

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(6), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**  
**RESOLUTION TIRCP-2526-44, AMENDING RESOLUTION TIRCP-2324-58**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2A) component (PPNO CP130C), in Nevada County, to deallocate \$131,000 from the Construction (CON) phase to reflect component savings?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2A) component (PPNO CP130C), in Nevada County, to deallocate \$131,000 from the CON phase to reflect component savings.

### **BACKGROUND:**

In May 2024, the Commission approved \$1,416,000 for the CON phase of the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2A) component (PPNO CP130C), under Resolution TIRCP-2324-58. The CON phase of the project component has been completed with savings of \$131,000. The Town of Truckee is requesting that the savings of \$131,000 be deallocated and reprogrammed to the CON phase of the Railyard Mobility Hub Phase 2B component (PPNO CP130D), and allocated at a future Commission meeting.

The proposed changes are reflected in the strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Resolved, that the TIRCP (2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2A) component (PPNO CP130C), is hereby amended to deallocate \$131,000 from the CON phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
<b>2.6g.(6)</b>					<b>Allocation Amendment - Transit and Intercity Rail Capital Program</b>					<b>Resolution TIRCP-2526-44</b> Amending Resolution TIRCP-2324-58		
1	<del>\$1,416,000</del> <b>\$1,285,000</b>	Town of Truckee	NCTC	03-Nevada	<b>(2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2A).</b> Construction of the parking lot and electric vehicle charging infrastructure of the Truckee Railyard Transit Center/Mobility Hub located in Nevada County.			03-CP130C TIRCP/23-24 CONST <del>\$1,416,000</del> <b>\$1,285,000</b>		2022-23 301-0046R GF 30.20.301.200	<del>\$1,416,000</del> <b>\$1,285,000</b>	
					<u>Outcome/Output:</u> Reduction of greenhouse gas emissions by implementation of the supporting infrastructure for the future zero-emission fleet, including supporting the electric charging capacity and access of surrounding regional transit services.			0024000147 S T560GC				
					CEQA - EIR, 02/21/2023							
					Right of Way Certification: N/A							
					Future consideration of funding approved under Resolution E-23-46; March 2023.							
					In April 2023, 2023:24 was awarded \$4,437,000, Cycle 6 General Fund New Project funding.							
					<b><u>Amend Resolution TIRCP-2324-58 to deallocate \$131,000 from the CON phase to reflect component savings.</u></b>							