

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-40, AMENDING RESOLUTION TIRCP-2526-25

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Stop Improvements) component (PPNO CP100D), in Sonoma County, to rescind the full amount of \$67,000 from the Plans, Specifications, and Estimate (PS&E) phase due to the agency no longer needing additional engineering studies?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Stop Improvements) component (PPNO CP100D), in Sonoma County, to rescind the full amount of \$67,000 from the PS&E phase due to the agency no longer needing additional engineering studies.

BACKGROUND:

In October 2025, the Commission approved \$67,000 for the PS&E phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Stop Improvements) component (PPNO CP100D), under Resolution TIRCP-2526-25. The PS&E phase proposed to design bus shelter amenities at Petaluma Transit bus stops. However, after conducting a detailed survey of the bus stop locations, the City of Petaluma (City) found that the highest priority bus stops are situated at existing, fully established locations that do not require additional engineering studies. Therefore, the City requests the PS&E funds of \$67,000

be rescinded and reprogrammed to the Construction phase of the Bus Shelter Materials, component, PPNO CP100R to fund the procurement of bus shelter materials for bus stops throughout Petaluma. There is a concurrent allocation request for the CON phase on this month's Commission agenda.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Stop Improvements) component (PPNO CP100D), is hereby amended to rescind the full amount of \$67,000 from the PS&E phase, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Item #	
Recipient	Project Description	Project ID	Fund Type	
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		
2.6g.(2)	Allocation Amendment - Transit and Intercity Rail Capital Program		Resolution TIRCP-2526-40	
			Amending Resolution TIRCP-2526-25	
1	(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Stop Improvements). Design of bus shelter amenities such as benches, trash cans, concrete accessibility, passenger waiting pads, solar security lighting, and maps at various bus stops throughout Petaluma.	04-CP100D TIRCP/25-26 PS&E \$41,000 \$0	2024-25 301-0046R GGRF 30.20.301.100	\$41,000 \$0
City of Petaluma MTC 04-Sonoma	<u>Outcome/Output:</u> Increased ridership, improved safety, and reduction of greenhouse gas emissions. Sonoma County Transportation Authority is the Awardee and City of Petaluma is the Implementing Agency. CEQA - CE, 05/01/2023 NEPA - CE, 12/16/2024	TIRCP/25-26 PS&E \$26,000 \$0 0026000018 S T539GE	2024-25 101-0046 PTA 30.10.030.200	\$26,000 \$0
	Concurrent Allocation under Resolution TIRCP-2526-47; January 2026.			
	<u>Amend Resolution TIRCP-2526-25 to rescind the full amount of \$67,000 from the PS&E phase due to the agency no longer needing additional engineering studies.</u>			