

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(6), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1  
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) RAIL PROJECT  
RESOLUTION LPP-A-2526-15, AMENDING RESOLUTION LPP-A-1718-10**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) LOSSAN SD Subdivision Sorrento to Miramar Phase 2 (MP251.2-MP253) Rail project (PPNO T0014), in San Diego County, to revise the project title, project description, program code, project identification (ID) number, advantage phase, district number, outcome/outputs, and budget item number?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered SB 1 LPP (Formulaic) LOSSAN SD Subdivision Sorrento to Miramar Phase 2 (MP251.2-MP253) Rail project (PPNO T0014), in San Diego County, to revise the project title, project description, program code, project ID number, advantage phase, district number, outcome/outputs, and budget item number.

### **BACKGROUND:**

In June 2018, the Commission approved \$1,720,000 for the Plans, Specifications, and Estimate (PS&E) phase of the SB 1 LPP (Formulaic) LOSSAN SD Subdivision Sorrento to Miramar Phase 2 (MP251.2-MP253) Rail project (PPNO T0014), under Resolution LPP-A-1718-10. In August 2019, the Commission allocated \$10,500,000 for the Right of Way (RW) phase of the SB 1 Trade Corridor Enhancement Program Sorrento to Miramar, Phase 2 Intermodal Improvements project (PPNO T0014), under Resolution TCEP-A-1920-01. At the time of allocation, the PS&E phase and RW phase were separate and had different assigned

project titles, project descriptions, program codes, project ID numbers, district numbers, and outcome/outputs.

Upon completion of the PS&E phase, the Department combined these projects to comply with SB 1 Guidelines. Per SB 1 Guidelines, projects that receive multi-funded sources from SB 1 Programs need to have the same project title, project description, program code, project ID number, district number, and outcome/outputs. As a result of the program code changing, the budget item number also needs to be revised. In order to complete project closeout of both the PS&E and RW phases, and to meet SB 1 Guidelines, an allocation amendment is needed to correct these items for the PS&E phase.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

**FINANCIAL RESOLUTION:**

Resolved, that the SB 1 LPP (Formulaic) LOSSAN SD Subdivision Sorrento to Miramar Phase 2 (MP251.2-MP253) Rail project (PPNO T0014), is hereby amended to revise the project title, project description, program code, project ID number, advantage phase, district number, outcome/outputs, and budget item number, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Advantage Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type
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2.6s.(6) Allocation Amendment - SB 1 LPP (F) Rail Project

**Resolution LPP-A-2526-15**  
Amending Resolution LPP-A-1718-10

1	\$1,720,000	San Diego Association of Governments SANDAG	San Diego	44 75	<del>LOSSAN SD Subdivision Sorrento to Miramar Phase 2 (MP251.2-MP253)</del> <b>Sorrento to Miramar, Phase 2 Intermodal Improvements.</b> Design <del>4.8</del> <b>1.9</b> miles of double-track, curve straightening, and new signals from Mile Post (MP) 251 near I-805 to MP 253 near Miramar Road along rail corridor.			44 75-T0014	LPP-F/17-18	PS&E	\$1,720,000	448000237	0018000308	2017-18	<del>601-3290</del> <b>RMRA</b>	<del>30.10.724.100</del> <b>801-3290 RMRA</b>	<del>30.10.724.100</del> <b>30.20.724.100</b>	\$1,720,000	
					<u>Outcome/Output:</u> <del>Increase rail service capacity and reliability while reducing costly recurring maintenance and greenhouse gas emissions.</del>														

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Mile(s) of new track	Miles	1.9
Operational improvement(s)	Each	1

CEQA - Pre-empted: 49 U.S.C.10501(b).

Contribution from other sources: \$4,317,000.

**Amend Resolution LPP-A-1718-10 to revise the project title, project description, program code, project ID number, advantage phase, district number, outcome/outputs, and budget item number. There is no change to the allocation amount.**