

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(7), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-45, AMENDING RESOLUTION TIRCP-2526-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), in Sonoma County, to deallocate \$2,028,000 from the Plans, Specifications, and Estimate (PS&E) phase due to funding being allocated for PS&E instead of Right of Way (RW), and to revise the California Environmental Quality Act (CEQA) date and the program code?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), in Sonoma County, to deallocate \$2,028,000 from the PS&E phase due to the funding being allocated for PS&E instead of RW, and to revise the CEQA date and the program code.

BACKGROUND:

In August 2025, the Commission approved \$33,359,000 for the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), under Resolution TIRCP-2526-10. At the time of allocation, the project did not have a RW phase, and it has been discovered since the PS&E allocation that there are some RW activities that need to be completed. The agency is requesting \$2,028,000 be deallocated from the PS&E phase and concurrently programmed and allocated to the RW

phase of the same component on this month's Commission agenda. In addition, the CEQA date and program code need to be corrected.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), is hereby amended to deallocate \$2,028,000 from the PS&E phase due to the funding being allocated for PS&E instead of RW, and to revise the CEQA date and the program code, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Prgm'd Amount	Item #	Fund Type
District-County	District-County	Project Description	Advantage Phase EA	Fund Type Program Code	Fund Type
2.6g.(7) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-45 Amending Resolution TIRCP-2526-10		
1	\$33,359,000 \$31,331,000	(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension). Phase 1 of the progressive design-build contract that includes all design, engineering, and mitigation work sufficient to establish a Guaranteed Maximum Price for the project.	04-CP041B TIRCP/25-26 PS&E \$33,359,000 \$31,331,000	2024-25 301-0046R GF 30.20.301.100 30.20.301.200	\$33,359,000 \$31,331,000
Sonoma-Marin Area Rail Transit District MTC 04-Sonoma		<u>Outcome/Output:</u> Increased ridership, reduction in greenhouse gas emissions and improved safety. CEQA - FEIR, 07/17/2009 07/21/2008 Future consideration of funding approved under Resolution E-09-56; August 2009. Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-08A; January 2026. Right of Way Certification: 06/17/2024 The project will be delivered using the progressive design-build method. In January 2023, this project was awarded \$34,338,000 in Cycle 6 General Fund Augmentation funding. Concurrent Allocation under Resolution TIRCP-2526-47; January 2026. <u>Amend Resolution TIRCP-2526-10 to deallocate \$2,028,000 from the PS&E phase due to the funding being allocated for PS&E instead of RW, and to revise the CEQA date and the program code.</u>	0025000190 S R390GD		