

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FATP-2526-13, AMENDING RESOLUTION FATP-1819-08

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Boyle Heights Pedestrian Linkages project (PPNO 5122), off the State Highway System, in Los Angeles County, to split the original allocation between two Budget Authority fiscal years?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered ATP Boyle Heights Pedestrian Linkages project (PPNO 5122), off the State Highway System, in Los Angeles County, to split the original allocation between two Budget Authority fiscal years?

BACKGROUND:

In March 2019, the Commission approved \$4,107,000 for the Construction phase of the locally-administered ATP Boyle Heights Pedestrian Linkages project (PPNO 5122), under Resolution FATP-1819-08. The Budget Authority used to allocate the project lapsed on June 30, 2025.

At this time, the local agency has expended \$2,817,256 for the locally-administered ATP Boyle Heights Pedestrian Linkages project (PPNO 5122). To allow the local agency to liquidate the remaining \$1,289,744, a current Budget Authority fiscal year is needed to allow for invoicing of the remaining balance. Therefore, the Department requests the Commission approve this amendment to split the Budget Authority for the Boyle Heights Pedestrian Linkages project (PPNO 5122), as shown in the attachment.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered ATP Boyle Heights Pedestrian Linkages project (PPNO 5122), is hereby amended to split the original allocation between two Budget Authority fiscal years, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID Advantage Phase	Item # Fund Type Program Code	Fund Type

2.5w.(4) Allocation Amendment - Active Transportation Program Project

Resolution FATP-2526-13
Amending Resolution FATP-1819-08

1	\$4,107,000	City of Los Angeles LACMTA 07-Los Angeles	Boyle Heights Pedestrian Linkages. Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	07-5122 ATP/17-18 CONST \$4,107,000 CONST 0716000384 S	2017-18 108-0890 FTF 20.30.720.100 2024-25 108-0890 FTF 20.30.720.100	\$4,107,000 \$2,817,256 \$1,289,744
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Outcome/Output: Project will provide new sidewalks, sidewalk repairs, new ADA compliant curb ramps and high visibility crosswalks, a pedestrian-activated traffic signal, pedestrian level lighting and the removal of abandoned railroad tracks.

CEQA - NOE-CE, 01/03/2019
NEPA - CE, 08/31/2016; Revalidation 01/17/2019

Right of Way Certification, 01/11/2019

Time Extension for FY 17-18 CONST expires on 03/31/2019

Amend Resolution FATP-1819-08 to split the funding into two Budget Authority fiscal years as follows: \$2,817,256 in Budget Year 2017-18 and \$1,289,744 in Budget Year 2024-25. There is no change to the allocation amount.