

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM AND SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SCCP-A-2526-03, AMENDING RESOLUTION SCCP-A-2526-01
RESOLUTION LPP-A-2526-14, AMENDING RESOLUTION LPP-A-2526-04

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) and SB 1 Local Partnership Program (LPP) (Formulaic) Mid County Parkway: Ramona Expressway project (PPNO 1276), off the State Highway System, in Riverside County, to allow non-proportional spending?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Formulaic) Mid County Parkway: Ramona Expressway project (PPNO 1276), off the State Highway System, in Riverside County, to allow non-proportional spending.

BACKGROUND:

In June 2025, the Commission allocated \$63,275,000 for the Construction (CON) phase of the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Formulaic) Mid County Parkway: Ramona Expressway project (PPNO 1276), under Resolutions SCCP-A-2425-03 and LPP-A-2425-34. In October 2025, an allocation amendment was approved to revise the outputs, under Resolutions SCCP-A-2526-01 and LPP-A-2526-04. During the grant application stage, the project had not conducted the Closed-Circuit Television work to determine the condition of the existing culverts; therefore, an estimate of Linear Feet (LF) of culvert was

provided and rounded to the nearest thousand. Once the culverts were determined to be in good condition, the Riverside County Transportation Commission (RCTC) was able to reduce the length of the culverts from 3,000 LF in the application to 2,654 LF.

When RCTC applied for SCCP funds in the 2022 SCCP application cycle, the project was not fully designed. The cost estimate for construction was \$176 million. Upon reaching 100 percent design and after factoring in inflation and uncertainty due to tariffs, RCTC updated its cost estimate to \$212 million. At that point, SB 1 LPP (Formulaic) funds were added to the CON phase. The project was advertised for bids in fall 2025, and bids came in significantly lower than estimated. The CON phase cost is approximately \$155 million. RCTC would like to utilize all programmed SB 1 LPP (Formulaic) funds on this project. Allowing non-proportional spending will make this possible and ensure RCTC SB 1 LPP (Formulaic) funds are utilized quickly and efficiently. At project completion, project expenditures will be reconciled to ensure that SB 1 LPP (Formulaic) and SB 1 SCCP funds were expended proportionally.

The proposed change is reflected in bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION

Resolved, that the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Formulaic) Mid County Parkway: Ramona Expressway project (PPNO 1276), is hereby amended to allow non-proportional spending, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type																								
Recipient	RTPA/CTC	Location	Phase	Item #																									
District-County		Project Description	Prgm'd Amount	Fund Type	Amount by Fund Type																								
			Project ID	Program Code																									
Resolution SSCP-A-2526-03																													
2.5s.(5)	Allocation Amendment - Locally-Administered Multi-Funded Senate Bill 1 SSCP and LPP (Formulaic) Project			Amending Resolution SSCP-A-2526-01																									
Resolution LPP-A-2526-14																													
Amending Resolution LPP-A-2526-04																													
1	\$63,275,000	Mid County Parkway: Ramona Expressway. Mid County Parkway (MCP): Ramona Expressway - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment from approximately one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding raised median with delineators, a new bridge over the San Jacinto River, bike lanes in each direction, modification of three signalized intersections, and a new wildlife crossing west of Bridge Street.	08-1276 SCCP/24-25 CONST \$44,500,000	2024-25 109-0042 SHA 20.30.210.350	\$44,500,000																								
Riverside County Transportation Commission RCTC 08-Riverside			LPP-F/24-25 CONST \$18,775,000 0823000062	2017-18 601-3290 RMRA 20.30.210.200	\$18,775,000																								
		<table border="1"> <thead> <tr> <th>Outputs</th> <th>Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>New local road bridge structure(s)/tunnel(s)</td> <td>SQFT</td> <td>134,286</td> </tr> <tr> <td>Intersection/Signal improvement(s)</td> <td>Each</td> <td>4</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>12</td> </tr> <tr> <td>Install accessible pedestrian signal</td> <td>Each</td> <td>18</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>17</td> </tr> <tr> <td>Roadway lane mile(s) - new</td> <td>Miles</td> <td>17</td> </tr> <tr> <td>Culvert(s)</td> <td>LF</td> <td>2,654</td> </tr> </tbody> </table>	Outputs	Unit	Total	New local road bridge structure(s)/tunnel(s)	SQFT	134,286	Intersection/Signal improvement(s)	Each	4	New curb ramp installed	Each	12	Install accessible pedestrian signal	Each	18	Bicycle lane mile(s)	Miles	17	Roadway lane mile(s) - new	Miles	17	Culvert(s)	LF	2,654			
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CEQA - EIR, 04/15/2015; Re-validation 01/29/2025																													
NEPA - EIS, 04/15/2015; Re-validation 01/29/2025																													
Future consideration of funding approved under Resolution E-19-66; June 2019.																													
Right of Way Certification: 06/15/2025																													
Resolutions SSCP-A-2526-01 and LPP-A-2526-04 amended the outputs; October 2025.																													
The implementing agency is requesting non-proportional spending of SB 1 LPP (Formulaic) funds. At project completion, project expenditures will be reconciled to ensure that SB 1 LPP (Formulaic) and SB 1 SSCP funds were expended proportionally.																													
<u>Amend Resolutions SSCP-A-2526-01 and LPP-A-2526-04 and to allow non-proportional spending. There is no change to the allocation amount.</u>																													