

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$77,403,000 for construction and \$12,321,000 for construction engineering for 28 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$11,035,000 for construction and \$3,460,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$1,828,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of January 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$392,642,000 for 96 emergency construction projects.
- 2.5f.(3) - \$72,993,000 for 16 safety delegated projects.
- 2.5f.(4) - \$12,223,000 for 13 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,100,000 El Dorado 03-ED-193 8.82	Near Greenwood, at 1.6 miles east of Ricci Road. On August 28, 2025, a dip in the roadway was observed due to failed culverts underneath the roadway. Upon investigation, it was found that the culverts have severely damaged inverts, have experienced joint separation, and were crushing into an elliptical shape. There is an imminent danger to the traveling public if the dip in the roadway turns into a sinkhole. This project will replace the culverts and repair the pavement. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 11/24/2025: \$1,100,000	03-3637 SHOPP/25-26 CON ENG \$200,000 CONST \$900,000 0326000078 3,4 2N470	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$900,000
2 \$1,100,000 Sacramento 03-Sac-160 L2.596	Near Sherman Island, at Sherman Island Cross Road. On September 23, 2025, a sinkhole was reported on the centerline of the roadway. Upon investigation, a failed culvert underneath the roadway was found to be the cause of sinkhole. This project will replace the culvert and repair the roadway. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 11/24/2025: \$1,100,000	03-7300 SHOPP/25-26 CON ENG \$200,000 CONST \$900,000 0326000077 3,4 2N460	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$900,000
3 \$2,910,000 Alameda 04-Ala-680 R20.72	In Dublin, at S680-E580 Connector Separation Bridge No. 33 -0628F. On November 5, 2025, structure construction workers identified a damaged bridge joint assembly and installed a temporary steel plate over the damaged joint. A follow-up inspection was performed on November 7, identified structural distress, loss of support at the riding surface, and exposed or compromised steel at two joint assemblies. This project will replace two joint assemblies. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 12/11/2025: \$2,910,000	04-2932V SHOPP/25-26 CON ENG \$830,000 CONST \$2,080,000 0426000196 3,4 0V160	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$830,000 \$2,080,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
4 \$2,960,000	Near Yountville, from Madison Street to 0.1 mile south of Yount Mill Road. On August 7, 2025, field maintenance reported multiple locations of pavement settlement. A followup inspection concluded the subbase material had been undermined due to subsurface failure caused by flooding and groundwater seepage. This project will inject polyurethane to strengthen soils beneath pavement cavities and grind and replace pavement.	04-2931K SHOPP/25-26 CON ENG \$460,000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA	\$460,000 \$2,500,000
Napa 04-Nap-29 19.8/21.5		CONST \$2,500,000 0426000072 3,4 4X490	20.20.201.130	
	<u>Performance Measure:</u> 6.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 11/20/2025: \$2,960,000			
	Additional funds allocated: R/W Sup: \$20,000 R/W Cap: \$20,000			
5 \$1,115,000	In Mountain View, at Route 82/85 Separation Bridge No. 37 -0204. On September 7, 2025, the field bridge maintenance crew discovered two holes in the bridge deck. A followup inspection determined at least two full-depth deck holes along with multiple unsound concrete and deteriorated patches, likely caused by gradual deterioration over time. This project will remove unsound concrete, add additional deck reinforcement using drill and bond dowels, and place structural concrete.	04-2931P SHOPP/25-26 CON ENG \$350,000	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA	\$350,000 \$765,000
Santa Clara 04-SCI-82 18.82		CONST \$765,000 0426000090 3,4 4X550	20.20.201.130	
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 10/31/2025: \$1,115,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

6 \$1,387,000 Santa Clara 04-SCI-101 38.029	In San Jose, at 10th Street. In September 2025, a Customer Service Request (CRS) from a local parcel owner had reported a parking lot slide towards State property. On October 1, 2025, a field assessment identified water seepage from paved travel lanes, pavement settlement, and embankment slipout, due to a failed underdrain system. This project will replace the damaged underdrain system, repair pavement by injecting cement compaction grout in the subbase and grind and pave pavement, and stabilize embankment.	04-2932K SHOPP/25-26 CON ENG \$395,000 CONST \$992,000 0426000159 3,4 4X850	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$395,000 \$992,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 11/20/2025: \$1,387,000</p> <p>Additional funds allocated: R/W Sup: \$15,000 R/W Cap: \$30,000</p>		Emergency		

7 \$1,200,000 Santa Clara 04-SCI-680 M1.8/M2.0	In and near San Jose, from Alum Rock Avenue to Madden Avenue. Heavy storms from early October 2025 brought heavy rains that caused saturated soils that resulted in slope embankment failure, exposed soundwall footings, and fallen debris down onto the road shoulder. This project will clear debris from concrete ditch, underground culverts, and road shoulder, clear weepholes in soundwall, construct additional concrete ditch leading to existing drain inlet, and repair slope embankment.	04-2932M SHOPP/25-26 CON ENG \$400,000 CONST \$800,000 0426000163 3,4 4X890	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$400,000 \$800,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 12/11/2025: \$1,200,000</p>		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

8 \$2,395,000	In San Jose, from 0.0 mile to 0.2 mile north of Park Avenue. On June 2, 2025, a sinkhole was discovered at the Alameda northbound offramp and crews immediately closed the offramp.	04-2930M SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$555,000
Santa Clara 04-SCI-880 1.7/1.9	An investigation found that a collapsed underdrain had undermined the subsurface beneath the roadway resulting in a sinkhole with an underlying cavity. Similar sudden unexpected damage occurred at five locations within the project limits. The damage includes pavement cracks and settlement, an additional sinkhole, and a washout area along embankment slope. This project will replace underdrains, drainage inlet, asphalt dike, fill voids using cement slurry and compaction grouting, replace pavement, guardrail, apply pavement delineation, place erosion control, and provide camera survey.	\$555,000 CONST \$1,840,000 0425000364 3,4 4X020	2017-18 802-3290 RMRA 20.20.201.130	\$1,840,000

Performance Measure:

5.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 07/21/2025: \$2,395,000

9 \$2,160,000	Near Bodega Bay, at Taylor Street. On August 7, 2025, the Department had received a public report of local pavement failure. A site inspection was performed on August 11, showing severe pavement cracking and settlement along the outside shoulder, likely caused by prior storms, water seepage into pavement cracks, over saturating subsurface soils, and leading to collapse. This project will repair damaged pavement and construct a drainage inlet, dike, and micropile wall.	04-2932A SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$600,000
Sonoma 04-Son-1 10.4		\$600,000 CONST \$1,560,000 0426000059 3,4 4X460	2017-18 802-3290 RMRA 20.20.201.130	\$1,560,000

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 12/11/2025: \$2,160,000

Additional funds allocated:

R/W Sup: \$50,000

R/W Cap: \$40,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

12 \$900,000 Santa Barbara 05-SB-166 R25.827/R51.092	Near Santa Maria, from 0.9 mile east of Pine Canyon Road to 0.7 mile west of Cottonwood Road. On July 2, 2025 the Madre Fire started causing significant damage burning 80,000 acres. In addition, on August 1, 2025 the Gifford Fire started in the same vicinity which required full closure until August 13, 2025 burning 132,000 acres. This project will repair and clean drainage systems, remove and dispose of fire debris from several catchment areas, perform rock scaling, place Rock Slope Protection (RSP) for slope stabilization, install temporary guardrail and rockfall drapery system, replace road signs and assess damage to several bridges. This supplemental is needed for on September 30, 2025 an errant vehicle collided with Carrizo Creek Bridge No. 49-0041 and also heavy rainfall occurred on October 13, 2025. The work included is repair wooden bridge guardrail, mud debris clearing of culverts, and restore hydraulic capacity of drainage systems.	05-3260 SHOPP/25-26 CON ENG \$0 CONST \$900,000 0525000118 3,4 1S930 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$900,000
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Performance Measure:

50.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 09/19/2025: \$9,400,000
 Supplemental G-11 Allocation 12/01/2025: \$900,000
 Revised Allocation: \$10,300,000

Additional funds allocated:

R/W Cap: \$100,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

15 \$4,400,000 Los Angeles 07-LA-1 40.7/54.1	Near Malibu, from 0.1 mile east of South Topanga Canyon Boulevard to 0.1 mile west of Kanan Dume Road. The Franklin Fire began in Malibu and quickly expanded, prompting closures of the Pacific Coast Highway and damaging state property, including traffic signals, roadside signs, drainage systems and slopes. This project will maintain the functionality of traffic signals, replace roadside signs, clean and repair drainage systems, and repair eroded slopes. This project will also continue to assess damages where possible due to actively burning fire. On January 7, 2025, the Palisades Fire began overlapping some of the area of the Franklin Fire. First supplemental is needed to expand the limits of this project to PM R34.54/56.9 on Route 1, PM R2.17/R3.07 on Route 10 and PM 4.24/4.53 on Route 27. Additional funds are needed to expand the traffic control limits and maintain the functionality of traffic signals in these new areas. Second supplemental is needed to repair damages to signalized intersections, electrical vaults and fiber optic. Additional support is needed for continued testing and inspection of signalized intersections, as well as the maintenance and operation of temporary CCTV cameras. This third supplemental is needed to maintain traffic control, traffic signal maintenance and operation until SCE can establish permanent power to the junction boxes that is needed to repair the damaged traffic signals. Also, additional costs are required to maintain 24/7 temporary power to support signalized intersections at the damaged areas.	07-6299 SHOPP/24-25 CON ENG \$400,000 CONST \$4,000,000 0725000132 3,4 2XQ70 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$400,000 \$4,000,000
<u>Performance Measure:</u>				
21.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 01/23/2025: \$650,000				
Supplemental G-11 Allocation 03/10/2025: \$2,800,000				
Supplemental G-11 Allocation 08/21/2025: \$715,000				
Supplemental G-11 Allocation 12/05/2025: \$4,400,000				
Revised Allocation: \$8,565,000				

2.5 Highway Financial Matters

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2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$5,040,000 Los Angeles 07-LA-1 40.08/43.5	In and near Malibu, from Coastline Drive to 0.6 mile south of Las Flores Canyon Road. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 95% contained as of January 28, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. The displaced residents are being allowed to return to the area while numerous utility companies are repairing assets along the State right of way. The first supplemental provided traffic control to divert vehicles around construction activities and maintain a controlled access to the burned area. This supplemental will continue traffic control in the affected areas. The reconstruction of the retaining walls/sea and wall slope stabilization within State Right Way has been slower than anticipated with 300 additional days of traffic control expected.	07-6367 SHOPP/24-25 CON ENG CONST \$4,620,000 0725000168 3,4 2XR80 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$420,000 \$4,620,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/03/2025:	\$1,200,000
Supplemental G-11 Allocation 03/27/2025:	\$3,015,000
Supplemental G-11 Allocation 12/05/2025:	\$5,040,000
Revised Allocation:	\$9,255,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
18 \$4,200,000 Los Angeles 07-LA-1 43.5/45.55	In Malibu, from 0.6 mile south of Las Flores Canyon Road to Carbon Beach Terrace. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 95% contained as of January 28, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. The displaced residents are being allowed to return to the area while numerous utility companies are repairing assets along the State right of way. The first supplemental provided traffic control to divert vehicles around construction activities and maintain a controlled access to the burned area. This supplemental will continue traffic control in the affected areas. The reconstruction of the retaining walls/sea and wall slope stabilization within State Right of Way has been slower than anticipated with 300 additional days of traffic control expected.	07-6368 SHOPP/24-25 CON ENG CONST \$350,000 \$3,850,000 0725000169 3,4 2XR90 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$350,000 \$3,850,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/26/2025: \$1,200,000 Supplemental G-11 Allocation 03/27/2025: \$3,015,000 Supplemental G-11 Allocation 12/05/2025: \$4,200,000 Revised Allocation: \$8,415,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

19 \$210,000 Los Angeles 07-LA-1 36.0/41.0	In the cities of Santa Monica and Los Angeles, from 0.1 mile south of California Incline to 0.2 mile north of Route 27. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed several state assets such as side slopes, drainage systems, signs, retaining walls, and guardrail. This project will repair damaged slopes, clean and repair drainage systems, replace retaining walls, signs, and guardrail, and place erosion control. The first supplemental funded construction support to investigate the existing ongoing Castellammare slide that has been identified as a risk to the highway and the traveling public. However, the A&E contractor was not going to be able to complete the geotechnical sampling and analysis in a timely fashion. Therefore, the Prime Contractor will hire a sub-contractor to perform the geotechnical sampling and analysis to produce the report which will then allow Office of Getechnical Design determine the stability of the slope. This second will supplement will fund the geotechnical investigation efforts which will be performed by the prime contractor's sub. The risk for additional supplemental funds resulting from the outcome of the geotechnical investigation remains.	07-6371 SHOPP/24-25 CON ENG -\$1,000,000 CONST CONST \$1,210,000 0725000180 3,4 2XS30 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	-\$1,000,000 \$1,210,000
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Performance Measure:

14.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/13/2025: \$6,900,000
 Supplemental G-11 Allocation 08/12/2025: \$1,000,000
 Supplemental G-11 Allocation 10/31/2025: \$210,000
 Revised Allocation: \$8,110,000

20 \$1,100,000 Los Angeles 07-LA-5 R65.85/R66.05	Near Castaic, from 0.1 mile south to 0.1 mile north of Templin Highway. A series of winter storms occurring on November 14, 2025 and continuing through November 17, 2025 caused water intrusion at an existing construction site that resulted in a sinkhole that forced partial closure of lanes No. 3 and 4. The rainwater channeled through eroded subgrade material compromising the section of the road. This project will repair the structural section of the shoulder pavement and seal cracks.	07-6474 SHOPP/25-26 CON ENG \$250,000 CONST \$850,000 0726000119 3,4 2XW40 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$250,000 \$850,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 12/18/2025: \$1,100,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

21 \$3,350,000 Los Angeles 07-LA-10 14.5/17.4	In the city of Los Angeles, from Washington Boulevard to Olympic Boulevard; also on Route 5 at Sheldon Street (PM 35.83/35.98). On November 11, 2023, a large fire broke out in the vicinity of 14th Street and Lawrence Street, engulfing Route 10 in fire because of flammable materials stored under the freeway. A different tenant is storing similar material at multiple sites, has breached their lease terms, and is noncompliant, posing a similar risk of fire. This project will secure the site and replace fencing with hardened fence and gates. Abatement is being sought from the responsible party. During the initial site cleanup, various people, companies and/or entities refused to vacate the damage area delaying cleanup. Furthermore, a court order decision allowed occupants to be provided reasonable time to vacate the area, further delaying the length of the project. The first supplemental required additional CON Sup due to additional working days required to administer and complete the project. As the work progressed, enhanced security measures were undertaken to protect construction crews from criminal activity during extended hours and night shifts. EarthCam monitoring equipment was installed for 24-hour surveillance as well as additional security staff on site to prevent arson or vandalism. However, the Sheldon Yard property was vandalized rendering it uninhabitable and requiring significant rehabilitation. This supplemental will fund the additional security measures for construction crews and rehabilitate the vandalized state property.	07-6147 SHOPP/23-24 CON ENG \$250,000 CONST \$3,100,000 0724000159 3,4 2XL30 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$250,000 \$3,100,000
<p><u>Performance Measure:</u> 6.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/13/2024: \$13,500,000 Supplemental G-11 Allocation 11/20/2024: \$900,000 Supplemental G-11 Allocation 11/19/2025: \$3,350,000 Revised Allocation: \$17,750,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)				
27 \$1,350,000 Orange 12-Ora-5 27.48/27.50	In Irvine, at route 5/261 Separation bridge (No. 55-0763S). On August 12, 2025, a sinkhole was reported underneath the bridge approach. Upon further inspection, the sinkhole was found to be subsiding the shoulder pavement and undermining the bridge approach slab. This project will rebuild the asphalt concrete roadway and concrete slope paving. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 12/03/2025: \$1,350,000	12-2805 SHOPP/25-26 CON ENG \$312,000 CONST \$1,038,000 1226000027 3,4 0W010 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$312,000 \$1,038,000
28 \$695,000 Orange 12-Ora-22 R11.420/R11.825	In city of Orange, from South Parker street, to North Grand avenue. On July 30, 2025, Maintenance was notified of a sinkhole along the slope of the roadway embankment. Field investigations found that a segment of a drainage culvert was detached from the connecting structure causing a large void cavity and compromising the slope. This project will repair the drainage system, backfill the sinkhole and repair the slope. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 12/17/2025: \$695,000	12-2975 SHOPP/25-26 CON ENG \$161,000 CONST \$534,000 1226000033 3,4 0W030 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$161,000 \$534,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$3,227,000 Fresno 06-Fre-180 24.6/41.1	Near Mendota and Kerman, from West Belmont Avenue to Modoc Avenue; also near Rolinda, from 0.2 mile east of Goldenrod Avenue to 0.3 mile west of Brawley Avenue (PM 43.8/53.3). Construct centerline and shoulder rumble strips, and replace signs, and sensor loops. This project will improve safety and reduce the number and severity of collisions.	06-8020 SHOPP/25-26 CON ENG \$790,000 CONST \$2,200,000 0622000111	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA	\$67,000 <u>\$723,000</u> \$790,000 \$243,000
	Preliminary	3,4	2025-26	
	<u>Engineering</u>	1E880	302-0890 FTF	<u>\$2,194,000</u>
	PA&ED		20.20.201.010	\$2,437,000
	PS&E			
	R/W Sup			
	<u>Budget</u>			
	<u>Expended</u>			

Performance Measure:

Planned: 1.17, Actual: 1.17 Annual fatal and serious injury collision(s)

CEQA - CE, 01/12/2024; Re-validation 07/25/2025

NEPA - CE, 01/12/2024; Re-validation 07/25/2025

Allocation Date: 11/05/25

2 \$9,394,000 Kern 06-Ker-43 15.6/16.0	In Shafter, at the intersection with Santa Fe Way and Los Angeles Street. Construct roundabout. This project will improve safety and reduce the number and severity of collisions. (Additional CMAQ funds of \$250,000 contribution for PA&ED and \$1,250,000 for PS&E from the City of Shafter, and Right of Way acquisition by the City of Shafter for \$1,500,000).	06-7044 SHOPP/23-24 CON ENG \$1,900,000 CONST \$6,065,000 0620000038	001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA	\$2,200,000 \$144,000
	Preliminary	3,4	2025-26	
	<u>Engineering</u>	1A470	302-0890 FTF	<u>\$7,050,000</u>
	PA&ED		20.20.201.010	\$7,194,000
	PS&E			
	R/W Sup			
	<u>Budget</u>			
	<u>Expended</u>			

Performance Measure:

Planned: 0.18, Actual: 0.18 Annual fatal and serious injury collision(s)

CEQA - MND, 07/26/2022; Re-validation 07/14/2025

NEPA - CE, 07/26/2022; Re-validation 07/14/2025

Future consideration of funding approved under Resolution E-22-96; December 2022.

Twenty month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Allocation Date: 12/22/25

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
							Project ID	Item # Fund Type	Fund Type
							Adv Phase	Program Code	
							EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	\$1,874,000	Tulare	06-Tul-63	23.572	Near Orosi, at the intersection with Avenue 416. Modify traffic signal by adding left turn phase. This project will improve safety and reduce the number and severity of collisions.		06-8019 SHOPP/23-24 CON ENG \$400,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$47,000 <u>\$423,000</u> \$470,000
							\$1,300,000	2017-18	
							0622000056	802-3290 RMRA	\$140,000
							3,4	2025-26	
							1E420	302-0890 FTF 20.20.201.010	<u>\$1,264,000</u> \$1,404,000

Performance Measure:

Planned: 21.00, Actual: 21.00 Collision(s) reduced

CEQA - CE, 01/18/2024; Re-validation 11/24/2025

NEPA - CE, 01/18/2024; Re-validation 11/24/2025

Nineteen month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Allocation Date: 12/10/25

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	03	Sac	5	16.147	In the city of Sacramento, at the Pocket Road Overcrossing No. 24 -0263. Pavement preservation.	0N820	201.121	\$600,000	\$602,000
2	06	Ker	65	R0.0/0.8	Near Bakersfield, from Route 99 to 0.8 mile north of Route 99; also on Route 99 from 0.4 to 0.2 mile south of Route 65 (PM R29.5/R29.7). Rehabilitate pavement.	1F450	201.121	\$1,100,000	\$1,226,000