GE	\$798,000	\$1,002,000	\$5,840,000	CON	10/4/2021 5/17/2024	8/13/2025	\$0	0%		May-28	-	No change in expenditures. The 3rd party contract was awarded on 5/13/2025. Agency expects to submit the first invoice by December 2025. As part of the allocation in May 2024 an additional 6 months for the period of project award was approved. The mobile fueler, funded by TIRCP, is 100% complete and is up and running. Permanent installation expects to be at 15% by end of 2025.	
2018	16	San Diego Metropolitan Transit System (SDMTS)	San Diego Association of Governments (SANDAG)	Ride Between the Line: Enhancing Access to Transit in San Diego	100%	University Bikeway Project	CP033	\$9,990,000	0024000100	T578GA	\$2,555,000	\$3,208,000	\$4,227,000	CON	12/7/2023	6/25/2025	\$22,566	0%		Jun-29	-	Expenditures increased from 0% to 0.2%. In May 2024, 12-month time extension for the period of contract award from June 30, 2024 to June 30, 2025.	
2018	17	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Blue Line Rail Corridor Transit Enhancements	100%	American Plaza Pedestrian Enhancements	CP032	\$3,052,000	0025000037			\$1,358,000	\$1,694,000		CON	10/8/2024	12/20/2024	\$0	0%		Dec-27	-	No change in expenditures. 3rd party contract awarded 12/20/2024. The construction and traffic control permits have been secured from the City of SD, and construction efforts began in June.
						Green Line Imperial Terminal (MT) Double Tracking		\$6,354,000	0021000133	R385GH	\$2,835,000	\$3,519,000		CON	12/3/2020	2/16/2022	\$6,354,000	100%		Feb-25	2/15/2025	X	Expenditures increased from 96% to 100%. Final invoice submitted. Closed out. Construction complete effective 2/15/2025. Will be removed from future reports.
						Blue Line Feeder Bus Service Stop Improvements		\$2,852,000	0022000114	R385GO	\$1,272,000	\$1,580,000		CON	10/14/2021	5/3/2022	\$2,653,278	93%		Jan-27	-	No change in expenditures. In March 2025, Waiver 25-37 approved for a 20-month time extension for the period of project completion to 01/31/2027. Iris Transit Center East and two (2) bus stops are complete, with four (4) in progress and three (3) set to start construction this next quarter.	
						Blue Line Feeder Bus Service Charging Infrastructure for Route 925		\$1,234,000	0022000113 0024000182	R385GN	\$550,000	\$684,000		CON	10/14/2021	5/3/2022	\$1,234,000	100%		May-26	4/16/2024	-	Expenditures increased from 75% to 100%. Final invoice submitted. The invoice was submitted beyond the 6 months of contract completion due to the PSA not being executed, the invoice was submitted upon receiving the executed PSA.

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2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	20%	Oakley Station	CP035	\$7,598,000	0025000119	R484GW	\$3,377,000	\$4,221,000		RW	3/21/2025		\$0	0%		Jun-27	-		TIRCP-2425-54 approved allocation of \$7,598,000 in March 2025.	
						Madera Station	CP035	\$1,952,000	0021000207	R387GI	\$867,000	\$1,085,000		PS&E	3/25/2021		\$1,896,295	97%		Feb-25				Expenditures increased from 92% to 97%. Coordination with HSR ongoing. Final Permitting from Madera County above and beyond HSR permitting. Finalizing specifications and front end specifications.
						Modesto Station	CP106	\$1,099,000	0023000157	R484GM	\$0	\$0	\$1,099,000	PS&E	5/19/2023		\$150,000	14%		Feb-27				No change in expenditures. 90% REV 2 Track Design underway. 100% Platform Plans underway. On-going UPRR Structures.
						Lodi Station	CP035D	\$6,046,000	0023000026	R387GQ	\$2,686,000	\$3,360,000		PS&E	1/28/2021		\$2,515,911	42%		Oct-26	-			Expenditures increased from 37% to 42%. Received 90% REV0 Track from UPRR. UPRR has approved the concept for bridge replacement and the team can now progress to 30%. Received variance from PG&E for overcrossing. Caltrans encroachment application formally submitted, awaiting comment responses on entry from St. Route 12. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the PS&E phase from February 28, 2025 to October 31, 2026.
								\$6,985,000	0023000008 0023000195	R387GR	\$3,103,000	\$3,682,000		RW	1/28/2021		\$272,225	4%		Oct-26	-			Expenditures increased. No change in percentage. Require one parcel, partial take. Identification for affected fiber companies ongoing. Acquisition planned to start in late October. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the RW phase from February 28, 2025 to October 31, 2026.
						Elk Grove Station	CP035A	\$5,376,000	0022000240	R387GM	\$2,390,000	\$2,986,000		PS&E	1/28/2021		\$2,869,617	53%		Feb-26	-			Expenditures increased from 46% to 53%. Received SJRRC review comments from 90% Station Design. 100% Culvert submittals approved by UPRR. Waiting on concurrence on Platform Concept REV9 from UPRR so Design can proceed to 30%. 100% Rev1 retaining wall approved by UPRR. Elements of Distinction with the City of Elk Grove are in final approval stages.
\$12,252,000	0022000241	R387GN	\$5,446,000	\$6,806,000				RW	5/19/2022		\$6,918,722	56%		Feb-26	-			Expenditures increased from 56.3% to 56.5%. Closed on one parcel and working on two temporary and permanent easements for the two adjacent parcels. Fiber Optic Utility engineering for relocations is also continuing. Received 90% Fiber package for review. acquisition(s) planned to start in January						

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2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	20%	Midtown Station	CP035E	\$6,111,000	002300009	R387GS	\$2,715,000	\$3,396,000		PS&E	1/28/2021	-	\$3,575,947	59%		Feb-26	-		Expenditures increased from 56% to 59%. Working on 100% Station and Platform Design. Awaiting 100% Track Design REV 6 approval or comments. Awaiting Roadway Plans REV 2 approval or comments. Waiver 24-201 approved in December 2024 for an additional 12 months for the period of project development expenditure for the PS&E phase from February 28, 2025 to February 28, 2026.		
								\$5,706,000	002300010	R387GT	\$ 3,170,000	\$2,536,000		R/W	1/28/2021	-	\$34,315	1%		Feb-26	-		Expenditures increased from 0.5% to 1%. Easement agreements received by SACRT and currently under review by the Agency. ROW certification requirements verification underway. Waiver 24-201 approved in December 2024 for an additional 12 months for the period of project development expenditure for the PS&E phase from February 28, 2025 to February 28, 2026.		
								Downtown Mobility Project	CP035C	\$2,501,000	002300004	R387GP	\$1,111,000	\$1,390,000		CON	8/18/2022	12/23/2022	\$2,501,000	100%		Nov-25	7/31/2024	X	No Change in expenditures. Final invoice received. Construction is complete. Complete. Will be removed from future reports.
								Natomas Station and Layover Facility	CP035B	\$3,056,000	002300012 002300029	R387GV	\$1,358,000	\$1,698,000		PS&E	1/28/2021	-	\$2,089,424	68%		Oct-26	-		Expenditures increased from 67% to 68%. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the PS&E phase from February 28, 2025 to October 31, 2026.
						\$11,042,000	002300003 002300026			R387GO	\$4,907,000	\$6,135,000		R/W	1/28/2021	-	\$10,282,265	93%		Oct-26	-		No change in expenditures. Appraisals for the remaining parcels have been completed and negotiations are in progress. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the R/W phase from February 28, 2025 to October 31, 2026.		
								Del Paso Siding Extension	CP035F	\$5,007,000	002300013	R387GW	\$ 2,782,000	\$2,225,000		PS&E	1/28/2021	-	\$1,925,525	38%		Aug-27	-		Expenditures increased from 32% to 38%. Track design Phase 1A is at 30%, 90% returned with a revise and resubmit. Additional comments received on 5/28/2025. Bridge Design approved at 30%, advancing to 60%. Flood gates 30% was approved with comments. Will advance to 60%. Waiver 25-20 amending Waiver 23-25 approved for an additional 30 months for the period of project development expenditure from February 28, 2025 to August 31, 2027.
						\$3,000,000	0025000173			R464GX	\$ 1,330,000	\$1,670,000		R/W	6/27/2025		\$0	0%		Jun-25		TIRCP-2425-74 allocation approved for \$3,000,000 in June 2025. Found alternative design to eliminate fiber relocation. No relocation required.			

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2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	20%	Phillips Siding Rehabilitation	CP035G	\$1,555,000	002300014 0023000191	R387GX	\$691,000	\$864,000		PS&E	1/28/2021	-	\$1,054,080	68%		Jun-25	-		No change in expenditures. Current PS&E Status is In Progress. The track plans are at 100% with a 100% Rev 2 Submission in to UPRR
						Pollock Siding Upgrade	CP035H	\$659,000	002300015	R387GY	\$293,000	\$366,000		PS&E	8/19/2021	-	\$196,465	30%		Feb-26	-		Expenditures increased from 27% to 30%. 25% Track Plans in UPRR court for review and approval. Schedule 25% site work and submit 30% track plans for review.
						Pollock to South Sacramento Yard Extension	CP035I	\$3,458,000	002400036	R484GT	\$1,536,000	\$1,922,000	\$0	PA&ED	12/7/2023	-	\$154,003	4%		Jun-26			Expenditures increased from 0% to 4%. PA&ED work remains on track. Draft technical studies for biological resources, cultural resources, and hazardous materials are under internal review.
						Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	\$41,000	002300019	R484GC	\$19,000	\$23,000		PS&E	8/19/2021	-	\$10,474	26%		Jun-25	6/30/2025		Expenditures increased from 25% to 4%. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	\$43,000	002300020	R484GD	\$19,000	\$24,000		PS&E	8/19/2021	-	\$8,842	21%		Jun-25	6/30/2025		Expenditures increased from 20% to 21%. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	\$37,000	002300021	R484GE	\$16,000	\$21,000		PS&E	8/19/2021	-	\$11,908	32%		Jun-25	6/30/2025		Expenditures increased from 32% to 32.2%. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	\$35,000	002300022	R484GF	\$16,000	\$19,000		PS&E	8/19/2021	-	\$11,716	33%		Jun-25	6/30/2025		No change in expenditures. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento City College Station	CP035U	\$1,397,000	0025000107	R484GV	\$620,000	\$777,000		PS&E	1/31/2025		\$0	0%		Jun-27			TIRCP-2425-74 allocation approved for \$1,397,000 in January 2025. As part of this allocation, approved to extend the PS&E phase an additional 16 months beyond the June 30, 2027 deadline. Non-proportional spending of TIRCP and IP funds also approved. In March 2025, TIRCP-2425-48 amended TIRCP-2425-47 to remove the request to extend the PS&E phase an additional 16 months beyond the Timely Use of Funds deadline. The pilot bus entered production line 3/1/25 and estimated delivery is mid-July, 2025.
2018	20	San Mateo County Transit District (SMCTD)	San Mateo County Transit District (SMCTD)	SanTrans Express Bus Pilot	100%	Procurement of New Zero-Emission Electric Buses	CP078	\$15,000,000	002400164	R616GA	\$6,651,000	\$8,349,000	\$0	CON	5/17/2024	6/20/2024	\$0	0%		Jun-27		No change in expenditures. Agency expect to submit invoice in next reporting period. Pilot bus entered production line 3/1/25 and estimated for delivery in mid-July, 2025. Hired a third-party inspector for pilot bus and Buy America audit for pilot bus.	
2018	21	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion and Integration	100%	MTD Transit Facility component	CP048	\$1,200,000	0020000213 0024000098	R409GC	\$532,000	\$668,000		CON	12/7/2023	1/18/2024	\$45,697	4%		Jan-27		No change in expenditures. Agency expects to submit an invoice before the end of Q2. Project is on track to complete by January 2025. Following initial repairs to perimeter facilities- access gates and removal of existing fencing, new fencing and lighting was installed. Landscaping per city guidelines is complete. Right of way improvements and trenching for utility upgrades has begun. Remediation of damaged areas of the facility have begun.	
2018	22	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	100%	New Multi-Modal Facility Adjacent to Amtrak Station	CP047	\$14,886,000	0024000180		\$4,135,000	\$5,192,000	\$5,559,000	CON	6/28/2024	7/16/2024	\$2,470,620	17%		Jul-27		Expenditures increased from 0% to 17%. Construction proceeds as planned. A "Topping Off" ceremony for the Goleta Train Depot was held June 16, 2025, to mark a milestone for the project.	
2018	23	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	22%	BART Rail Service Extension to San Jose	CP057	\$238,360,000	0025000068		\$104,878,000	\$133,482,000		PS&E	12/6/2024	-	\$238,360,000	100%		Jun-27		Expenditures increased from 0% to 100%. Expenditures continue under 2016-14. The contractor is currently finalizing the stage one roadway widening efforts and progressing toward shifting traffic into the stage two configuration to continue construction of the next phases of the aerial guideway locations.	
2018	26	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	27%	Windsor to Healdsburg	CP041A	\$1,450,000	0024000228			\$471,000	\$979,000	PS&E	8/16/2024	-	\$0	0%		Jun-27		No change in expenditures. Received responses to our Request for Qualifications and began the intensive review required to select a Progressive Design Build Entity (PDBE) for this project.	

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	42%	El Monte Siding and Station Improvements	CP033Y	\$8,572,000	0021000242 0022000197	R386GX	\$2,948,000	\$3,624,000	\$2,000,000	PS&E	10/18/18	-	\$6,034,689	70%	X	Jun-26	-		Expenditures increased from 69% to 70%. Preparing the Final (100%) design submission, GO-888 permitting, and construction contractor PB preparation continues. Waiver 24-137 approved in August 2024 for a 20-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.
								\$518,000	0021000244 0022000246	R386GY	\$232,000	\$286,000	\$0	R/W	5/13/2021	-	\$28,624	6%		Feb-26	-		Expenditures increased from 0% to 6%. In January 2025, Waiver 25-14 amended Waiver 24-20 to extend the period of project development expenditure an additional 16 months from February 26, 2025 to June 30, 2026. In June 2025, TIRCP-2425-70 approved de-allocation of saving of \$545,000.
						El Monte Station Area Grade Crossing Safety Improvements	CP033	\$2,292,000	0021000364	R464GE	\$1,028,000	\$1,264,000	\$0	PA&ED	8/19/2021	-	\$1,375,913	60%		Jun-24	6/30/2024	X	No change in expenditures. Preparing closeout form for submission to Caltrans. Complete. Project savings will be de-allocated and reprogrammed at a future meeting.
						Rancho Cucamonga Siding Extension Project	CP033H	\$5,794,000	0049000420 0021000245 0022000199	R386GZ	\$2,598,000	\$3,196,000	\$0	PS&E	10/18/18	-	\$5,109,106	88%	X	Dec-25	12/31/2025		Expenditures increased from 83% to 88%. In progress toward 100% design completion. Project on track to complete on by December 2025. Waiver 24-161 approved in October 2024 for a 14-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to December 31, 2025.
								\$1,176,000	0021000246	R464GA	\$527,000	\$649,000	\$0	R/W	5/13/2021	-	\$74,933	6.4%		Feb-25	2/28/2025	X	No change in expenditures. Final invoice received. Project savings will be de-allocated and reprogrammed at a future CTC meeting. Closeout form prepared for submission to Caltrans. Complete. Will be removed from future reports.
						Serra Siding Extension	CP033E	\$1,387,000	0049000224 0021000148 0022000190	R386GR R464GR	\$621,000	\$766,000	\$0	PA&ED	8/16/2018	-	\$1,359,847	98%	X	Aug-26	-		No change in expenditures. Preliminary engineering 30% complete. However, community opposition prevented completing environmental certification to 100% for CEQA. Project shelved. Remaining funds will be de-allocated programmed on the Marengo component. Waiver 24-171 approved in October 2024 for an additional 20 month time extension for the period of project development expenditure for the PA&ED phase from December 31, 2024 to August 31, 2026.
								\$3,337,000	0049000420 0022000202	R476GC	\$1,496,000	\$1,841,000	\$0	PS&E	10/18/18	-	\$3,261,088	98%	X	Jun-26	-		Expenditures increased from 94% to 98%. Remaining funds will be de-allocated programmed on the Marengo component. Waiver 24-161 approved in October 2024 for a 20 month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.

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2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	42%	Riverside Downtown Station Improvements	CP033F	\$549,000	0049000024 0022000191	R464GS	\$246,000	\$303,000	\$0	PA&E	8/16/2018	-	\$235,023	43%	X	Dec-24	-		No change in expenditures. Lapsed. Project was cancelled due to community opposition and is lapsed. Remaining funds will be deallocated and allocated to Marengo. In September 2024 the agency put this part of the project on pause. Working on how to move forward. Agency expects to deallocate lapsed funds and program in August 2025.
						Burbank Junction Speed Improvements	CP033C	\$16,480,000	0021000202	R386GU	\$7,307,000	\$9,173,000	\$0	CON	3/25/2021	1/18/2022	\$15,613,176	82%		Jan-25	1/31/2025		Expenditures increased from 76% to 82%. Final invoices from received and paid. Final invoice and closeout form submitted. Complete. Projects savings will be deallocated and reprogramed at a future CTC meeting.
						Chatsworth Station Improvements	CP033A	\$1,500,000	0021000204	R386GW	\$665,000	\$835,000	\$0	CON	03/26/21	2/24/2022	\$1,488,034	99%		Feb-25	11/1/2024	X	No change in expenditures. Prepared closeout form prepared for submission to Caltrans. Complete. Will be removed from future reports. Agency expects to request supplemental funding in Dec 2025.
						Chatsworth Station Pedestrian Underpass	CP033L	\$3,585,000	0021000145	R386GN	\$1,588,000	\$1,996,000	\$0	R/W	1/28/2021	-	\$30,569	1%		Aug-27	-		No change in expenditures. In January 2025, Waiver 25-14 amended Waiver 24-137 to extend the period of project development expenditure an additional 30 months from February 28, 2025 to August 31, 2027. Condemnation proceedings continue.
						Marengo Siding Improvements	CP033D	\$904,000	0021000201 0022000046	R386GT	\$402,000	\$502,000	\$0	R/W	03/25/21	-	\$202,828	22%		Jan-26			Expenditures increased from 19% to 22%. Project completion expected in July. In January 2025, Waiver 25-14 amended waiver 24-20 to extend the period of project development expenditure an additional 11 months from February 28, 2025 to January 31, 2026. Agency expects to amend TIRCP-2122-31S rescind \$550,000 at the August CTC meeting to align the remaining access permits to be completed in the Construction phase. The original RW funding will be sufficient to complete the phase, and no expenditures have been billed to the supplemental funds being rescinded.
						Signal Respacing Burbank to LA	CP033B	\$6,557,000	0021000203	R386GV	\$2,907,000	\$3,650,000	\$0	CON	03/25/21	7/26/2021	\$817,998	12%		Jul-24	7/31/2024	X	No change in expenditures. Will deallocate cost savings at a future CTC meeting. Will be removed from future reports.
						Simi Valley Double Track	CP033G	\$12,367,000	0049000120 0022000182 0022000203	R464GT R476GD	\$5,546,000	\$6,821,000	\$0	PS&E	10/18/18	-	\$10,694,853	86%	X	Jun-26	-		Expenditures increased from 81% to 86%. The Final (100%) design stage is complete. GO-88B permitting, obtaining design approval from UPRR, and construction contractor IFB preparation continues. Waiver 24-137 approved in August 2024 for 20-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.

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Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	42%	Simi Valley Double Track	CP033G	\$3,785,000	0022000204 0025000219	R476GD	\$1,696,000	\$2,089,000	\$0	R/W	4/13/2022	-	\$1,429,634	38%		Feb-26	-		Expenditures increased from 24% to 39%. In June 2025, TIRCP-2425-755 approved a supplemental allocation for \$894,000. Final steps are in progress for settlement of the last remaining property acquisition. Waiver 24-114 approved a 20-month time extension for the period of project development expenditure from June 30, 2024 to February 28, 2026.
						Ventura Track and Structures Rehabilitation	CP033P	\$801,000	0023000288	R476GK	\$359,000	\$442,000	\$0	PS&E	8/17/2023	-	\$330,616	41%		Jun-26	-		Expenditures increased from 2% to 41%. Component will complete next reporting period. Agency expects to submit final invoice next quarter and anticipates project savings. Savings will be deallocated and reprogrammed to the CON phase at a future CTC meeting.
						Tunnel 26 Rehabilitation	CP033Q	\$62,000	0023000289	R476GL	\$27,000	\$35,000	\$0	PS&E	8/17/2023	-	\$50,575	82%		Jun-26	-		Expenditures increased from 9% to 82%. Agency expects to complete next reporting period and will submit final invoice.
						Devonshire Street Crossing Improvements	CP033R	\$534,000	0023000290	R476GM	\$239,000	\$295,000	\$0	PS&E	8/17/2023	-	\$163,741	31%		Jun-26	-		Expenditures increased from 10% to 31%. Continue Pre-Final (90%) design and coordination with local stakeholders.
						LA-Fullerton Trunk Line	CP033	\$10,200,000	0019000123	R386GF	\$4,577,000	\$5,623,000	\$0	PA&ED	10/18/18	-	\$2,153,698	21%	X	Jun-26	-		Expenditures increased from 11% to 21%. Environmental Technical Studies continue. Awaiting direction from CHSR about required environmental clearances. Waiver 24-137 approved in August 2024 for 20-month time extension for the period of project development expenditure for the PA&ED phase from October 31, 2024 to June 30, 2026.
						Fullerton to Atwood Third Track	CP033M	\$5,000,000	0024000120		\$0	\$0	\$5,000,000	PS&E	01/26/24	-	\$164,829	3%		Jun-26	-		Expenditures increased from 0% to 3%. Continue the Preliminary (30%) Design
			Irvine Station Improvements	CP033J	\$6,671,000	0019000203 0021000289 0022000187	R464GP R464GC	\$2,991,000	\$3,680,000	\$0	PA&ED	8/16/2018	-	\$1,354,429	20%		Feb-26	-		No change in expenditures. In June 2024 Waiver 24-120 approved a 20-month time extension for the period of project development expenditure for the PA&ED phase from June 30, 2024 to February 28, 2026.			
Orange County Maintenance Facility, Phase 1a	CP033	\$4,829,000	0020000043	R386GI	\$2,165,000	\$2,664,000	\$0	PA&ED	10/9/2019	-	\$4,468,296	93%	X	Feb-24	-		Expenditures increased from 91% to 93%. Awaiting Litigation to be resolved. PA&ED was completed but never signed certified as Irvine. OCTA is working with the City of Irvine on a solution to move forward.						

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2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	42%	OCMF Fencing	CP033	\$5,100,000	0019000121 0022000162	R464GH	\$2,286,000	\$2,814,000	\$0	CON	10/18/2018	4/13/2019	\$303,456	6%	X	Jun-26	-		Expenditures increased from 91% to 93%. Closeout of CON phase continues, processing invoices for work completed. Waiver 24-133 approved in August 2024 for 20-month time extension for the period of project completion for the CON phase from October 31, 2024 to June 30, 2026.
						Supplemental Fleet Refurbishment	CP033	\$27,327,000	0019000424 0021000320	R464GD	\$12,255,000	\$15,072,000	\$0	CON	10/18/2018	8/22/2019	\$18,330,334	67%	X	Jun-26	-		Expenditures increased from 54% to 67%. The out of service(OOS) railcar rehabilitation work continues. Waiver 24-133 approved in August 2024 for 20-month time extension for the period of project completion for the CON phase from October 31, 2024 to June 30, 2026.
						Signals in OC (Avery to Songs)	CP033K	\$5,181,000	0021000247	R464GB	\$2,323,000	\$2,858,000	\$0	CON	5/13/2021	1/24/2022	\$2,988,731	58%		Jan-25	3/31/2024	X	No change in expenditures. Final invoice was submitted. Drafting close out form. Project savings will be deallocated and reprogrammed at a future CTC meeting.
			Los Angeles County Metropolitan Transportation Authority (LA Metro)			Link US	CP033	\$67,336,000	0021000111	R386GM	\$29,896,000	\$37,480,000	\$0	PS&E	12/3/2020	-	\$14,731,620	22%		Sep-26	-		Expenditures increased from 12% to 22%. In March 2025, Waiver 25-48 approved a Time extension to add 19 months for a total of 39 months. This will extend their PS&E phase to September 30,2026. Continue work on Link US NEPA EIS in coordination with CHSRA as NEPA lead. Publish final FEIS/Supplemental FEIR. Continue coordination with BNSF to develop required mitigations for impacts on the West Bank Yard.
								\$137,063,000	0019000458 0019000457 0020000207	R386GG R386GG	\$61,124,000	\$75,939,000	\$0	R/W	8/15/2019	-	\$65,617,676	47.9%	X	Dec-28	-		Expenditures increased from 48% to 48.9%. RW acquisition is progressing on schedule.
			Southern California Regional Rail Authority (SCRRA)			Link US Component	CP033Y	\$19,766,000	0020000161	R386GK	\$8,865,000	\$10,901,000	\$0	CON	3/25/2020	8/21/2020	\$16,863,470	85%	X	Dec-27	-		Expenditures increased from 84% to 85%. Agency is on track to complete the by December 2027.
			Network Integration			CP033	\$10,000,000	0019000122	R386GE	\$0	\$10,000,000	\$0	CON	10/18/2018	9/30/2020	\$8,463,418	85%	X	Dec-25	-		Expenditures increased from 80% to 85%. Coordinate with RCTC to pursue Design phase funding for the 3rd Main Track Corona - Riverside segment. Continue the Final (100%) design of Atwood to Esperanza Third Track. Waiver 24-170 approved in October 2024 for an additional 12-month time extension for the period of project completion for the CON phase from December 31, 2024 to December 31, 2025.	
TOTAL – TIRCP Cycle #3								\$2,840,614,000			\$853,977,000	\$1,082,147,000					0%						

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TIRCP Cycle #4																							
2020	1	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero Emission "Microtransit" and Bus Expansion Proposal	100%	Vehicle Procurement Component	CP059	\$6,253,000	0020000276	T442GA	\$3,251,000	\$3,002,000	\$0	CON	8/13/2020	7/14/2021				Jul-24	5/2/2024		Project is complete and will be removed from the future SAR
2020	2	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	67%	Vehicle Acquisition	CP060	\$107,100,000	0024000056	R566GA	\$53,550,000	\$53,550,000	\$0	CON	10/19/2023	12/31/2023	\$27,006,671	25%		Jun-30	-		Expenditures increased from 0% to 25% in Quarter 4 (April - June 2023), vehicles manufacturer continued delivery of Option 1 cars (152 cars). A total of 203 cars have been delivered and 196 are in revenue service. Resolution TIRCP-2425-03 approved in 09/16/2024 de-allocation of \$40M from CON phase to reflect component saving.
2020	3	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	100%	New Northside Station Access	CP061A	\$3,194,000	0025000220	R444GB	\$1,597,000	\$1,597,000	\$0	CON	9/29/2023	9/28/2023	\$0	0%		Jun-26	-		No change in expenditures (\$). CCJPA passed funding to City of Sacramento to complete the project. The developer (Downtown Railway Venture) will be initiating their self-funded PS&E in Fall 2025. Once completed in 6-8 months, the City will make a CON Allocation request to CTC.
						Network Integration	CP061	\$720,000	0020000279	R444GA	\$0	\$720,000	\$0	CON	8/12/2020	4/2/2021	\$667,432	91%		Aug-24	-		Expenditures increased from 88% to 91%. CCJPA passed funding to City of Sacramento to complete the project. Final invoice submitted to CCJPA Dec. 6, 2024
2020	4	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	47%	Inglewood Transit Connector—Phase 2	CP062B	\$441,352,000	0024000494			\$441,352,000	\$0	RW	6/28/2024	-		0%		Jun-26	-		No change in expenditures (\$). TIRCP resolution 2425-60 in 05/16/2025 approved rescinding \$141,452,000 from RW
						Inglewood Transit Connector—Phase 1	CP062A	\$75,200,000	0023000328	R441GB	\$97,696,000	\$97,696,000	\$0	RW	8/17/2023	-		0%		Jun-26	-		No change in expenditures (\$). TIRCP resolution 2425-59 in 05/16/2025 approved rescinding \$75,200,000 from RW
						Right of Way for Inglewood Transit Connector Project	CP062C	\$125,000,000	0025000157			\$37,600,000	\$37,600,000	\$49,800,000	RW	5/16/2025	-	\$0	0%				
					30%	Design for Inglewood Transit Connector Project Phase 1	CP062D	\$24,540,000	0025000160	R441GB		\$24,540,000	PS&E	5/16/2025	-	\$0	0%					No change in expenditures (\$). The Project Team, City, and Elevate Inglewood Partners (EIP) advanced the ITC Project using a phased approach aligned with City and grantor goals. They refined data and presentations to explain the transition to a multi-phase program—starting with mobility improvements and later adding an automated people mover after the 2028 Olympics. TIRCP resolution 2425-63 in 05/16/2025 approved allocation of \$24,540,000 to PS&E	
2020	5	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System	5%	New Transit Center	CP063	\$429,000	0023000313	T448GB	\$214,000	\$215,000	\$0	PS&E	8/17/2023	-	\$0	0%		Jun-25	-		No change in expenditures (\$). Staff is finalizing negotiations with a design firm.
						Hydrogen Fuel Supporting Infrastructure	CP063B	\$200,000	0024000001	T448GC	\$100,000	\$100,000	\$0	PS&E	8/17/2023	-	\$0	0%		Jun-25	-		No change in expenditures (\$). This part is currently on hold due to technological challenges
2020	6	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	100%	Vehicle Procurement	CP064	\$6,451,000	0021000249	T463GA	\$3,225,500	\$3,225,500	\$0	CON	5/13/2021	3/24/2022	\$4,414,698	68%		Mar-25	-		No change in the expenditures, still remains at 68%. TIRCP Waiver 25-64 approves in 05/16/2025 6-months time extension

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2020	7	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Southern California Regional Rail Authority (SCRRA)	Metrolink Antelope Valley Line Capital and Service Improvements	1%	Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	\$1,550,000	0023000292	R547GA	\$775,000	\$775,000	\$0	CON	8/17/2023	5/19/2024	\$497,520	32%		May-27	-		Expenditures increased from 1% to 32%. TIRCP Waiver 24-198 approves in 10/09/2024 a postfact 3 months time extension
2020	8	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	3%	Central Coast Layover Facility Expansion	CP066A	\$1,714,000	0023000189	R472GC	\$857,000	\$857,000	\$0	PS&E	5/18/2023	-	\$1,714,000	100%		Jun-25			Expenditures increased from 0% to 100%. Work has progressed and is nearing 100% design. It is anticipated to be completed by the 1st quarter of FY 2026.
2020	9	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	100%	Acquisition of Light Rail Vehicles	CP067	\$23,600,000	0021000363	R471GA	\$11,800,000	\$11,800,000	\$0	CON	8/19/2021	1/12/2022	\$13,545,977	57%		Aug-25	1/15/2025		No change in the expenditures, still remains at 57%. All eight LRVs have been delivered. TIRCP resolution 2425-36 approves in 01/31/2025 to revise the Budget Item Number and to extend the completion of construction an additional 18 months beyond the 36-months (TUF)
2020	10	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Blue Rapid Transit Phase 1 & Zero-Emission Bus Initiative	100%	Acquisition of Zero-Emission Buses	1232	\$15,000,000	0023000073		\$7,500,000	\$7,500,000	\$0	CON	10/30/2022	3/1/2023	\$15,000,000	100%		Mar-26	-		Expenditures increased from 30% to 100%.
						Mainline Improvements	1232A	\$18,778,000	0023000215		\$0	\$0	\$18,778,000	CON	6/29/2023	10/3/2023	\$6,417,844	34%		Oct-26	-		Expenditures increased from 0% to 34%.
2020	11	San Diego Association of Governments (SANDAG)	San Diego Metropolitan Transit System (SDMTS)	SDConnect: San Diego Rail Improvement Program	100%	El Cajon Third Track	CP069	\$6,555,000	0022000267 0023000207	R443GC R443GD	\$3,277,000	\$3,278,000	\$0	CON	5/19/2022	6/22/2022	\$6,555,000	100%		Jun-25	11/8/2024		Expenditures increased from 89% to 100%. Closed out; construction complete effective 11/8/2024
			San Diego Association of Governments (SANDAG)		100%	Del Mar Bluffs Phase 5		\$3,760,000	0020000278		\$1,880,000	\$1,880,000	\$0	PS&E	8/13/2020	-	\$3,769,069	100%		-	-		This component was not in previous SAR. Expenditures are at 100%. Closed out to next phase
			100%			\$1,140,000		0023000154 0024000134		\$570,000	\$570,000	\$0	CON	3/23/2023 03/22/2024	2/5/2024	\$0	0%		Jan-29	-		No change in the expenditures (\$0). 65% CON complete. Majority of stabilization work is completed. Working on drainage and grades.	
2020	12	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Core Capacity Program	6%	MUNI Forward M & J Line Phase 1 - (Quick Build)	CP070B	\$1,000,000	0024000184	R608GB	\$500,000	\$500,000	\$0	CON	6/29/2024	6/29/2024	\$0	0%		Jun-27			No change in expenditures remains at \$0. Field work is ongoing. Portions of work (e.g. transit island at San Jose Avenue at Niagara Avenue, roadway stenciling and striping at initial locations) have been completed. TIRCP resolution 2524-02 approves in 06/15/2025 to revise the component name and project description due to a change in scope
						MUNI Forward K Line	CP070C	\$1,688,000	0024000151	R608GA	\$834,000	\$834,000	\$0	PS&E	5/17/2024	-	\$0	0%		Jun-26			No change in expenditures remains at \$0. This initial allocation (for \$1,688m) is for PS&E/design work, which is ongoing.
2020	13	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	100%	Procurement of 7 Zero-Emission Buses	CP071	\$1,105,000	0023000072	T486GA	\$552,000	\$553,000	\$0	CON	10/19/2022	4/28/2023	\$10,000	0.9%		Oct-25	-		No change in expenditures (remains at \$10k). Vehicles have started to be delivered. Two vehicles passed inspection, testing and accepted. Remaining 13 buses are being inspected and going through testing before acceptance.



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TIRCP Cycle #5																								
2022	1	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	74%	Purchase 7 (10 passenger) ZEV vans for EVC, New Airport Connection & Night Owl	CP086	\$877,000	0023000233-0025000183	T493GA	\$628,000	\$381,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-		No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.	
						Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	\$313,000	0023000236-0025000185	T493GB	\$188,000	\$125,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-		No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.	
						Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	\$12,836,000	0023000238-0025000184	T493GC	\$7,702,000	\$5,134,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-		No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.	
						Capital Outlay ANNA Corridor	CP086D	\$548,000	0023000239	T493GD	\$247,000	\$301,000	\$0	CON	6/29/2023	2/8/2024	\$0	0%		Dec-27	-		Waiver 24-115 approved in June 2024 for a 2-month Post-Fact time extension for the period of contract award for the CON phase from December 31, 2023 to February 29, 2024. Program Supplement is expected to be executed in the next reporting period.	
2022	2	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley - Where the Skies are so Blue	8%	Purchase Parcel for Shared Charging Infrastructure	CP086A	\$400,000	0024000085	T503GB	\$240,000	\$160,000	\$0	RW	3/22/2024	-	\$0			Jun-26			Agency is waiting on the pending probate to be completed for one of the parcels, then they can proceed with the land for the solar farm.	
2022	3	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	40%	Lake Merritt Bike and Pedestrian	CP099C	\$3,133,000	0024000155	R525GC	\$1,880,000	\$1,253,000	\$0	CON	5/17/2024	11/15/2024					Nov-27	-		Work is once again paused due to unexpected staffing vacancies.
						Lake Merritt Parking Lot	CP099B	\$3,217,000	0024000154	R523GB	\$1,930,000	\$1,287,000	\$0	CON	5/17/2024	11/15/2024	\$0	0%		Nov-27	-		BART has approved the Program Supplement. Design and construction preparation and mobilization for phase scope, including ongoing City-BART engineering coordination on technical aspects of tunnel, circulation, grading, stormwater, and other site improvements.	
						El Cerrito Plaza On-Street Parking Management Planning	CP099A	\$200,000	0024000223	R523GD	\$120,000	\$80,000	\$0	CON	8/16/2024	12/5/2024	\$0	0%		May-27			No change in expenditures.	
						East-West Bikeway Planning	CP099D	\$250,000	0023000171	R523GA	\$100,000	\$150,000	\$0	CON	3/23/2023	5/19/2023	\$0	0%		Jun-26	-		No change in expenditures. Agency expects to submit first invoice next reporting period. Staffing vacancies lasted longer than anticipated and project was paused. Work is now resuming.	
						Lake Merritt UPS Relocation	CP099	\$12,900,000	0025000151	R523GE	\$7,740,000	\$5,160,000	\$0	CON	5/16/2025	11/16/2025	\$0	0%		May-29			Time extension being reviewed by CTC in the October 2025 meeting to extend LED to May 31, 2029	

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2022	4	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	Sacramento County of Governments (SACOG)	Sacramento Valley Station (SVS) Transit Center: Priority Projects	10%	Regional Bus & Mobility Hub	CP094B	\$643,000	0024000081	T501GD	\$386,000	\$257,000	\$0	PA&ED	12/7/2023	-				Jun-26	-		No change in expenditures. Agency expects to submit first invoice next reporting period.	
						Storm Drain Line	CP094G	\$656,000	0024000160	T501GF	\$394,000	\$262,000	\$0	PS&E	5/17/2024	-	\$9,242	1%			Jun-26			Expenditures increased from 0% to 1%.
						H Street Cycle Track Project On-Street Component	CP094A	\$850,000	0023000116	T501GB	\$510,000	\$346,000	\$0	PA&ED	12/8/2022	-	\$221,866				Jun-26	-		Expenditures increased from 21% to 26%. Agency received 12 month time extension per Waiver 25-133 approved at the June, 2025 CTC meeting.
						Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension	CP094A	\$454,000	0023000117	T501GA	\$272,000	\$182,000	\$0	PS&E	12/8/2022	-	\$370,127	82%			Jun-25	Jun-25		Expenditures remain at 82%. Project completed. Agency expects to deallocate remaining \$20,000 balance and allocate to CON phase.
						Contactless EMV Readers El Dorado Transit	CP049P	\$123,000	0025000002	T601GZ	\$73,000	\$50,000	\$0	CON	8/16/2024	11/16/2024	\$0	0%			Feb-28			No change expenditure. Agency has obtained hardware and software costs. TIRCP-2425-14 allocation of \$123,000 approved in August 2024.
						Contactless EMV Readers Placer County Transit	CP094Q	\$92,000	0025000003	T625GA	\$55,000	\$37,000		CON	8/16/2024	-	\$0	0%			Apr-28			TIRCP-2425-14 allocation of \$92,000 approved in August 2024. Agency plans to rescind full allocation and reprogram in the October 2025 meeting to SacRT.
						Contactless EMV Readers Roseville Transit	CP094R	\$124,000	0025000004	T625GB	\$74,000	\$50,000		CON	8/16/2024	12/12/2024		0%			Feb-28			No change expenditure. Agency has obtained hardware and software costs and purchase order submitted however the hardware is backordered. TIRCP-2425-14 allocation of \$124,000 approved in August 2024.
						Contactless EMV Readers Sacramento Regional Transit	CP094U	\$1,493,000	0025000005	T625GC	\$895,000	\$598,000		CON	8/16/2024	6/21/2025		0%			Feb-28			No change is Purchased order was submitted, hardware was delivered and installed. EMV readers are operational with additional software optimization and testing planned. TIRCP-2425-14 allocation of \$1,493,000 approved in August 2024.
						Contactless EMV Readers Yolo Transit District	CP094S	\$179,000	0025000006	T625GD	\$107,000	\$72,000		CON	8/16/2024	2/25/2025		0%			Feb-28			No change expenditure. Agency has obtained hardware and software costs and purchase order submitted however the hardware is backordered. TIRCP-2425-14 allocation of \$179,000 approved in August 2024.
						Contactless EMV Readers Yuba-Sutter Transit	CP094T	\$169,000	0025000007	T625GE	\$101,000	\$68,000		CON	8/16/2024	12/6/2024		0%			Feb-28			No change expenditure. Hardware and software cost estimate obtained. System requirements reviewed for purchase order TIRCP-2425-14 allocation of \$169,000 approved in August 2024.
2022	5	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	66%	Microtransit Expansion - Phase 1	CP105	\$5,561,000	0023000200	T530GA	\$3,337,000	\$2,224,000	\$0	CON	6/29/2023	6/30/2023	\$1,131,211	20%			Jun-27	-		Expenditures remain at 20%. Agency is on track to be completed by June 2027

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2022	6	City of Glendale and Arroyo Verdugo Communities	City of Glendale	Making a Beeline for Electrification	4%	Parking Deck Build Enhancements	CP082	\$750,000	0023000074	T487GA	\$450,000	\$300,000	\$0	PS&E	10/13/2022	-	\$0	0%		Feb-27	-		In May 2025, prior to finalizing their designs, the City was notified by their engineers that the cost estimates for the project component were nearly double the originally calculated amount. Therefore, CTC approved a 60 month time extension, per Waiver 25-149 on June 27th, 2025. PSA is currently being drafted.
						Network Integration	CP082N	\$100,000	0024000111	T487GF	\$80,000	\$40,000	\$0	CON	1/26/2024	7/30/2024	\$0	0%		Jun-26			No change in expenditures. Agency expects to submit first invoice next reporting period. PSA is currently being drafted.
						Climate Mobility and Safety	CP082C	\$236,000	0023000153	T487GC	\$142,000	\$94,000	\$0	CON	1/26/2023	7/1/2023	\$0	0%		Feb-26	-		No change in expenditures. Agency expects to submit first invoice next reporting period. PSA is currently being drafted.
						Contactless Fare Payment Transit Processor	CP082I	\$35,000	0025000099	T487GL	\$21,000	\$14,000	\$0	CON	1/30/2025	7/1/2025	\$0	0%		Jul-28			\$35,000 was allocated for this project in January 2025 per CTC resolution TIRCP-2425-46. Contract for the contactless fare payment system equipment was signed in July. Equipment is currently on order. PSA is currently being drafted.
						Contactless Fare Payment Equipment	CP082H	\$184,000	0025000100	T487GK	\$110,000	\$74,000	\$0	CON	1/31/2025	7/1/2025	\$0	0%		Jul-28			\$184,000 was allocated for this project in January 2025 per CTC resolution TIRCP-2425-46. The contract was signed in July. Enghouse is currently working on the integration of transit processor and Flever. PSA is currently being drafted.
2022	7	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	10%	2nd Street Transportation Hub	CP086	\$730,000	0024000169	T569GC	\$292,000	\$438,000	\$0	PS&E	5/17/2024	-	\$0	0%		Jan-26	-		Project expenditures increased from 0% to 100% and is 100% complete.
						8th Street Corridor Improvements	CP086B	\$278,000	0025000039		\$167,000	\$111,000	\$0	PS&E	10/18/2024	-	\$0	0%		Jun-27			No Change in expenditures. Agency remains on track to complete by June, 2027.
2022	9	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	100%	Contactless Payment System	CP090A	\$350,000	0024000130	T506GB	\$210,000	\$140,000	\$0	CON	3/22/2024	6/1/2024	\$0	0%		Jun-27	-		No change in expenditures. Agency expects to submit first invoice next reporting period. Wasco is working on final deliverable, installing the contactless payment system in all three ZEVs
						Purchase 3 Zero-Emission Vehicles	CP090	\$650,000	0023000136	T506GA	\$390,000	\$260,000	\$0	CON	1/26/2023	6/5/2023	\$0	0%		Jun-26	-		PSA executed 8/20/2025. Agency is finalizing deliverables. No change in expenditures. Invoice will be submitted once buses are delivered, tested, and accepted.

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2022	10	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-880 Express Bus Program	20%	Integrated Transit Plan - ITP	CP096	\$1,000,000	0023000122	T508GA	\$600,000	\$400,000	\$0	CON	12/8/2022	3/15/2023	\$633,186.59	63%		Dec-25	-		Expenditures went from 54% to 63%. Agency is on track to complete by December 2025.			
						Bus on Shoulder Training at Gomentum Station	CP096C	\$300,000	0024000222		\$180,000	\$120,000		PS&E	8/16/2024	-	\$0	0%		Jun-27					TIRCP-2425-14 allocation of \$300,000 approved in August 2024. Agency is preparing Design Phase close out report and invoicing.	
						Bus on Shoulder Training at Gomentum Station: Pavement Stripping	CP096D	\$700,000	0025000133		\$420,000	\$280,000		CONST	3/21/2025	7/15/2025	\$0	0%		Nov-28					Bid was awarded on July 2025. Project specific work is currently underway.	
						Bus on Shoulder Training at Gomentum Station- Technologies	CP096E	\$1,000,000	0025000132		\$400,000	\$600,000		CONST	3/21/2025	4/16/2025	\$0	0%		Nov-28					TIRCP-2425-54 allocated \$1,000,000 was approved in March 2025. Project is underway, program supplement is being drafted.	
2022	11	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	0.00%	Resiliency Hub Structure with Inductive Charging	CP089	\$30,000	0023000106	T500GA	\$18,000	\$12,000	\$0	PA&ED	12/8/2022	-				Jun-25	-		\$30,000 allocation was rescinded June 26, 2025 per CTC resolution TIRCP-2425-68. Agency plans to allocate for this component in fiscal year 25-26.			
2022	12	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	68%	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	\$703,000	0023000123	T513GA	\$422,000	\$281,000	\$0	PS&E	12/8/2022	-					Jun-25	June, 2025		The project is 100% expended and completed.		
						Hydrogen Infrastructure	CP101A	\$175,000	0023000124	T514GA	\$105,000	\$70,000	\$0	PS&E	12/8/2022	-					Jun-25	June, 2025			The project is 100% expended and completed.	
								\$9,461,000	0024000128	T514GB	\$5,677,000	\$3,784,000		CON	3/22/2024	-				Sep-27				TIRCP-2425-18 amendment reduced the initial allocation by \$500,000 that created the Temporary Fueler component. Time extension to award 3rd party contract was approved per CTC Waiver-25-83 in May 2025. Contract negotiations nearly complete. Waiting to execute contract with design-builder.		
						Temporary Fueler	CP101F	\$596,000	0025000041 0025000105		\$300,000	\$200,000		CON	3/22/2024 1/30/2025	-				Sep-27					Resolution TIRCP-2425-46S added \$96,000 in supplemental funds for this component. Project has accrued no expenditures as of yet.	
						Service Bays	CP101E	\$384,000	0023000241	T516GB	\$162,000	\$108,000	\$0	PS&E	6/29/2023 1/31/2025	-				Sep-25	-					Resolution TIRCP-2425-44S added \$114,000 in supplemental funds for this component. Project has no expenditures as of yet.
						Fuel Cell Electric Bus Procurement - Pilot	CP101B	\$2,461,000	0023000125	T515GA	\$1,477,000	\$984,000	\$0	CON	12/8/2022	6/6/2023	\$2,005,160.50	81%		Jun-26	-					Expenditures went from 0% to 81%. Agency is on track to complete by June 2026.
						Procure 10 Fuel Cell Electric Bus	CP101C	\$12,751,000	0025000126	T513GC	\$7,651,000	\$5,100,000	\$0	CON	3/20/2025		\$0.00	0%		Mar-26						

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2022	14	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST)	SURF Busway and Bus Rapid Transit	100%	Bus Rapid Transit (BRT)	CP097	\$25,000,000	0025000122	T635GA	\$15,000,000	\$10,000,000		CONST	3/21/2025	6/2/2025	\$0.00	0%		Mar-29			TIRCP-2425-54 allocation of \$25,000,000 was awarded March 2025. Agency awarded 3rd party contract in June, 2025.
2022	15	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	100%	Purchase 8 LowFloor Light Rail Vehicles	CP092	\$23,600,000	0024000091	R574GA	\$14,160,000	\$9,440,000	\$0	CON	12/7/2023	3/12/2024	\$13,890,417.58	59%		Mar-27	-		Expenditures went from 45% to 59%. Agency is on track to complete by March 2027.
2022	16	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero Emission Transit Enhancement Project	71%	12th and Imperial Transit Center Rehabilitation	CP088E	\$1,068,000	0024000179		\$641,000	\$427,000	\$0	PS&E	6/28/2024	-	\$365,126.69	34%		Jun-26			Expenditures went from 0% to 34%. Agency is on track to complete by June, 2026.
						Electrification of the Imperial Avenue Division (AD)	CP088F	\$8,064,000	0025000072		\$4,476,000	\$3,586,000		CONST	12/6/2024	2/24/2025	\$0	0%		Jun-27			Expenditures remain at 0%. Agency awarded 3rd party contract April, 2025. Construction work will begin by the next quarter.
						Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)	CP088D	\$1,440,000	0024000153		\$864,000	\$576,000	\$0	CON	5/17/2024	9/18/2024	\$1,440,000	100%		Sep-27	-		Expenditures increased from 0 to 100%. Agency is in the process of closing out project.
						Orange Line Improvements Phase 1	CP088G	\$13,120,000							CON	1/31/2025	4/21/2025	\$0	0%		Jun-26		
2022	17	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	100%	Acquisition of New All-Electric Vehicles	CP075	\$4,650,000	0024000158		\$2,790,000	\$1,860,000	\$0	CON	5/17/2024	1/17/2025				Jun-27			No change in expenditures. In March 2025, Waiver 25-42 approved a Post-Fact time extension for the period of contract award for the CON phase from November 30, 2024 to February 28, 2025.
						Shoreside Charging Infrastructure Mission Bay Terminal	CP075A	\$0	0024000169		\$0	\$0	\$0	CON	5/17/2024	-	\$0			Jun-28			In June 2025, TIRCP-2324-69 amended TIRCP-2324-68 to revise the project title and deallocate \$12,381,000. Funds were reprogrammed to FY 25-26. Agency expects to allocate in the next reporting period.
2022	18	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	SFMTA Core Capacity Program	1%	Muni Metro Modernization Planning	CP103	\$1,000,000	0025000070	T626GA	\$600,000	\$400,000	\$0	CON	12/6/2024	4/26/2025	\$0	0%		Jun-28			TIRCP-2425-32 allocation of \$1,000,000 approved in December 2024. 3rd party contract was awarded in April, 2025. Agency expects to submit first invoice by next reporting period.
2022	19	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	33%	Turlock Station and Track Extension	CP102	\$4,864,000	0023000193	R528GA	\$2,918,000	\$1,946,000	\$0	PS&E	5/18/2023	-	\$976,056.00	20%		Feb-27	-		Expenditures went from 9% to 20%. Station Design is at 30% complete.
						Ceres to Turlock Double Track	CP102A	\$13,886,000	0023000194	R528GB	\$8,331,000	\$5,555,000	\$0	PS&E	5/18/2023	-	\$3,236,526	23%		Feb-27	-		Expenditures went from 8% to 23%. Design is 30% complete.

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GGRF Allocation Amount	FTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount	% of Allocation Expended	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Report Status			
2022	20	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	72%	Purchase 3 Heavy Duty Zero-Emission Buses	CP091C	\$8,346,000	0023000141	T518GD	\$5,008,000	\$3,338,000	\$0	CON	1/26/2023	7/17/2024				Jul-27	-		No change in expenditures. Agency awarded a third party contract in July 2024.			
						Purchase of 3 Battery-Electric Microtransit EVs	CP091D	\$682,000	0024000112	T518GE	\$409,000	\$273,000		CON	1/26/2024	6/17/2024						Jun-27			No change in expenditures. Agency awarded a third party contract in June 2024.	
						Transit Signal Software	CP091A	\$250,000	0023000140	T518GB	\$150,000	\$100,000	\$0	CON	1/26/2023	4/11/2024	\$232,500	93%				Jan-26	-			Expenditures remain at 93%. Agency is on track to complete by January 2026.
						Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	\$202,000	0023000139	T518GC	\$121,000	\$81,000	\$0	PS&E	1/26/2023	-						Jun-25	-			No change in expenditures. Agency expects to submit invoices next reporting period. Plans were approved by the City of Santa Barbara Planning Department.
						Goleta Yard Canopies, Photovoltaic, & Building	CP091	\$1,015,000	0023000138	T518GA	\$609,000	\$406,000	\$0	PS&E	1/26/2023	-						Jun-25	-			No change in expenditures. Agency expects to submit invoices next reporting period. Design drawings completed; planning submitted for City of Goleta.
2022	21	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	79%	Bus Fleet Replacement and Electrification	CP100E	\$691,000	0023000226	T539GA	\$414,000	\$277,000	\$0	CON	6/29/2023	2/13/2024	\$0			Feb-27	-			Agency Deallocated \$1,037,000 3/21/2025 and allocated to "Bus Fleet Replacement and Electrification - Phase 2" and "Bus Fleet Replacement and Electrification - Phase 3". No expenditures to report.		
						Bus Fleet Replacement and Electrification - Phase 2	CP100L	\$185,000	0025000120	T539GC	\$111,000	\$74,000		CONST	3/20/2025	9/19/2025	\$0	0%			Sep-28				TIRCP-2425-54 allocated \$185,000 in March, 2025. No expenditures to report. Agency executed 3rd party contract in September 2025.	
						Transit Facility Improvements (Electrification) Phase 2	CP100C	\$940,000	0024000229		\$564,000	\$376,000		CON	8/16/2024	9/23/2025	\$0	0%			Feb-28				TIRCP-2425-32 allocation of \$940,000 approved in August 2024. As part of this allocation, the agency was granted an additional 6 months to award the 3rd party contract.	
						Purchase Electric Buses - Phase One	CP100	\$1,010,000	0023000148	T520GA	\$606,000	\$404,000	\$0	CON	1/26/2023	1/31/2023	\$0	0%			Jan-26	-				No change in expenditures. Invoice will be submitted once buses are delivered, tested, and accepted. Agency split component into three components in the March 2025 CTC meeting per TIRCP-2223-48. Delivery of buses have been delayed and now Agency expects them to be delivered March 2026.
		Sonoma County Transit	Purchase Electric Buses - Phase Two			CP100H	\$1,379,000	0024000230	T520DG	\$827,000	\$552,000		CON	8/16/2024	-	\$0	0%			Feb-28						TIRCP-2425-14 allocation of \$1,379,000 approved in August 2024. Buses are scheduled to be delivered November 2025.
			Charging Infrastructure at SCT Facility			CP100B	\$760,000	0023000149	T520GB	\$456,000	\$304,000	\$0	CON	1/26/2023	5/30/2023	\$725,603	95%			May-26	8/8/2024	X				No change in expenditures. Agency has completed the project and is in the process of preparing the close out documentation and plan to dedicate the savings to the "Expand Charging at Bus Yard" component. Will be removed from future reports.
			Expand Charging at Bus Yard			CP100I	\$2,000,000	0023000190	T520GC	\$1,200,000	\$800,000	\$0	CON	5/18/2023	10/17/2023		100%			Oct-26	-					Expenditures went from 80% to 100%. Agency is using other funds to complete the phase. Completion is expected in Aug 2025
			2011 Diesel Bus Fleet Replacement to Battery Electric			CP100H	\$2,534,000	0024000149	R607GA	\$1,514,000	\$1,010,000	\$0	CON	5/17/2024	10/30/2024	\$0	0%			Oct-27						No change in expenditures. Agency expects to submit first invoice next reporting period. Final delivery of the buses anticipated 4/2026.
2022	21	Sonoma County Transportation Authority (SCTA)	SMART	Sonoma Regional Bus and Rail Capacity Improvements	79%	SMART Petaluma North Infill Station	CP100K	\$10,100,000	0023000305	R551GA	\$6,060,000	\$4,040,000	\$0	CON	8/17/2023	10/18/2023	\$0	0%		Oct-26	-			No change in expenditures. Agency expects to submit first and final invoice and close out documentation next reporting period.		
2022	22	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	11%	Expansion and Layover Track	CP081	\$2,700,000	0023000075	R485GA	\$1,620,000	\$1,080,000	\$0	PS&E	10/13/2022	-	\$2,064,876.00	76%		Jun-25	-			Expenditures increased from 47% to 76%. Agency plans to deallocate savings and allocate the balance to the project's CON phase.		
2022	23	Tulare County Regional Transit Agency (TCRTA)	Kings Area Regional Transit (KART)	Tulare Cross-Valley Corridor (CVC) ZEB Project	56%	KART Station	CP093	\$19,038,000	0023000137	T505GA	\$11,423,000	\$7,615,000	\$0	CON	1/26/2023	10/31/2023	\$12,316,029	65%		Dec-25	-			Expenditures increased from 31% to 65%. Agency on track to complete by December 2025.		
TOTAL - TIRCP Cycle #5								\$226,406,000			\$127,003,000	\$86,073,000			-											
TIRCP Cycle #6																										
2023	1	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	High-Speed Green Connector	0%	Purchase 4 Zero-Emission Commuter Coaches	CP102	\$0	0024000406		\$0	\$0	\$0	CON	1/26/2024	-	\$0	#DIV/0!		Jun-27	-			No change in expenditures. TIRCP-2425-34 amended resolution TIRCP-2324-43 to rescind the full amount of \$3,902,000 in January 2025 and reprogrammed for FY 25-26. Agency expects to allocate in next reporting cycle.		
2023	2	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, City of Hercules, and Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metro	Capitol Corridor Emerging Market Access Program	6%	Contactless EMV Readers	CP108A	\$1,726,000	0025000178	T653GA	\$0	\$0	\$1,726,000	CON	6/27/2025	-	\$0	0%		Jun-28				TIRCP-2425-74 approved an allocation for \$1,726,000 in June 2025.		
2023	3	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Emerging Market Access Program	100%	Link21	CP109	\$11,276,000	0023000304	R549GA	\$0	\$0	\$11,276,000	PA&ED	8/17/2023	-	\$16,844	0.15%		Jun-27	-			Expenditures increased from .05% to .15%. Continue to support the maintenance of the Link21 website and planning and studies related to a new standard-gauge train technology for the crossing via participation in the Corridor ID program.		

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2023	4	City of Pasadena	City of Pasadena	Pasadena Transit System Legacy Project #MoreServiceLessEmissions	87%	Nine 40' Hydrogen Fuel Cell Buses	CP110A	\$3,538,000	0024000394	T599GB			\$3,538,000	CON	8/16/2024	-	\$0	0%		Feb-28			No change in expenditures. In March 2025, Waiver 25-35 approved a 12-month time extension for the period of contract award from February 28, 2025 to February 28, 2026. Third party contract expected to be awarded in the next reporting period.
						Eight Replacement Hydrogen Fuel Cell Buses	CP110B	\$2,852,000	0024000187	T599GC		\$2,852,000	CON	8/16/2024	-	\$0	0%		Feb-28		No change in expenditures. In March 2025, Waiver 25-35 approved a 12-month time extension for the period of contract award phase from February 28, 2025 to February 28, 2026. Third party contract expected to be awarded in the next reporting period.		
						Hydrogen Fueling Station	CP110	\$1,842,000	0024000028	T599GA	\$0	\$0	\$1,842,000	PA&ED	10/19/2023	-	\$55,899	3%		Jun-26	4/25/2025	Expenditures increased from 1% to 3%. Agency expects to submit final invoice next reporting period. April 25, 2025, filed the Categorical Exemption. This phase is complete.	
								\$4,284,000	0025000176	T599GD	\$0	\$0	\$4,284,000	CON	6/27/2025	-	\$0	0%		Jun-28	TIRCP-2425-74 approved allocation for \$4,284,000 in June 2025. As part of the allocation approved to extend the period of contract award an additional 6 months beyond the 6-month deadline and to extend the period of project completion an additional 12 months beyond the 36-month deadline.		
2023	5	City of Richmond	City of Richmond	Richmond MOVES Microtransit	100%	Microtransit Expansion	CP111	\$3,117,000	0024000103	R579GA	\$0	\$0	\$3,117,000	CON	12/7/2023	3/1/2024	\$2,112,744	68%		Apr-27	-	Expenditures increased from 0% to 68%. Senior transportation workshop April 2, 2025. Zone/Service area expansion launched in June 2025.	
2023	6	City of Santa Monica	City of Santa Monica	Ridership Growth, Workforce Development, and Zero Emission Regional Connectivity	100%	Route 3 Charging Infrastructure	CP112	\$21,777,000	0025000168	T633GB	\$0	\$0	\$21,777,000	CON	6/27/2025	-	\$0	0%		Jun-28			TIRCP-2425-74 approved allocation for \$21,777,000 in June 2025.
						Procurement of 5 Battery Electric Buses	CP112A	\$1,200,000	0025000118	T633GA	\$0	\$0	\$1,200,000	CON	3/21/2025	-	\$0	0%		Mar-28	TIRCP-2425-54 approved allocation for \$1,200,000 in March 2025.		
2023	7	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	68%	Procurement of 6 Zero Emission Vehicles	CP113A	\$4,800,000	0024000082 0025000081	T576GA	\$0	\$0	\$4,800,000	CON	12/22/2023 1/31/2025	6/18/2025	\$0	0%		Jun-28	-	TIRCP-2425-46 approved allocation for \$4,800,000 in January 2025. Previously rescinded in December 2024. Contract was awarded to for the procurement of six (6) 35-foot heavy-duty electric transit buses through California Association for Coordinated Transportation Cooperative Agreement. Expected delivery by second quarter of calendar year 2026. Purchase order was issued to the contractor on June 15, 2025.	
2023	9	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	100%	High Speed Rail Corridor	CP115	\$8,000,000	0024000093	R575GA	\$0	\$0	\$8,000,000	PA&ED	12/7/2023	-	\$0	0%		Jun-26	-	No changes in expenditures. Planning activities continue, including engineering design.	

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2023	10	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast Transit Authority (RCTA)	Redwood Coast Transit Authority	Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast	8%	Crescent City Transit Center	CP116	\$100,000	0025000098	R580GB	\$0	\$0	\$100,000	PA&E	1/31/2025	-	\$0	0%		Jun-27			TIRCP-2425-46 allocation of \$100,000 approved in January 2025. Consultant was selected and approved by the RCTA Board on June 23, 2025. Continue PA&E work.
						Charging Stations	CP116C	\$37,000	0024000132	R580GA	\$0	\$0	\$37,000	PA&E	3/22/2024	-	\$37,000	100%		Jun-26	1/27/2025	X	Expenditures increased from 43% to 100%. Complete. Will be removed from future reports.
								\$250,000	0025000125 0025000287	R580GD	\$0	\$0	\$250,000	PS&E	3/21/2025	-	\$0	0%		Jun-27			TIRCP-2425-54 approved allocation of \$250,000 in March 2025. Agency expect to request a supplement allocation next quarter.
2023	12	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	97%	Metro L Gold	CP118	\$34,000,000	0024000148	R606GA			\$34,000,000	PS&E	10/18/2024	-	\$0	0%		Jun-27			No change in expenditures. Agency expects to submit an invoice next reporting period once program supplement is executed. Obtained FTA's approval for project entry into a 1-year Environmental Assessment process for NEP A. Continued Section 106 Consultation outreach to tribes and cultural resources. Continued preparation of Draft 30% design plan.
2023	13	North County Transit District and San Diego Association of Governments	San Diego Association of Governments	San Diego Bridge Replacement, Double Track and Special Events Platform Project	5%	San Diego Phase 2	CP119	\$3,942,000	0024000059	T562GA	\$0	\$0	\$3,942,000	PS&E	10/19/2023	-	\$1,005,589	26%		Jun-26	-		Expenditures increased from 0% to 26%. Received executed permit to Enter & Construct from the State of DGS.
								\$1,383,000	0024000061	T562GB	\$0	\$0	\$1,383,000	RW	10/19/2023	-	\$16,485	1%		Jun-26	-		Continuing negotiations on the permanent right of way acquisition and easement agreements.
2023	15	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Central Mobility Loop	81%	Purchase Hydrogen Fuel-Cell Buses	CP121D	\$ 25,414,000	0024000171	T618GA	\$0	\$0	\$25,414,000	CON	5/17/2024	-	\$0	0%		Dec-27	-		As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.
						Garden Grove Hydrogen Fueling Station	CP121	\$ 3,836,000	0025000182	T618GE	\$0	\$0	\$3,836,000	CON	6/27/2025	-	\$0	0%		Dec-28			TIRCP-2425-74 approved an allocation for \$3,836,000 in June 2025.
						Zero-Emission Paratransit Bus Pilot	CP121A	\$ 1,625,000	0024000188	T618GD	\$0	\$0	\$1,625,000	CON	06/28/2024	-	\$0	0%		Dec-27	-		As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.
						Paratransit Charging Infrastructure	CP121B	\$ 622,000	0024000189	T618GB	\$0	\$0	\$622,000	CON	06/28/2024	-	\$0	0%		Dec-28	-		Waiver 25-13 approved in January 2025 for a 12-month time extension for the period of contract award for the CON phase from December 31, 2024 to December 31, 2025.
						Paratransit Charging Station	CP121C	\$ 260,000	0024000190	T618GC	\$0	\$0	\$260,000	CON	06/28/2024	-	\$0	0%		Dec-27	-		As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.
2023	19	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco – Alameda/Oakland Rapid Electric Emission Free Ferry (REEF)	84%	Downtown SF Ferry Terminal	CP125	\$2,200,000	0024000224	T624GA			\$2,200,000	PS&E	8/16/2024	-	\$0	0%		Jun-27			No change in expenditures. Agency will submit an invoice once the Program Supplement is finalized. Project is proceeding as planned. Advanced toward the 30% level.
2023	20	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	100%	Regional Connector	CP126	\$46,593,000	0418000427	T552GA	\$0	\$0	\$46,593,000	CON	8/17/2023	3/8/2024	\$9,442,000	20%		Sep-28	-		No change in expenditures. Agency expects to submit an invoice in August 2025. Currently finalizing the stage one roadway widening efforts and progressing to shifting traffic into the stage 2 configuration. TIRCP-2324-16 extend the period to extend the completion of construction an additional 18 months beyond the 36-month Timely Use of Funds deadline.
2023	21	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	100%	Environmental	CP127	\$3,450,000	0023000294	R544GA	\$0	\$0	\$3,450,000	PA&E	8/17/2023	-	\$2,364,484	69%		Jun-25	-		Expenditures increased from 27% to 69%. Presented public outreach results to RTC board of commissioners. Refined project alignment and station locations based on project technical refinements and agency input. Developed concept for project layover and maintenance facilities. Refined conceptual ridership forecasts and operations modeling.



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TIRCP Cycle #7																							
2024	5	City of Santa Monica	City of Santa Monica	The POWER of Transportation: Clean Air, Access and Opportunity	67%	Route 2 Charging Infrastructure	CP148	\$35,941,000	0025000169	T650GA	\$17,970,000.00	\$17,971,000	#####	CON	6/27/2025		\$0	0%		Jun-29	-		TIRCP-2425-74 approved an allocation for \$35,941,000. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.
2024	8	Foothill Transit	Foothill Transit	Intercity Connectors: More Riders, Less Mess, Happy Life!	100%	Purchase of Hydrogen	CP151	\$12,700,000	0025000148	T641GA	\$6,350,000	\$6,350,000	\$0	CON	5/16/2025		\$0	0%		Jun-28	-		TIRCP-2425-63 approved an allocation for \$12,700,000 in May 2025.
						Traffic Signal Priority Improvements	CP151A	\$4,191,000	0025000149	T641GB	\$2,095,000	\$2,096,000	\$0	CON	5/16/2025		\$0	0%		Jun-28	-		TIRCP-2425-63 approved an allocation for \$4,191,000 in May 2025.
2024	9	Fresno Area Express (FAX)	Fresno Area Express (FAX)	Fresno Area Express (FAX) System Efficiency and Accessibility Improvement Project	1%	On-Demand Improvement Study	CP152	\$451,000	0025000145	T640GA	\$225,000	\$226,000	\$0	CON	5/16/2025		\$0	0%		Jun-28			TIRCP-2425-63 approved an allocation for \$451,000 in May 2025.
2024	12	Imperial County Transportation Commission (ICTC)	Imperial County Transportation Commission (ICTC)	Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements	12%	New Intermodal Transportation Center	CP155A	\$1,500,000	0025000177	T561GB	\$750,000	\$750,000	\$0	R/W	6/27/2025	-	\$0	0%		Jun-27			TIRCP-2425-74 approved an allocation for \$1,500,000 in June 2025.
2024	16	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Coastal Rail Infrastructure Resiliency Project	20%	Area 3 Infrastructure	CP171A	\$53,571,000	0025000161	R648GB	\$26,785,000	\$26,786,000	\$0	CON	5/16/2025		\$0	0%		May-28			TIRCP-2425-64 approved an allocation for \$53,571,000 in May 2025.
						Area 3 Project Management Support	CP171B	\$2,745,000	0025000162	R648GC	\$1,372,000	\$1,373,000	\$0	CON	5/16/2025		\$0	0%		May-28			TIRCP-2425-64 approved an allocation for \$4,500,000 in May 2025.
						Emergency	CP171	\$4,992,000	0025000156	R648GA	\$2,496,000	\$2,496,000	\$0	CON	4/16/2025		\$0	0%		Apr-28			TIRCP-2425-55 approved an allocation for \$4,992,000 in April 2025.
2024	18	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development	9%	Doe Rios Light Rail Station Flagging Services	CP160	\$2,500,000	0025000154	R647GA	\$1,250,000	\$1,250,000	\$0	CON	5/16/2025		\$0	0%		May-26			TIRCP-2425-63 approved an allocation for \$2,500,000 in May 2025.
2024	19	San Francisco Bay Ferry, San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Harbor Bay Ferry Facility Electric Float and Infrastructure Project	56%	Universal Charging Float	CP162	\$7,000,000	0025000131	T636GA	\$3,500,000	\$3,500,000	\$0	CON	3/21/2025		\$0	0%		Mar-28			TIRCP-2425-54 approved an allocation for \$7,000,000 in March 2025.
2024	21	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJRC and SJJPA)	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJRC and SJJPA)	Bridging Rail Initiatives, Technology, and Education (BRITE)	72%	South Stockton Yard Crossover	CP163	\$8,000,000	0025000150	R645GA	\$3,000,000	\$3,000,000	\$0	R/W	5/16/2025	-	\$0	0%		Jun-27			TIRCP-2425-62 approved an allocation for \$8,000,000 in May 2025. As part of this allocation, non-proportional spending of TIRCP and TCEP funds was approved.
						Stockton Diamond Grade Separation	CP163A	\$45,000,000	0025000171	R645GB	\$22,500,000	\$22,500,000	\$0	R/W	6/27/2025	-	\$0	0%		Jun-27			TIRCP-2425-62 approved an allocation for \$45,000,000 in June 2025. As part of this allocation non-proportional spending of TIRCP funds.
						The Rail Academy of Central California (TRACC)	CP163D	\$300,000	0025000172	R645GC	\$150,000	\$150,000	\$0	CON	6/27/2025		\$0	0%		Jun-28			TIRCP-2425-74 approved an allocation for \$300,000 in June 2025. As part of this allocation non-proportional spending of TIRCP funds.
TOTAL - TIRCP Cycle #7								\$176,891,000			\$88,443,000	\$88,448,000				\$0	0%						