

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(7), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT, PER TIRCP ALLOCATION POLICY WAIVER 26-10**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the Transit and Intercity Rail Capital Program (TIRCP) (2022:10) I-680 Express Bus Program (Integrated Transit Plan - ITP) component (PPNO CP096), in Contra Costa County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project completion for the TIRCP (2022:10) I-680 Express Bus Program (Integrated Transit Plan - ITP) component (PPNO CP096), in Contra Costa County, for the time period as identified in the attachment.

BACKGROUND:

In December 2022, the Commission allocated \$1,000,000 for the Construction (CON) phase of the TIRCP (2022:10) I-680 Express Bus Program (Integrated Transit Plan – ITP) component (PPNO CP096). The responsible agency has been unable to complete the component phase per the Timely Use of Funds (TUF) policy.

The current TIRCP Allocation Policy stipulates that the agency implementing a project component request a time extension if the project will not be completed within the specified timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the details of the component and the explanation for the delay.

Attachment

**Time Extension/Waiver – Project Completion
Transit and Intercity Rail Capital Program**

Project Number: 1
Applicant: Contra Costa Transportation Authority
County: Contra Costa
District: 4
PPNO: CP096
Allocation Amount: \$1,000,000
Phase: Construction
Allocation Date: 12/08/2022
Allocation Resolution: TIRCP-2223-36
Award Date: 03/15/2023
Number of Months Requested: 9 Months
Extended Deadline: 12/31/2026
Department Recommendation: Support

(2022:10) I-680 Express Bus Program (Integrated Transit Plan - ITP)

The Contra Costa Transportation Authority (CCTA) requests a 9-month time extension for the period of project completion for the Construction (CON) phase of the (2022:10) I-680 Express Bus Program (Integrated Transit Plan - ITP) component. CCTA has experienced unexpected delays in completing construction.

The project component consists of a countywide study of transit services and travel patterns in Contra Costa County. Its goal is to strengthen strategic coordination between CCTA, Bay Area Rapid Transit, and local bus operators. The study identifies barriers and opportunities to improve service effectiveness, while also defining key routes and service areas for regional, subregional and local transit operations.

The study has been delayed primarily due to the decision to prioritize more extensive public and stakeholder engagement throughout the study planning process. CCTA introduced a new countywide public survey to strengthen the service and market assessment, which required additional time to implement and analyze. The agency also sought a second round of input from Regional Transportation Planning Committees followed by further engagement and feedback with the CCTA Board, specifically on the Capital and Policy elements of the plan. These additional engagement steps were critical to align the project with subregional priorities while also building stronger stakeholder support. While CCTA worked to overlap tasks to reduce schedule impacts, the added outreach extended the timeline beyond the original completion date. As a result, additional time is needed to allow for the completion of final tasks, incorporating feedback, and processing reimbursements, which is currently at 67 percent complete.

Therefore, CCTA is requesting a 9-month time extension for the period of project completion for the CON phase from March 31, 2026 to December 31, 2026.