

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.8, Information Item

Prepared By: Sujaya Kalainesan, Chief
Division of Project Management

Subject: CALTRANS' PROJECT DELIVERY QUARTERLY REPORT –
FIRST QUARTER FISCAL YEAR 2025-26

SUMMARY:

The California Department of Transportation (Department) has submitted its Division of Project Management's Fiscal Year 2025-26 Project Delivery Report, for the first quarter, to the California Transportation Commission (Commission).

BACKGROUND:

The purpose of the quarterly Project Delivery Report is to provide the Commission with project delivery information on transportation projects for which the Department was fully responsible for development and construction management. The report is pursuant to the reporting requirements specified by Government Code Sections 14524.16, 14526.6, and the State Highway Operation and Protection Program (SHOPP) Guidelines Section 57.

Attachment



CALIFORNIA DEPARTMENT OF TRANSPORTATION

First Quarter Fiscal Year 2025-26 Project Delivery Report

**Quarterly Report to the
California Transportation
Commission**



Contents

Executive Summary	Pg. 1
Performance Measures.....	Pg. 2
Project Watch List Summary	Pg. 3
Milestone Performance Report	Pg. 5
Project Approval, Environmental Documents.....	Pg. 5
Right of Way: Projects Certified.....	Pg. 7
Delivery: Projects Designed and Ready for Construction.....	Pg. 8
Construction: Projects Constructed.....	Pg. 10
Closeout Costs.....	Pg. 11
Appendix	Pg. 14
(A) Caltrans First Quarter, Fiscal Year 2025-26 Watch List.....	Pg. 15
Risk Description.....	Pg. 21
(B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout; Includes All Project Funds.....	Pg. 23
B1. SHOPP Only Funds Programmed, Allocated, and Expended.....	Pg. 26
(C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program Project Closeout.....	Pg. 40
(D) Caltrans Fiscal Year 2025-26 Capital Outlay Support G-12 Request Summary.....	Pg. 42
(E) Caltrans First Quarter, Fiscal Year 2025-26 Retired Risks.....	Pg. 43
(F) Construction Capital Closeout Summary.....	Pg. 47

Executive Summary

Introduction

The California Department of Transportation (Caltrans) delivers transportation capital programs that preserve, protect, and enhance performance of the state highway system. Operational improvement projects help the existing highway system function more efficiently. System preservation projects, such as bridge rehabilitation and pavement rehabilitation, help the highway system last longer and decrease maintenance costs. Safety projects reduce fatalities and serious injuries resulting from traffic accidents.

Purpose

This report provides project delivery information on transportation projects for which Caltrans was fully responsible for development and construction management.

Performance Measures

Measuring and reporting performance on project milestones shows how well Caltrans is meeting its commitments to deliver projects as promised in its primary work programs: the State Transportation Improvement Program (STIP), the State Highway Operation and Protection Program (SHOPP), and for locally funded projects where Caltrans is the implementing agency.

Project Delivery Performance Measure Summary – 1st Quarter Fiscal Year 2025-26 ¹								
Measure	Year-To-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
	Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
Project Approval, Environmental Documents								
Draft Environmental Documents Completed	8	13	62%	82	10%	80	98%	77%
Projects Approved	27	48	56%	206	13%	198	96%	88%
Right of Way: Projects Certified								
Projects Certified	30	43	70%	238	13%	231	97%	87%
Delivery: Projects Designed and Ready for Construction								
Projects Designed and Ready for Construction	20	36	56%	229	9%	228	99%	86%
Capital Value Ready for Allocation (millions) ¹	\$665	\$1,373	48%	\$5,876	11%	\$5,904	100%	81%
Construction: Projects Constructed								
Projects Constructed	40	38	105%	200	20%	193	97%	77%
Closeout Costs								
State Transportation Improvement Program Costs (millions) ²	\$88 ³	\$95 ⁴	93%	NA	NA	NA	NA	86%
State Highway Operation and Protection Program Costs (millions) ²	\$730 ³	\$832 ⁴	88%	NA	NA	NA	NA	87%

¹ Milestone completions and Year-End projections are based on end of quarter data and are subject to change for future reporting periods. Year-End projections will vary until 4th quarter results are available after the end of June.

² Dollars are rounded to the nearest million.

³ Total support and capital expenditures.

⁴ Total support and capital approved budget including G-12 and Supplementals.

Project Watch List Summary

The Project Watch List identifies projects deemed "at risk" for budget overruns or schedule delays. Projects are continuously monitored and brought to the attention of managers and transportation stakeholders to resolve or minimize issues affecting the budget, scope, or schedule.

The watch list will change from one quarter to another (projects dropped or added) as supplemental funds are approved, budget risks are mitigated, and schedule risks are resolved. Since the report is prepared quarterly, and in order to keep projects on track to award, projects that have not been included on the watch list may require supplemental funds requests between reports. While this report is intended to reflect information at the end of the reporting period, information for narratives is updated up to the time the report is published to provide the most accurate information possible. The Watch List is current as of November 3, 2025; Appendix A shows the current Project Watch List.

Delivery and Budget Risks

Commission guidelines require Caltrans to deliver projects in the fiscal year in which Construction Capital is programmed. If there is a risk that a project will not be delivered in the programmed fiscal year, Caltrans adds the project to the Watch List. A summary of current delivery risks is provided in the table below. Project-specific delivery risks are provided in the Watch List (Appendix A).

Summary of Delivery Risks

Risk Level	Number of Projects	Programmed Budget \$ (millions)
Very High	9	\$231
High	12	\$786
Medium	9	\$577
Low	5	\$52
Total	35	\$1,646

Note: 229 projects with a programmed Construction Capital budget of \$5.876 billion are planned for delivery in Fiscal Year 2025-26.

Caltrans balances risk in project budgeting with the need to ensure that an appropriate mix of projects are brought forward in sufficient quantities to use its annual federal obligation authority and other available transportation funding effectively. Complete and reasonable estimates are necessary to avoid undesired consequences, including loss of federal or local funds. Before presenting capital or capital outlay support (COS) budget change requests to the Commission, Caltrans thoroughly examines each request to validate costs and evaluate options. A summary of current budget risks is provided in the table below.

Summary of Potential Supplemental Funds

Budget Risk Type	Projects	Programmed Budget (millions)	Estimated Risk (millions)	Potential Date
Pre-Construction – 61 of 962 Total Projects or 6%				
COS Supplementals	22	\$40	\$26	Within 6 months
Greater Than 120% Allocations	35	\$1,010	\$442	Within 6 months
Supplemental to Award	4	\$121	\$21	Within 6 months
During Construction – 54 of 711 Total Projects¹ or 8%				
COS Supplementals	31	\$137	\$31	Within 1 year
Supplementals to Complete Construction	23	\$391	\$60	Within 1 year
Post-Construction – 20 of 998 Total Projects or 2%				
COS Supplementals	1	\$6	\$2	After completion
Supplementals to Closeout	18	\$811	\$62	After completion
Right of Way Adjustments	1	\$5	\$4	After completion
Total	135	\$2,521	\$648	
Total Risks Versus Active Projects: 135 of 2,785² or 5%				

¹ The estimated total number of STIP and SHOPP projects in Construction as of October 1, 2025, HQs Division of Construction.

² 2,785 is the total number of authorized projects as of October 1, 2025, Statewide Delivery Plan, HQs Division of Project Management.

Project Delivery Milestone Performance Report

Project Approval, Environmental Documents

Draft Environmental Documents Completed Summary

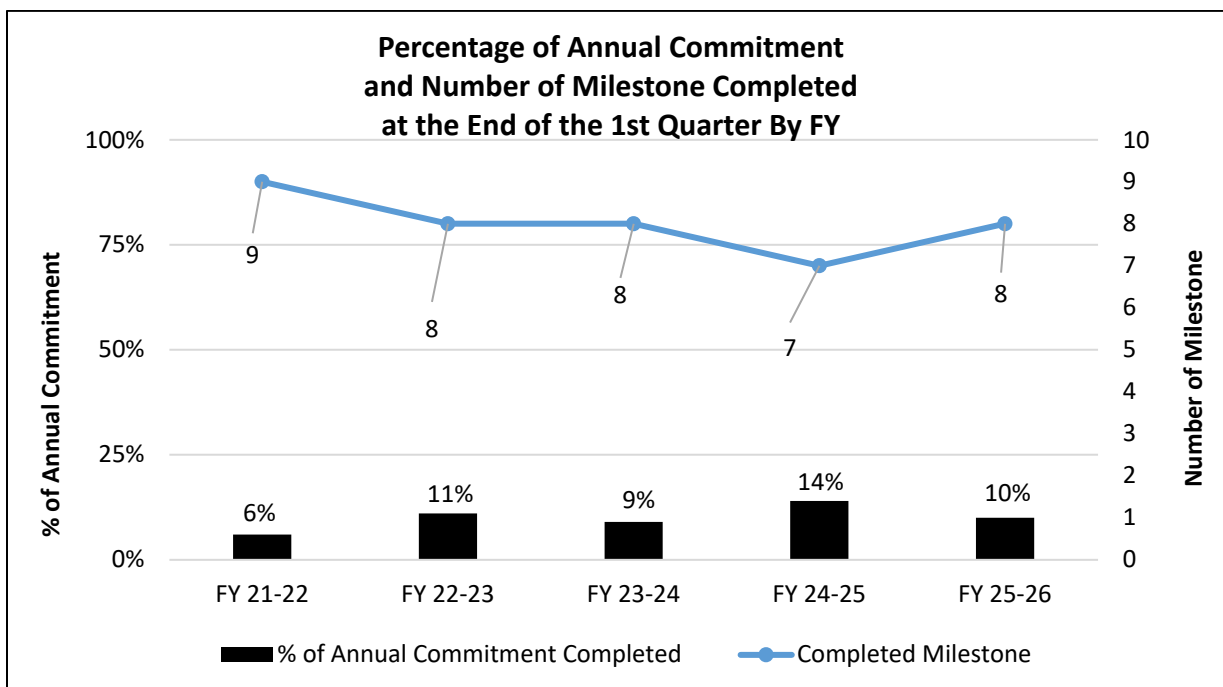
The project team conducts environmental studies to analyze the effect of various project alternatives. The result of the studies is an environmental document. The type of environmental document depends on the significance of the impacts.

In fiscal year 2025-26, Caltrans committed to deliver 82 draft environmental documents. Through the end of the first quarter, fiscal year 2025-26, Caltrans completed a total of 8, or 10 percent of the annual commitment.

Measure: Draft Environmental Documents Completed – 1st Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
8	13	62%	82	10%	80	98%	77%



Project Approval Summary

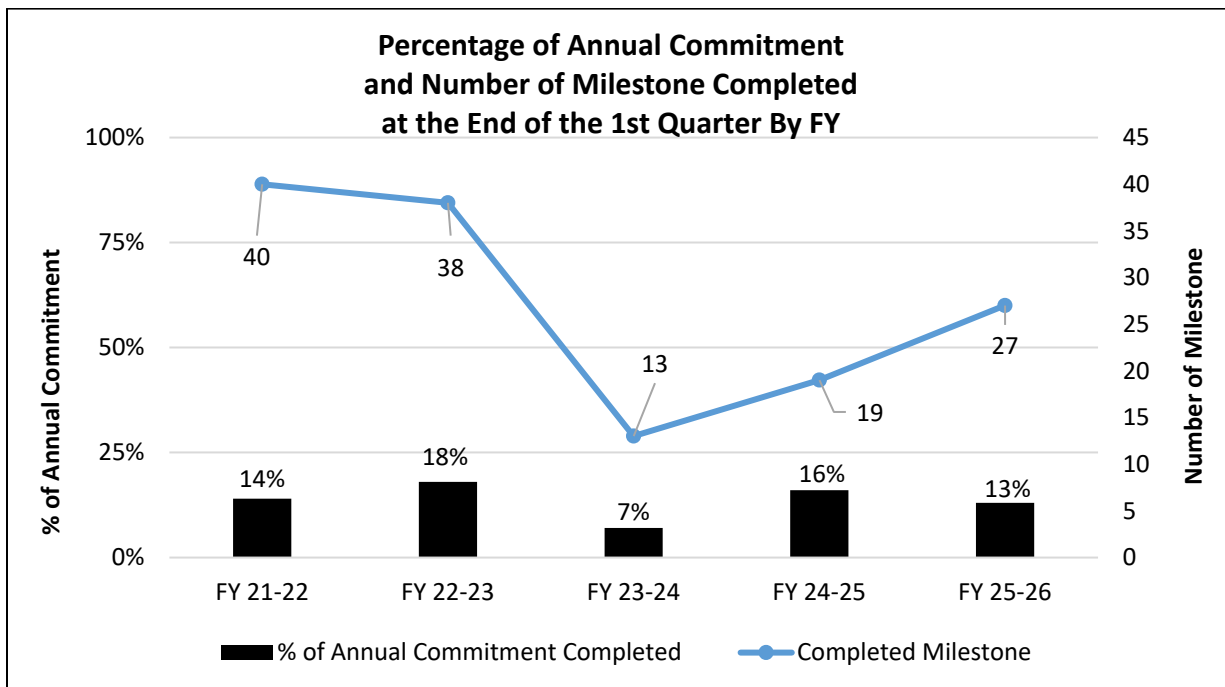
Project approval is also commonly referred to as "PA&ED," which is an abbreviation for the Project Approval and Environmental Document project milestone. Project approval is achieved when the Project Report has been signed. The Project Report includes the selection of the preferred project alternative and includes the project's environmental document.

In fiscal year 2025-26, Caltrans committed to deliver 206 project approvals and environmental documents. Through the end of the first quarter, fiscal year 2025-26, Caltrans approved a total of 27, or 13 percent of the annual commitment.

Measure: Projects Approved, Environmental Documents – 1st Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
27	48	56%	206	13%	198	96%	88%



Right of Way: Projects Certified

Projects Certifications Summary

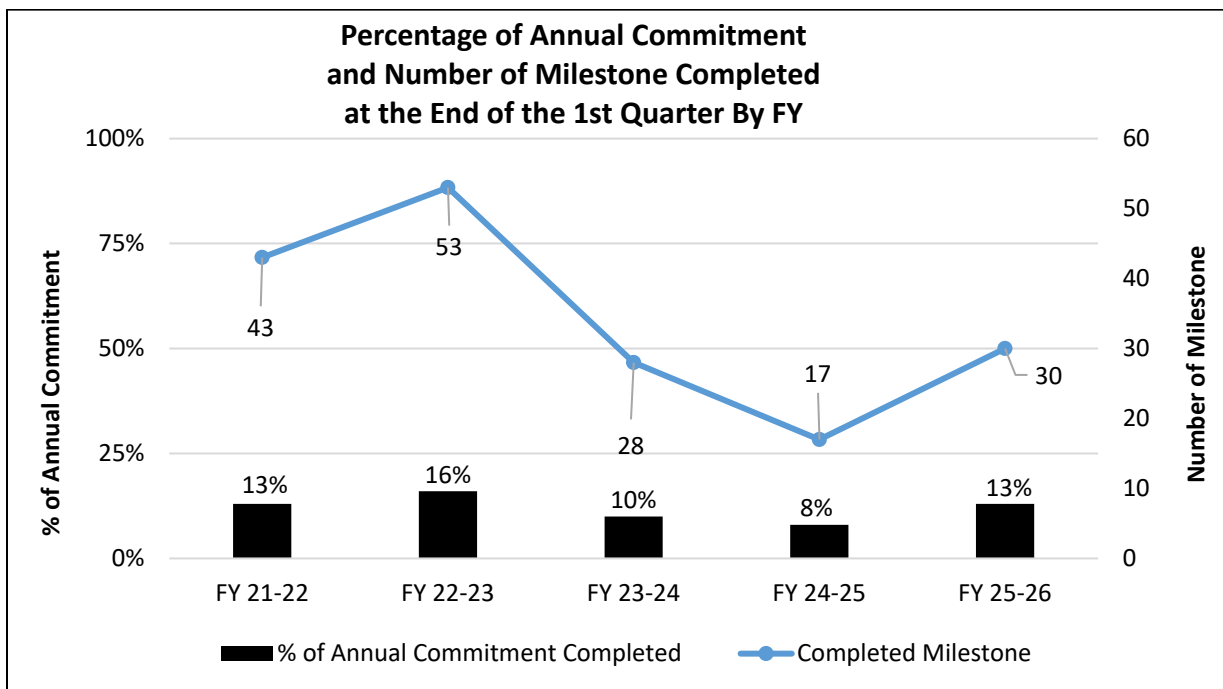
Right of way certification is achieved when all needed properties have been obtained, either by easement or acquisition, and all railroad and utility constraints are cleared.

In fiscal year 2025-26, Caltrans committed to certify right of way for 238 projects. Through the end of the first quarter, fiscal year 2025-26, Caltrans certified a total of 30 projects, or 13 percent of the annual commitment.

Measure: Projects Certified – 1st Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
30	43	70%	238	13%	231	97%	87%



Delivery: Projects Designed and Ready for Construction

Contract for Delivery Summary

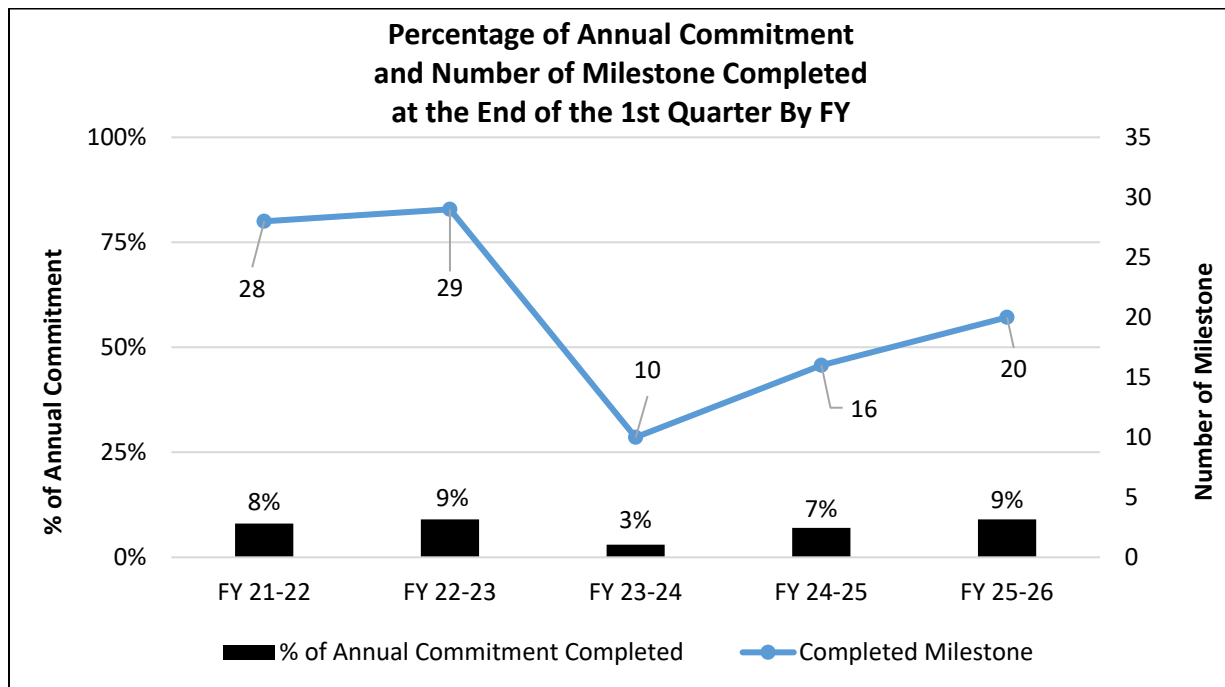
Each year, the Caltrans Director signs a Contract for Delivery with each of our 12 District Directors committing to deliver projects ready for construction. The Contract for Delivery includes a list of major state highway projects for which Caltrans will complete project plans, specifications and estimates and secure rights-of-way and permits in that fiscal year. This allows Caltrans to advertise and award construction contracts and begin construction.

In fiscal year 2025-26, Caltrans committed in the Contract for Delivery to deliver 229 projects ready for construction, valued at \$5.876 billion. Through the end of the first quarter, fiscal year 2025-26, Caltrans delivered 20 projects, or 9 percent of the annual commitment, with an estimated value of \$665 million.

Measure: Projects Designed and Ready for Construction – 1st Quarter FY 2025-26

Fiscal Year 2025-26

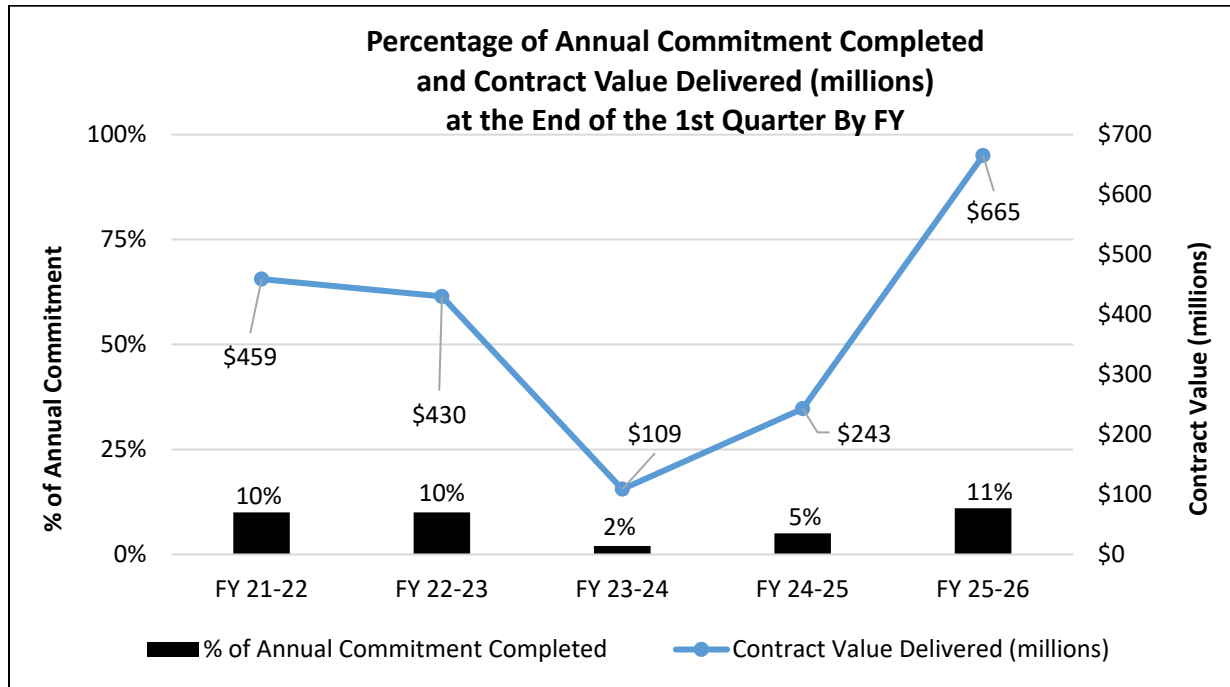
Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
20	36	56%	229	9%	228	99%	86%



Measure: Contract Value Delivered – 1st Quarter Fiscal Year 2025-26

Fiscal Year 2025-26 Contract for Delivery (millions)

Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
\$665	\$1,373	48%	\$5,876	11%	\$5,904	100%	81%



Construction: Projects Constructed

Projects Constructed Summary

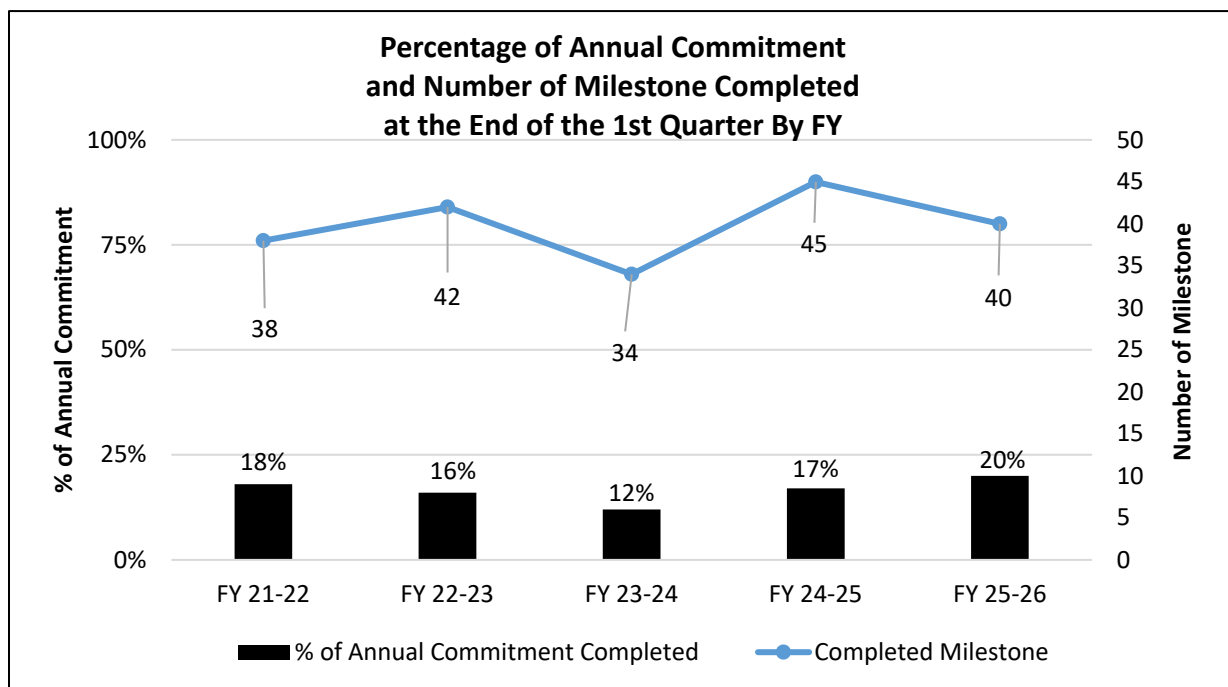
Construction entails building improvements as shown on the contract plans. Caltrans oversees the contractor’s work and administers the contract by authorizing payments to the contractor for completed work. The contract is complete when the contract has been accepted by the state resident engineer.

In fiscal year 2025-26, Caltrans committed to complete construction of 200 projects. Through the end of the first quarter, fiscal year 2025-26, Caltrans has completed 40 projects, or 20 percent of the annual commitment.

Measure: Projects Constructed – 1st Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 1st Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
40	38	105%	200	20%	193	97%	77%



STIP and SHOPP Closeout Costs

Closeout Costs Summary

Pursuant to State Transportation Improvement Program guidelines and statutory requirements, Caltrans is reporting project closeout by comparing actual costs to final approved budgets. In consultation with Commission staff, project closeout reporting reflects projects where the construction contract was accepted (completed) two quarters ago.

- Through the end of the first quarter, fiscal year 2025-26, Caltrans has closed out 3 State Transportation Improvement Program projects. The final approved budget for these projects was \$95 million. The actual cost to complete these projects was \$88 million, or 93 percent of the final approved budget.
- Through the end of the first quarter, fiscal year 2025-26, Caltrans has closed out 55 State Highway Operation and Protection Program projects. The final approved budget for these projects was \$832 million. The actual cost to complete these projects was \$730 million, or 88 percent of the final approved budget.

Measure: Program Costs – 1st Quarter Fiscal Year 2025-26

Program	Expended (millions)	Budget (millions)	Savings (millions)	Percent Expended	Last Five Fiscal Year Average
STIP ¹	\$88 ²	\$95 ³	\$7	93%	86%
SHOPP ¹	\$730 ²	\$832 ³	\$102	88%	87%

¹ Dollars are rounded to the nearest million.

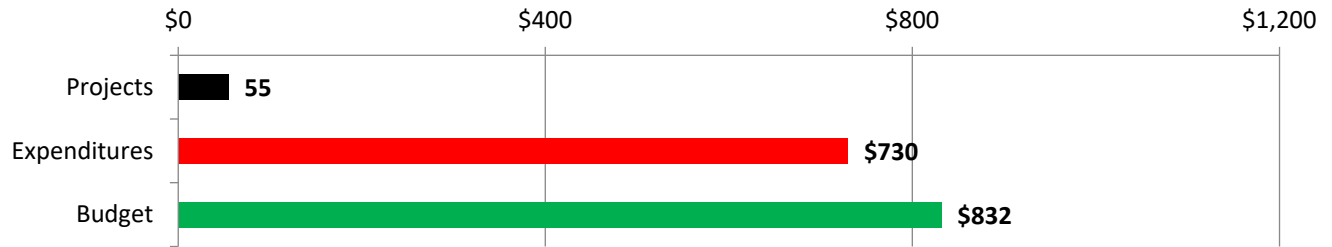
² Total support and capital expenditures.

³ Total support and capital approved budget including G-12 and Supplementals.

State Transportation Improvement Program Closeout – Program Costs (millions)



State Highway Operation and Protection Program Closeout – Program Costs (millions)



Commission Initial Allocation, Final Approved Costs, and Expended Costs for Allocated Construction Components

SHOPP

Pursuant to Government Code Sections 14526.6 and the State Highway Operations and Protection Program (SHOPP) Guidelines Section 57 adopted in December 2024, this quarterly report provides the following.

- Appendix B: SHOPP projects that include SHOPP funds as well as other contributing funds, programmed, allocated, and expended at the time the construction contract was accepted for the projects.
- Appendix B1: A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects.

Construction costs are calculated six months after the end of construction.

STIP

As required by Government Code 14525.6, the table below provides a comparison between the Commission's initial allocation, final approved state only costs and expended costs for STIP projects that completed construction in the first quarter of Fiscal Year 2025-26. This provides an indication of how adjustments subsequently made after the initial vote (Commission approved supplemental funds or Caltrans delegated funding authority) compared to the initial allocated amounts for each program.

The table below is generated from the projects listed in Appendix C of this report. Construction costs are calculated six months after the end of construction.

STIP Programmed Projects¹ Closeout – Construction Costs (\$1,000s)

Program	Construction Support ²			Construction Capital		
	Initial Allocation	Final Approved Budget ³	Expended	Initial Allocation	Final Approved Budget ³	Expended
Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP)	4,100	4,100	3,866	4,945	4,813	4,154
SHOPP funds on STIP Projects	2,616	2,616	2,415	20,700	16,042	14,604
Trade Corridors Enhancement Account Program (TCEP)	3,500	3,500	3,493	40,662	41,308	39,214
OTHER⁴				14,265	14,265	12,489

¹ STIP Programmed Projects often include other fund types needed to complete projects; these include and not limited to: TCIF, SHOPP, CMAQ, Locally Generated, and Federal Discretionary funds. The budget and expenditure from each fund type are based on the best available data at the time.

² Construction Support totals reported: Government Code 14525.5 requires the Commission to allocate construction support for STIP funds and requires Caltrans to report on allocated construction components.

³ Final Approved Budget, excluding right-of-way capital, is the sum of all approved Commission allocations plus delegated G-12 adjustments.

⁴ OTHER includes Locally Generated (i.e., measure funds...) and Federal Discretionary funds.

Appendix

- (A) Caltrans First Quarter, Fiscal Year 2025-26 Watch List.
- (B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout. SHOPP projects that includes SHOPP funds as well as other contributing funds for all support and capital phases, programmed, allocated, and expended at the time the construction contract was accepted for projects. Construction costs are calculated six months after the end of construction.

(B1) A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects. Construction costs are calculated six months after the end of construction.
- (C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program Project Closeout. Construction costs are calculated six months after the end of construction.
- (D) Caltrans Fiscal Year 2025-26 Capital Outlay Support G-12 Request Summary.
- (E) Caltrans First Quarter, Fiscal Year 2025-26 Retired Risks.
- (F) Construction Capital Closeout Summary.

(A) Caltrans First Quarter, Fiscal Year 2025-26 Watch List

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Delivery Delays: 35 Projects with Programmed Budget of \$1.65B are at risk of missing the Fiscal Year 2025-26 Deliveries									
01-0F650	MEN	001	MEN-1 Fish Passage	SHOPP	22,137	Fiscal Year Delivery	Very High	Same as Previous	Fish Passage and Right of Way Acquisition-This is a fish passage project; the final design relies on significant coordination with the resource agencies. There is risk that additional design changes will be needed when geotechnical drilling information becomes available. This will also affect the time needed to obtain permits. Also, there are several complicated parcels with conservation easements to obtain. The current accelerated schedule does not have room for condemnation, so if Resolutions of Necessity are also required then the project schedule will be at a very high risk.
01-0J940	MEN	001	North Point Arena CAPM	SHOPP	32,827	Fiscal Year Delivery	High	Same as Previous	Environmental Mitigation and Design Strategy Changes.
01-0K000	MEN	128	BOONVILLE CAPM	SHOPP	23,657	Fiscal Year Delivery	High	Same as Previous	Environmental Mitigation and Design Strategy Changes.
01-0K010	MEN	101	Rehab Transportation Related Facilities	SHOPP	10,703	Fiscal Year Delivery	Very High	Same as Previous	Permits-This work requires State Fire Marshal (SFM) review and approval. The project schedule was planned with 12 weeks set aside for SFM review. However, SFM is requesting 40 weeks. The fiscal year delivery is at risk.
02-3H950	PLU	089	Graeagle CAPM	SHOPP	30,537	Fiscal Year Delivery	Very High	Increased	Right of Way Acquisition-The project involves complicated Right of Way issues that were not anticipated. The fiscal year delivery is at risk.
02-0I710	SHA	299	Potato Cut	SHOPP	14,231	Fiscal Year Delivery	High	New	Right of Way Acquisition.
02-2I870	SHA	299	Whiskey Creek Deck Replacement	SHOPP	61,800	Fiscal Year Delivery	Very High	Same as Previous	Design Strategy Changes and Unit Price Increases/Market Changes-After initial programming, the existing welds on the Whiskey Creek Bridge were found to be deficient, and an emergency/urgent project is required to address the welds. This project will be likely re-programmed. The fiscal year delivery schedule is at risk.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	4,240	Fiscal Year Delivery	Medium	Same as Previous	Design Strategy Changes.
03-0J480	ED	050	South Tahoe CAPM	SHOPP	32,577	Fiscal Year Delivery	Medium	Same as Previous	Right of Way Acquisition
03-3I930	BUT	191	Durham Pentz Intersection	SHOPP	8,900	Fiscal Year Delivery	Low	Decreased	Environmental Document Change.
04-0J540	CC	024	Caldecott Tunnel Bores 1,2, & 3 Rehab	SHOPP	200,652	Fiscal Year Delivery	High	New	Design Strategy Changes.
04-4AC80	NAP	029	CAPM SR 29	SHOPP	26,847	Fiscal Year Delivery	Very High	Same as Previous	Right of Way Acquisition-The District took the risk of keeping this project in the current contract for delivery, acknowledging right of way (RW) challenges. However, the project involves compressed schedule to obtain 5 parcels consisting of 1 RW take, 2 Temporary Construction Easements (TCEs), and 2 partial TCEs. All 5 parcels are in appraisals. RW Certification is shifted from May 2025 to October 2026. The district will likely need a 19-month time extension from the California Transportation Commission.
04-2Y050	MRN	101	Marin City Second Culvert	SHOPP	23,100	Fiscal Year Delivery	Very High	Same as Previous	Permits and Right of Way Acquisition-The project has environmental permits that require 9 to 12 months for permit issuance. Also, there are two parcels that need appraisal and acquisition. Right of Way (RW) requested 24 months from RW transmittal to RW certification, placing RW certification at very high risk. The bridge design schedule is also currently compressed. The fiscal year delivery is at risk.
04-1Q763	SON	037	TOLAY CREEK BRIDGE REPLACEMENT AND STRIP MARSH EAST RESTORATION	LOCAL	50,000	Fiscal Year Delivery	High	Same as Previous	Permits; Environmental Mitigation; and Railroad Involvement.
04-4Q321	MRN	037	Novato Creek Bridge Replacement	SHOPP	230,300	Fiscal Year Delivery	High	Same as Previous	Permits; Environmental Mitigation; Utility Conflicts/Relocation; and Railroad Involvement.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	67,702	Fiscal Year Delivery	Medium	Same as Previous	Utility Conflicts/Relocation.
05-1Q150	SCR	152	Downtown Watsonville Safety Project	SHOPP	11,157	Fiscal Year Delivery	Low	Same as Previous	Utility Conflicts/Relocation.
06-0W800	FRE	099	El Dorado to Clinton Rehab	SHOPP	401,013	Fiscal Year Delivery	Medium	Decreased	Design Strategy Changes; Railroad Involvement; Right of Way Acquisition; and Utility Conflicts/Relocation.
06-1A810	KER	099	DELANO FACILITY	SHOPP	11,743	Fiscal Year Delivery	Medium	New	Permits and Construction Site Issues.
06-1E420	TUL	063	SR 63 (OROSI) TRAFFIC SAFETY IMPROVEMENT	SHOPP	2,820	Fiscal Year Delivery	Low	Same as Previous	Utility Conflicts/Relocation and Environmental Document Change.
06-1E910	MAD	041	CURVE IMPROVEMENT ON ROAD 416	SHOPP	6,515	Fiscal Year Delivery	Medium	New	Right of Way Acquisition.
07-34670	LA	107	LA-107 Torrance Maintenance Station	SHOPP	16,450	Fiscal Year Delivery	Medium	Same as Previous	Permits.
07-35420	LA	001	PCH CAPM, Malibu Lagoon to Ventura CL	SHOPP	32,720	Fiscal Year Delivery	High	Increased	Permits.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	42,227	Fiscal Year Delivery	High	Increased	Railroad Involvement and Right of Way Acquisition.
07-37310	LA	002	LA-2 TMC Mech	SHOPP	17,768	Fiscal Year Delivery	Medium	New	Alternative Delivery Method and Design Strategy Changes.
10-1H010	CAL	049	CAL 49 Mobility Improvement	SHOPP	19,485	Fiscal Year Delivery	Medium	Same as Previous	Right of Way Acquisition.
10-1H020	MER	140	MER 140/165 Mobility Improvements	SHOPP	1,776	Fiscal Year Delivery	Low	Decreased	Utility Conflicts/Relocation.
10-1G270	CAL	049	SR 49 San Andreas Complete Streets	SHOPP	17,365	Fiscal Year Delivery	High	Increased	Design Strategy Changes and Right of Way Acquisition.
10-1E980	MER	152	Los Banos SR 152 Pavement Anchor	SHOPP	29,971	Fiscal Year Delivery	Very High	Same as Previous	Right of Way Acquisition-The project involves 38 Permanent Easements and 32 Temporary Construction Easements from 41 Parcels. Complex coordination is needed to ensure timely delivery. The fiscal year delivery schedule is at risk.
10-0V690	MER	059	Merced Pavement Anchor Project	SHOPP	27,554	Fiscal Year Delivery	Low	Decreased	Permits.
10-1K620	MER	059	SR 59 Intersection Control	SHOPP	11,483	Fiscal Year Delivery	Very High	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation-The project has challenging right of way acquisition and utility conflicts involving the City of Merced and several utility companies including PG&E and AT&T. The fiscal year delivery is at risk.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Delivery Delays-Continued									
10-1K460	SJ	120	French Camp RD Intersection Control	SHOPP	14,067	Fiscal Year Delivery	Very High	Same as Previous	Railroad Involvement and Utility Conflicts/Relocation-The Right of Way (RW) Certification is on the critical path, and its completion is at risk due to outstanding dependencies. Key unresolved items include finalization of the Construction and Maintenance Agreement with the Union Pacific Railroad (UPRR) and a PG&E utility relocation located within the UPRR's RW. Delays in securing railroad approvals or completing the utility relocation could postpone RW Certification, thereby impacting the overall project schedule. The fiscal year delivery is at risk.
10-1Q020	STA	033	STA County SR 33 Intersection Control Improvement	SHOPP	16,555	Fiscal Year Delivery	High	New	Railroad Involvement.
12-08692	ORA	074	12-08692 SR-74 Gap Closure	STIP	69,679	Fiscal Year Delivery	High	Same as Previous	Utility Conflicts/Relocation and Right of Way Acquisition.
12-05080	ORA	022	12-05080 Rte 22, Maintenance Facility & TMS	SHOPP	55,565	Fiscal Year Delivery	High	Same as Previous	Permits.
Pre-Construction-COS Supplementals: 22 projects with a programmed budget of \$40M and risks between \$7M to \$26M									
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	4,412	PS&E	Very High	Same as Previous	Stakeholder Concerns-Due to ongoing discussions and coordination with the California Highway Patrol (stakeholders), potential changes to the design package may occur resulting in higher costs. The project will likely need additional funds.
02-0H730	SIS	096	Scott River Bridge	SHOPP	2,130	PA&ED	Very High	Increased	Design Strategy Changes-This project has a very high risk of requiring supplemental funds for Project Approval and Environmental Document due to a change in scope from bridge widening and deck replacement to full bridge replacement. Due to the change in scope, additional geotechnical studies as well as environmental and design rework are required.
03-1H240	PLA	049	American Canyon Roundabout	SHOPP	585	Right of Way Support	Low	Same as Previous	Railroad Involvement.
03-3J790	NEV	080	Donner Summit SRRA ACP Replacement	SHOPP	376	PA&ED	Low	Same as Previous	Construction Site Issues and Utility Conflicts/Relocation.
04-4J820	NAP	121	Tulucay Creek Bridge Replacement	SHOPP	3,248	PS&E	Medium	Same as Previous	Funding Constraints.
04-1Q620	NAP	121	Napa SR 121 CAPM	SHOPP	2,535	PS&E	Medium	Same as Previous	Design Strategy Changes.
04-3Q640	SON	116	GREEN VALLEY ROAD INTERSECTION CONTROL INSTALLATION	SHOPP	1,307	PA&ED	High	Same as Previous	Design Strategy Changes and Environmental Document Change.
05-1K440	MON	101	King City CAPM	SHOPP	2,021	PS&E	Medium	New	Design Strategy Changes and Funding Constraints.
05-1C361	SB	217	217 San Jose Crk Bridge Mitigation Planting & Monitoring	SHOPP	180	PS&E	Medium	Same as Previous	Design Strategy Changes.
06-0U290	KER	184	Weedpatch Hwy 3R Rehab	SHOPP	3,000	PS&E	Medium	Same as Previous	Railroad Involvement.
06-0X220	FRE	168	Fre 168 Culvert Rehab	SHOPP	1,900	PS&E	Medium	New	Permits, Utility Conflicts/Relocation, and Design Strategy Changes.
06-0Y150	KER	223	Arvin CAPM	SHOPP	1,050	PS&E	Low	New	Bidding Environment/Award Issues.
06-0Y410	FRE	180	Dickenson Roundabout	SHOPP	1,700	PS&E	Medium	New	Utility Conflicts/Relocation.
06-0W930	KER	005	KER 15 CAPM	SHOPP	20	PS&E	Low	New	Right of Way Acquisition.
06-1E130	KIN	198	Hanford 198 CAPM	SHOPP	2,200	PA&ED	Low	New	Utility Conflicts/Relocation.
06-1E950	KIN	041	KIN 41 DRAINAGE RESTORATION	SHOPP	3,266	PA&ED	Low	New	Design Strategy Changes.
06-1E960	MAD	041	SR 41 - CAPM	SHOPP	1,200	PA&ED	Low	New	Construction Site Issues.
07-33370	LA	138	SR-138 ADA Palmdale	SHOPP	1,401	Right of Way Support	Medium	Same as Previous	Right of Way Acquisition.
07-34660	LA	213	SR-213 Roadway Preservation & ADA Ramps	SHOPP	2,420	PS&E	Medium	New	Right of Way Acquisition; Design Strategy Changes; and Utility Conflicts/Relocation.
07-37120	LA	010	LA-10 Bridge Rail	SHOPP	2,774	PS&E	Medium	New	Design Strategy Changes.
07-37390	LA	710	LA-710 Upgrade Pump Plant	SHOPP	1,679	PS&E	Low	Same as Previous	Design Strategy Changes.
12-0T950	ORA	005	12-0T950, Rte 5, I-5 HOV Operational Improvements	SHOPP	778	PA&ED	Low	Same as Previous	Stakeholder Concerns.
Pre-Construction-Greater Than 120% Allocation: 35 projects with a programmed budget of \$1.01B and risks between \$214M to \$442M									
01-0K680	MEN	128	Culvert Rehabilitation & Fish Passage	SHOPP	4,306	Construction Support	Medium	Same as Previous	Construction Site Issues and Fish Passage.
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	71,000	Construction Capital	Very High	Same as Previous	Unit Price Increases/Market Changes-As a result of unit price increase trends and design refinements, increased engineer's estimate may occur, which would lead to bids greater than the programmed amount.
02-0H730	SIS	096	Scott River Bridge	SHOPP	12,060	Construction Capital	Medium	Same as Previous	Design Strategy Changes and Unit Price Increases/Market Changes.
02-1J380	SHA	005	Cascade SHOPP	SHOPP	27,449	Construction Capital	Very High	Same as Previous	Design Strategy Changes and Unit Price Increases/Market Changes-As a result of unit price increase trends and additional pavement rehabilitation, increased engineer's estimate may occur, which would lead to bids greater than 120% of the programmed amount.
02-2J650	SIS	096	Thompson Creek Bridge	SHOPP	6,220	Construction Capital	Medium	Same as Previous	Unit Price Increases/Market Changes.
02-2J770	SHA, TEH, SIS	003, 005, 096	Highway Curve Warning Signs	SHOPP	580	Construction Support	Low	New	Construction Site Issues.
02-2J770	SHA, TEH, SIS	003, 005, 096	Highway Curve Warning Signs	SHOPP	1,420	Construction Capital	Low	New	Unit Price Increases/Market Changes.
02-2J800	SHA	005	East Palisades Class I Path	SHOPP	9,020	Construction Capital	High	New	Design Strategy Changes and Unit Price Increases/Market Changes.
02-2J860	SHA	005	Sweetbrier Deck Replacement	SHOPP	6,340	Construction Capital	Low	Same as Previous	Unit Price Increases/Market Changes.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	350	PS&E	Low	Same as Previous	Design Strategy Changes.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	4,240	Construction Capital	Very High	Same as Previous	Railroad Involvement-Falsework encroachment into railroad right of way and high level of coordination have resulted in additional costs beyond the current programmed level. The project will likely need additional funds.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	790	Construction Support	High	Same as Previous	Design Strategy Changes.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Greater Than 120% Allocation-Continued									
03-0H160	YUB	070	Marysville Railroad Bridge Rehab (SHOPP)	SHOPP	121,650	Construction Capital	Medium	New	Alternative Delivery Method; Railroad Involvement; Unit Price Increases/Market Changes; Permits; and Litigation.
04-0G642	MRN	001	Lagunitas Creek Bridge	SHOPP	17,986	Construction Capital	High	Same as Previous	Environmental Mitigation.
04-0J540	CC	024	Caldecott Tunnel Bores 1, 2, & 3 Rehab	SHOPP	200,652	Construction Capital	Very High	New	Alternative Delivery Method and Design Strategy Changes-At 65% Plans Specifications and Estimates (PS&E), the current Engineer's Estimate is 25% higher than the programmed amount due to refinement of Ventilation and Fire Life Safety scope. Construction Manager/General Contractor (CMGC) and Independent Cost Estimator (ICE) are to be brought on board. CMGC & ICE cost estimates will be evaluated for 65% and 95% PS&E, which could result in higher costs. The project will likely need additional funds.
04-4J990	NAP	029	TMDL Listed Pollutant Source Control	SHOPP	1,300	PS&E	Medium	Same as Previous	Right of Way Acquisition; Utility Conflicts/Relocation; and Environmental Mitigation.
04-4J830	NAP	128	Hopper Slough Bridge Replac	SHOPP	12,200	Construction Capital	High	Same as Previous	Environmental Mitigation.
04-0P910	ALA	680	BRIDGE SCOUR MITIGATION	SHOPP	7,461	Construction Capital	Very High	Increased	Design Strategy Changes and Fish Passage-Results from recent survey data indicates additional scour at Pier 7 after the past winter storm, resulting in the increase in structure excavation and quantities. The project will likely need additional funds.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	18,400	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	24,000	Construction Capital	Low	Same as Previous	Bidding Environment/Award Issues.
05-1C883	SB	101	Toro Creek Fish Passage	SHOPP	891	Construction Support	Medium	Decreased	Permits and Construction Site Issues.
05-1J971	SLO	058	Santa Margarita 58 Landscape	SHOPP	400	Construction Capital	Medium	Decreased	Environmental Mitigation and Unit Price Increases/Market Changes.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	26,500	Construction Capital	Low	Same as Previous	Unit Price Increases/Market Changes and Bidding Environment/Award Issues.
06-0W800	FRE	099	El Dorado to Clinton Rehab	SHOPP	301,613	Construction Capital	Very High	Same as Previous	Alternative Delivery Method; Unit Price Increases/Market Changes; Utility Conflicts/Relocation; and Design Strategy Changes-This project is a very large rehabilitation project in an urban area utilizing the Construction Manager/General Contractor (CMGC) alternative delivery method. The CMGC and Independent Cost Estimator (ICE) construction estimates are currently significantly higher than the Engineer's Estimate. Following the 60% Opinion of Probable Construction Cost exercise, the Construction Capital programmed amount was adjusted to reflect a balance between the three estimates. A higher level of detail in the 95% set of plans shows that the additions of a pedestrian overcrossing and a water main relocation as well as the current high inflation all contributed to the higher estimates. The project will likely need additional funds.
06-0W860	MAD	233	Chowchilla CAPM	SHOPP	13,848	Construction Capital	Low	New	Unit Price Increases/Market Changes and Design Strategy Changes.
06-1A470	KER	043	Santa Fe Roundabout	SHOPP	6,065	Construction Capital	Very High	Same as Previous	Unit Price Increases/Market Changes and Railroad involvement-The estimate for Construction Capital increased from the programmed amount due to higher than anticipated railroad improvement and the ongoing increase in bid unit prices that are influenced by inflationary conditions in the construction industry. The project will likely need additional funds.
07-35420	LA	001	PCH CAPM, Malibu Lagoon to Ventura CL	SHOPP	4,400	Construction Support	Very High	Increased	Design Strategy Changes- A recent Road Safety Audit (RSA) was completed lately and identified several safety enhancement recommendations. RSA items include sidewalks, bike lanes, quick curbs, lighting, new signs, realignment of the existing intersections, and increasing left turn pocket lanes. The project will likely need additional funds.
07-35420	LA	001	PCH CAPM, Malibu Lagoon to Ventura CL	SHOPP	23,987	Construction Capital	Very High	Increased	Bidding Environment/Award Issues and Design Strategy Changes-Due to the current bidding environment and adding safety related scope because of a recent Road Safety Audit, the capital cost estimate is expected to be higher than the current program budget. The project will likely need additional funds.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	28,144	Construction Capital	Medium	Same as Previous	Unit Price Increases/Market Changes.
07-37300	LA	002	LA-2 TMC Electrical	SHOPP	6,187	Construction Capital	Very High	New	Design Strategy Changes-The major increases in Construction Capital costs are due to additional work related to building lighting system upgrade and Carport Photo-Voltaic System. The 20-year-old building lighting infrastructure was not included during initial scoping and Plan Approval and Environmental Document phase. The project will likely need additional funds.
10-1H020	MER	140	MER 140/165 Mobility Improvements	SHOPP	8,088	Construction Capital	High	New	Bidding Environment/Award Issues.
10-1G270	CAL	049	SR 49 San Andreas Complete Streets	SHOPP	16,640	Construction Capital	Medium	Same as Previous	Design Strategy Changes.
10-0V690	MER	059	Merced Pavement Anchor Project	SHOPP	20,020	Construction Capital	Low	Decreased	Permits.
10-1K620	MER	059	SR 59 Intersection Control	SHOPP	4,565	Construction Capital	High	New	Bidding Environment/Award Issues.
10-40352	STA	099	132 West Expressway – Phase 2	STIP	3,217	Right of Way Capital	Low	Decreased	Right of Way Acquisition.
Pre-Construction-Supplementals to Award: 4 projects with a programmed budget of \$121M and risks between \$11M to \$21M									
01-0A111	HUM	101	EEL RIVER BRIDGE SEISMIC	SHOPP	69,478	Construction Capital	Medium	Same as Previous	Permits.
05-1K020	MON	001	Mud Creek Permanent Restoration	SHOPP	2,835	Construction Capital	Very High	New	Bidding Environment/Award Issues-The Mud Creek Permanent Restoration Project is located in a remote section of State Route 1 on the Big Sur Coast. The project's Coastal Development Project imposes much more extensive landscape architecture measures that was initially programmed. Project bids were opened recently. The lowest bid was 45% above the Engineer's Estimate. The project will likely need additional funds.
12-0S051	ORA	005	12-0S051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	SHOPP	28,930	Construction Capital	Low	Same as Previous	Bidding Environment/Award Issues.
12-0S052	ORA	005	12-0S052, Rte5, Multi Asset Project from Yale Ave OC to SR55	SHOPP	19,869	Construction Capital	Low	Same as Previous	Bidding Environment/Award Issues.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
During Construction-COS Supplementals: 31 projects with a programmed budget of \$137M and risks between \$19M to \$31M									
01-46480	HUM	101	US101 STAA Operational Improvement Project	SHOPP	2,329	Construction Support	Medium	Same as Previous	Litigation and Stakeholder Concerns.
01-0C500	HUM	036	Bridge Rail Replacement - 3 bridges	SHOPP	4,325	Construction Support	Medium	Same as Previous	Design Strategy Changes.
02-4H050	SHA	299, 273	Lake Boulevard Pavement	SHOPP	2,410	Construction Support	Very High	New	Design Strategy Changes and Complete Streets-Due to unforeseen circumstances, a change order is required to redesign an intersection to eliminate a conflict point between motorists and users of the class 1 bikeway. Supplemental funds are required to redesign and inspect the work.
02-1H58U	PLU	070	Cromberg Combined	SHOPP	9,130	Construction Support	Medium	Same as Previous	Unit Price Increases/Market Changes.
03-2F080	YUB	070	Marysville ADA	SHOPP	1,000	Construction Support	Low	New	Utility Conflicts/Relocation and Construction Site Issues.
03-0A570	YUB	020	Browns Valley Rehab	SHOPP	2,500	Right of Way Support	Low	New	Right of Way Acquisition.
03-2F320	YUB	020	Loma Rica Rd./Spring Valley Road Widening & Rehab	SHOPP	950	Right of Way Support	Low	New	Right of Way Acquisition and Utility Conflicts/Relocation.
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	1,400	Right of Way Support	Low	New	Right of Way Acquisition and Permits.
03-0H670	SAC	050, 051	Sac 99 Fiber Optics	SHOPP	1,515	Construction Support	Low	New	Design Strategy Changes.
04-4A800	ALA	880	Lake Merritt Railroad Bridge Replacement	SHOPP	3,600	Construction Support	High	Same as Previous	Construction Site Issues.
04-2640F	SON	101	MSN Segment C2	STIP, LOCAL	12,600	Construction Support	Low	Same as Previous	Construction Site Issues and Environmental Mitigation.
04-3G630	SCL	009	SCL 9 Saratoga Bridge Project	SHOPP	3,100	Construction Support	Medium	Same as Previous	Construction Site Issues.
04-0K160	ALA	080	MEDIAN BARRIER & SAFETY LIGHTING	SHOPP	7,327	Construction Support	Very High	Same as Previous	Construction Site Issues-The project experienced a 9-month delay due to re-design of median barrier and drainage system alignments, changes to rebar cage delaying pile construction, and re-design of light pole foundation rebar requirements. These changes extended the contract time, which required additional Con Support. High use of consultant staff and higher surveying costs were additional factors. The project will very likely need additional funds.
04-0K800	MRN	101	MRN 101 ADA	SHOPP	120	Right of Way Support	High	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	844	Construction Support	Medium	Same as Previous	Construction Site Issues and Permits.
05-1C360	SB	217	Hwy 217 San Jose Crk Bridge Replacement	SHOPP	6,782	Construction Support	High	Same as Previous	Construction Site Issues and Design Strategy Changes.
05-3307A	SLO	046	Cholame Segment	STIP	11,221	Construction Support	Low	New	Construction Site Issues.
05-1H691	MON	101	Prunedale Drainage	SHOPP	1,894	Construction Support	Low	New	Construction Site Issues.
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	13,500	Construction Support	Very High	New	Construction Site Issues-Caltrans Maintenance and Traffic Safety staff are addressing construction site issues prior to accepting the construction work. Additional survey work is required in order to address "bird baths." Additional potholing was completed to evaluate the pavement structural section to identify and address oil on the pavement surface. Construction delays occurred due to the Southern California Edison permit delays to energize streetlights. Due to the additional work being performed by Caltrans divisions, the construction support cost has increased beyond what was anticipated.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	6,300	Right of Way Support	Low	New	Right of Way Acquisition and Utility Conflicts/Relocation.
06-0X060	FRE	198	Fresno 198 Culvert Rehab	SHOPP	2,800	Construction Support	High	Same as Previous	Environmental Mitigation.
06-0X380	KER	166	Maricopa Highway CAPM	SHOPP	1,950	Construction Support	Medium	Same as Previous	Environmental Mitigation and Permits.
06-0W90U	TUL	216, 198	LOVERS LANE REHAB & IMPROVEMENTS COMBINE	SHOPP	4,400	Construction Support	Medium	New	Construction Site Issues and Utility Conflicts/Relocation.
07-29140	LA	001	TRANCAS CREEK BRIDGE	SHOPP	740	Right of Way Support	Medium	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
07-31350	LA	001	Solstice Creek	SHOPP	2,583	Right of Way Support	High	Same as Previous	Utility Conflict/Relocation and Right of Way Acquisition.
07-31350	LA	001	Solstice Creek	SHOPP	5,000	Construction Support	High	Same as Previous	Construction Site Issues.
07-35130	LA	002	Seismic Retrofit of I-5/Route 2 Connector	SHOPP	2,000	Construction Support	High	Same as Previous	Construction Site Issues.
07-3311U	VEN	101	Upgrade MBGR and End Treatments	SHOPP	5,945	Construction Support	Medium	Decreased	Construction Site Issues.
10-0G830	MER	152	MERCED SEISMIC RESTORATION	SHOPP	3,000	Construction Support	Medium	Same as Previous	Construction Site Issues.
10-1H500	CAL	004	Bridge Replacement	SHOPP	10,189	Construction Support	Low	Decreased	Funding Constraints.
10-1G250	MER	033	Mer 33 Curb Ramps	SHOPP	5,114	Construction Support	Low	Decreased	Utility Conflicts/Relocation.
During Construction-Supplementals to Complete Construction: 23 projects with a programmed budget of \$391M and risks between \$30M to \$60M									
02-2K360	SHA	299	Whiskey Dark Fiber DDO	SHOPP	461	Construction Capital	Very High	Same as Previous	Design Strategy Changes-The construction capital costs have increased by 98% due to park users damaging the fiber optic system, which resulted in increased scope. Additional work is needed to repair the damages. The project will need supplemental funds to complete the District Director's Order.
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	85,000	Construction Capital	Low	Same as Previous	Permits; Utility Conflicts/Relocation; and Construction Site Issues.
04-2A251	SCL	152	Hecker Pass Planting and ENV mitigation	SHOPP	1,100	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-2I790	SM	084	SM-1/84, Pillarcitos/S.Gregorio RSP	SHOPP	4,807	Construction Capital	Medium	Decreased	Permits.
04-4J460	SON	116	SON 116 Guerneville ADA	SHOPP	5,661	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-4J490	ALA	013	BARRIER SEPARATION	SHOPP	5,344	Construction Capital	Medium	New	Claims/Arbitration.
04-4I750	ALA	084	Install Outer Separation Barriers	SHOPP	14,686	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-0K780	SM	084	CAPM SR-84	SHOPP	21,452	Construction Capital	Medium	New	Claims/Arbitration; Construction Site Issues; and Permits.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
During Construction-Supplementals to Complete Construction-Continued									
04-2K700	ALA	880	CAPM ALA-880-0.0/12.0	SHOPP	85,102	Construction Capital	Very High	New	Construction Site Issues and Design Strategy Changes-Midwest Guardrail System (MGS) corrections are required as a result of final safety inspection. Also, the project involves quantity overruns involving striping and Rubberized Hot Mix Asphalt items. The project will likely need additional funds.
04-2K950	ALA	580	04-2K950_SF 101_REPLACE MATERIAL'S LAB	SHOPP	22,635	Construction Capital	Very High	Increased	Construction Site Issues-Power and gas service from PG&E may need re-work. The project still needs building commissioning and landscaping. Supplemental funds may be needed to complete construction.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	5,626	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-0A021	SON	001	Gleason Bio Mitigation	SHOPP	7,000	Right of Way Capital	Very High	New	Design Strategy Changes-The project has a very high risk of seeking supplemental funds for Right of Way (RW) Capital for biological mitigation. Additional unanticipated costs of the conservation easement, wetland creation, Scotty Creek restoration and the requirement for extensive restoration to the coastal terrace prairie habitat are at a higher-than-expected mitigation ratio.
06-0X260	TUL	198	Tul 198 Culvert Rehab	SHOPP	11,088	Construction Capital	Low	Same as Previous	Construction Site Issues.
06-0X700	TUL	063	Visalia Mall CAPM	SHOPP	11,800	Construction Capital	Medium	New	Construction Site Issues.
06-0W90U	TUL	216, 198	LOVERS LANE REHAB & IMPROVEMENTS COMBINE	SHOPP	20,900	Construction Capital	Very High	Same as Previous	Utility Conflicts/Relocation-The Southern California Edison is anticipating a delayed relocation schedule that will impact project costs. They are anticipating commencing relocation work in Spring 2026. The potential delay to the overall construction schedule may cause the contractor to file a right of way delay claim, increasing project costs. The project will likely need additional funds.
07-30160	LA	091	91, 110, and 710 Seismic Retrofit	SHOPP	12,852	Construction Capital	Medium	New	Construction Site Issues.
07-31930	LA	005	Upgrade Curve Warning Signs	SHOPP	2,090	Construction Capital	Medium	New	Construction Site Issues.
07-32080	LA	164	SR-164 ADA	SHOPP	5,626	Construction Capital	High	Increased	Construction Site Issues.
07-32570	LA	005	Construct Southern Regional Repair Shop	SHOPP	23,400	Construction Capital	Low	Same as Previous	Claims/Arbitration.
07-35130	LA	002	Seismic Retrofit of I-5/Route 2 Connector	SHOPP	8,194	Construction Capital	Very High	Same as Previous	Construction Site Issues-The project has encountered multiple differing site conditions including a bridge deck drainpipe in conflict with the concrete barrier as well as utility conflict between the barrier transition and the structure. The roadway and the drainage systems have been redesigned. The changes required new designs for the concrete barrier, barrier transition, and modifying curb types. Additionally, inlets within the existing curbs will potentially require reconstruction. The project will likely need supplemental funds.
10-0G830	MER	152	MERCED SEISMIC RESTORATION	SHOPP	13,661	Construction Capital	Medium	Same as Previous	Construction Site Issues
10-1C270	STA	005	WESTLEY REST AREA	SHOPP	17,166	Construction Capital	High	Increased	Construction Site Issues.
10-1H500	CAL	004	Bridge Replacement	SHOPP	5,313	Construction Capital	Low	New	Design Strategy Changes.
Post-Construction-COS Supplementals: 1 project with a programmed budget of \$6M and risks between \$0.1M to \$2M									
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	5,950	PS&E	Very High	Same as Previous	Design Strategy Changes-This project is funded from the STIP (RIP and ITIP). The Plans, Specifications, and Estimates (PS&E) component overran the programmed budget and county STIP shares were debited at the time of construction allocation for the PS&E overrun. However, after the project received the construction allocation, it was determined that the entire project limits needed to be surveyed again due to ground subsidence. This resulted in PS&E expenditures increasing over the debited amount. It is anticipated that county shares will be debited a second time after construction contract acceptance for the overrun from the PS&E component.
Post-Construction-Supplementals to Closeout: 18 projects with a programmed budget of \$811M and risks between \$23M to \$62M									
01-0E770	HUM	101	HUM-101 Strengthen 2 Bridges	SHOPP	10,109	Construction Capital	Very High	New	Claims/Arbitration-The contract has been accepted, and the contractor has submitted contract claims. During construction, there was a large change order that required the refabrication of 200 structural steel components and the contract went into liquidated damages. The claims have gone through the review board and have been finalized. The project will need supplemental funds to pay the claims and close the contract.
02-37890	SHA	005	Antlers Br Replacement	SHOPP	238,927	Construction Capital	Very High	Same as Previous	Claims/Arbitration-Contractor has submitted multiple claims and they are currently in arbitration. Supplemental funds will be likely needed.
05-1J470	SB	135	Bunny Avenue and North Broadway Ped Improvements	SHOPP	1,696	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
06-44255	KER	046	ROUTE 46 CONV/EXWY SEGMENT 4B	STIP	23,500	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
06-0Q280	KER	099	Bakersfield 99 Rehab I(North)	SHOPP	86,000	Construction Capital	Low	Same as Previous	Construction Site Issues.
06-0U430	KER	184	Morning Drive 3R Rehab	SHOPP	1,800	Construction Support	Low	Same as Previous	Utility Conflicts/Relocation.
06-0V280	KER	184	Kern 184/Sunset Roundabout	SHOPP	530	Right of Way Support	Low	Same as Previous	Permits.
06-0X380	KER	166	Maricopa Highway CAPM	SHOPP	10,350	Construction Capital	Low	Same as Previous	Claims/Arbitration and Construction Site Issues.
06-0X160	KER	058	Edison 2R Rehab	SHOPP	1,840	Construction Support	Low	New	Construction Site Issues.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	2,234	Right of Way Support	Very High	New	Construction Site Issues-The project experienced a 3-year delay because of the differing site condition challenges impacting both the original contractor-selected cofferdam demolition method and their proposed alternative crush demolition method, which proved ineffective when working in deeper water. The project will likely need supplemental funds.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	79,000	Construction Support	Low	Same as Previous	Construction Site Issues.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	270,200	Construction Capital	Low	Same as Previous	Construction Site Issues.
07-29740	LA	105	105/110 lighting	SHOPP	4,920	Construction Capital	Low	Same as Previous	Claims/Arbitration.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Post-Construction-Supplementals to Closeout-Continued									
07-30370	LA	101	US101 Median Barrier	SHOPP	35,300	Construction Capital	Very High	Same as Previous	Construction Site Issues-Due to differing site conditions and manmade buried objects, the final costs have not been finalized yet. Construction office is working with the contractor and management to settle the final budget that will be needed to close out the project. The project will likely need supplemental funds.
07-31170	LA	134	LA-134 Pavement Preservation	SHOPP	5,735	Construction Support	Low	Same as Previous	Construction Site Issues.
07-31200	LA	110	TMS Installations	SHOPP	29,000	Construction Capital	High	Same as Previous	Claims/Arbitration.
07-32490	LA	005	Repair/upgrade pump stations	SHOPP	5,946	Construction Capital	Very High	New	Construction Site Issues-During the later stages of construction, several unforeseen site conditions emerged. At the Glendale Pump Station, the Los Angeles Department of Water and Power (LADWP) Electrical Service Requirements introduced unexpected scope, including the need for clearances and a larger foundation for the Power Service Cabinet, which required significant earthwork and retaining walls due to steep site grades. At the Sheldon Street site, LADWP imposed new foundation and fencing requirements not shown in the original plans. Delays in LADWP coordination led to debris buildup in the wet pit, complicating bypass operations. LADWP-related delays extended the schedule by at least 45 working days, which resulted in additional costs for water pollution control and electrical system maintenance. The project will likely need additional funds.
07-32760	LA	039	SR39 Upgrade MBGRs	SHOPP	4,190	Construction Capital	Low	New	Claims/Arbitration.
Post Construction: Right of Way Adjustment: 1 project with programmed budget of \$5M and risks between \$0.1M to \$4M									
05-4482U	SB	101	Linden & Casitas Pass Interchanges	STIP	5,394	Right of Way Capital	Low	Decreased	Utility Conflicts/Relocation and Funding Constraints.

Risk Description

The Watch List describes several common risks that may affect the cost and/or schedule of ongoing projects. In all cases, the risks described in the Watch List were not accounted for at the time of the last Commission action.

The table below provides definitions and examples of each risk description.

Risk Description	Definitions and Examples
Alternative Delivery Method	The project will be delivered using an alternative delivery method, such as Design-Build or Construction Manager/General Contractor, rather than Design-Bid-Build.
Bidding Environment/Award Issues	The bidding environment changes, such as when there are materials shortages, there is a lack of competition, or contractors do not comply with Disadvantaged Business Enterprise requirements. Project may need to be re-advertised.
Claims/Arbitration	The contractor has submitted claims, or the project is in arbitration to resolve claims.
Complete Streets	There is a need to add Complete Streets elements, such as bike lanes/paths or sidewalks, to the project scope.
Construction Site Issues	A site issue that was not identified on the plans or in the specifications, such as differing site conditions or buried man-made objects.
Design Strategy Changes	The design strategy changes based on new information, such as topographical survey results, geotechnical investigation results, environmental study results, or public input. For example a bridge rehabilitation could become a bridge replacement.
Environmental Document Change	The Environmental Document type changes, such as from Categorical Exemption to Initial Study with Negative Declaration, or from Initial Study with Negative Declaration to Environmental Impact Report.
Environmental Mitigation	The need for mitigation is identified or additional mitigation is needed.
Fish Passage	There is a need to address fish passage.
Funding Constraints	A local agency may experience lower sales tax revenues or developer fees, or the State might not be able to fully fund a STIP project, which causes delays.
Litigation	Caltrans is involved in litigation regarding the project unrelated to contractor claims/arbitration.
Permits	The process of obtaining permits (from agencies such as Regional Water Quality Control Boards, Department of Fish and Wildlife, Army Corps of Engineers, Coastal Commission, or local agency encroachment permits) leads to design changes, cost increases, and/or delays.

Risk Description	Definitions and Examples
Railroad Involvement	Development of the railroad Construction and Maintenance agreement results in delays or causes design changes that increase costs.
Right of Way Acquisition	Coordination with property owners to obtain permission to enter or temporary easements, or to acquire parcels, causes delays or results in design changes that could increase costs and/or cause delays.
Stakeholder Concerns	Stakeholders raise issues that cause design changes.
Utility Conflicts/Relocation	Coordination with utility companies, either while identifying the location of utilities or while relocating utilities, causes delays and/or increases costs.
Unit Price Increases/Market Changes	Unit price increases due to current market trends and impact of inflation.

(B) Caltrans Fiscal Year 2024-25
State Highway Operation and Protection
Program Project Closeout

Project Description			Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time		
			Original Budget ¹	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs				
1st Quarter													
01-OK310	MEN	101	Calpella Cable Median Barrier	\$ 2,717	\$ 3,071	\$ 2,560	\$ 6,793	\$ 6,171	\$ 9,865	\$ 8,730	Yes	0	On Time
01-OH20U	HUM	101	5th Street Combine	\$ 8,595	\$ 2,730	\$ 2,415	\$ 13,325	\$ 11,642	\$ 16,055	\$ 14,057	Yes	0	On Time
01-0M880	MEN	128	Snow Storm Damage in Men and Lake County	\$ 2,663	\$ 2,663	\$ 624	\$ 8,625	\$ 7,692	\$ 11,288	\$ 8,316	Yes	0	On Time
01-0P150	MEN	128	Repair Storm Damage	\$ 325	\$ 325	\$ 172	\$ 850	\$ 840	\$ 1,175	\$ 1,012	Yes	0	On Time
02-1H680	TEH	005	SB Cottonwood Scales	\$ 4,990	\$ 7,232	\$ 6,984	\$ 24,012	\$ 22,732	\$ 31,244	\$ 29,716	Yes	0	On Time
02-1K590	PLU	070	PLU 70 Stabilization	\$ 600	\$ 600	\$ 176	\$ 3,750	\$ 3,141	\$ 4,350	\$ 3,317	Yes	0	On Time
03-1H130	SAC	012	Rio Vista Bridge Rehab	\$ 6,360	\$ 4,675	\$ 4,192	\$ 7,151	\$ 6,036	\$ 11,826	\$ 10,228	Yes	0	On Time
03-4H070	NEV	020	Gold Nugget	\$ 4,640	\$ 5,207	\$ 5,090	\$ 23,484	\$ 20,783	\$ 28,691	\$ 25,873	Yes	1	Early
03-2H62U	NEV	020	Omega Curves	\$ 17,089	\$ 6,477	\$ 6,154	\$ 38,825	\$ 36,689	\$ 45,302	\$ 42,843	Yes	0	On Time
03-5J080	SAC	051	SAC 51 Marconi Bridge Rail	\$ 600	\$ 800	\$ 787	\$ 3,000	\$ 2,886	\$ 3,800	\$ 3,673	Yes	0	On Time
03-0N310	SAC	005	SAC 5 Garden Hwy	\$ 1,300	\$ 1,500	\$ 1,476	\$ 5,000	\$ 5,022	\$ 6,500	\$ 6,498	Yes	0	On Time
03-0N670	SIE	049	SIE 49 Failed Retaining Wall	\$ 600	\$ 600	\$ 258	\$ 2,000	\$ 1,999	\$ 2,600	\$ 2,257	Yes	0	On Time
03-1N330	PLA	080	PLA 80 Sinkhole & Culvert	\$ 200	\$ 200	\$ 90	\$ 750	\$ 598	\$ 950	\$ 688	Yes	0	On Time
04-4H050	SON	012	SON 12 Bridge Scour Mitigation	\$ 2,750	\$ 7,749	\$ 7,684	\$ 15,573	\$ 10,899	\$ 23,322	\$ 18,583	Yes	(4)	Delayed
04-2J760	ALA	880	East Crk Slough Scour Mitigation	\$ 3,180	\$ 6,078	\$ 6,006	\$ 5,192	\$ 3,340	\$ 11,270	\$ 9,346	Yes	(1)	Delayed
04-2J780	SCL	VAR	SCL, VAR, Sub-Structure Rehab.	\$ 2,294	\$ 3,503	\$ 3,438	\$ 4,068	\$ 3,685	\$ 7,571	\$ 7,123	Yes	(1)	Delayed
04-3J070	CC	080	CC-80 Roadway Rehab 2R	\$ 15,414	\$ 15,414	\$ 14,094	\$ 49,568	\$ 48,845	\$ 64,982	\$ 62,938	Yes	0	On Time
04-4J540	ALA	880	Outer Separation Concrete Barrier Installation	\$ 3,365	\$ 4,123	\$ 3,928	\$ 3,657	\$ 2,907	\$ 7,780	\$ 6,835	Yes	0	On Time
04-0K520	SON	012	SON 12 CAPM	\$ 8,400	\$ 8,400	\$ 8,346	\$ 24,149	\$ 23,193	\$ 32,549	\$ 31,539	Yes	0	On Time
04-4K140	SON	121	Storm Damage - Permanent Restoration	\$ 2,168	\$ 2,412	\$ 2,323	\$ 1,887	\$ 1,394	\$ 4,299	\$ 3,717	Yes	0	On Time
04-3W750	CC	680	HM315-Bridge Program	\$ 8,337	\$ 5,690	\$ 3,273	\$ 10,100	\$ 8,921	\$ 15,790	\$ 12,194	Yes	0	On Time
05-1H050	MON	101	Market Street Northbound On-ramp Improvements	\$ 4,790	\$ 4,337	\$ 3,671	\$ 5,842	\$ 5,253	\$ 10,179	\$ 8,925	Yes	0	On Time
05-1K120	SCR	009	PM 1.0 and 4.0 Viaduct	\$ 8,268	\$ 8,402	\$ 5,177	\$ 7,915	\$ 7,449	\$ 16,317	\$ 12,625	Yes	0	On Time
05-1N450	VAR	VAR	Unsheltered Encampments Central	\$ 1,110	\$ 1,110	\$ 1,107	\$ 6,900	\$ 6,103	\$ 8,010	\$ 7,210	Yes	0	On Time
05-1P050	SB	101	Alisal Fire Restoration	\$ 1,050	\$ 1,130	\$ 1,093	\$ 7,700	\$ 6,335	\$ 8,830	\$ 7,428	Yes	0	On Time
05-1Q760	SLO	001	Big Sur South Storm Damage	\$ 5,350	\$ 5,350	\$ 1,408	\$ 21,750	\$ 21,051	\$ 27,100	\$ 22,459	Yes	0	On Time
05-1Q860	SLO	101	District Office Flood Building Repairs	\$ 360	\$ 410	\$ 397	\$ 3,175	\$ 3,053	\$ 3,585	\$ 3,450	Yes	0	On Time
05-1R130	MON	068	Slope Repairs and Sinkhole	\$ 200	\$ 200	\$ 137	\$ 700	\$ 264	\$ 900	\$ 401	Yes	0	On Time
05-1S140	SBT	101	Anzar Road Sinkhole	\$ 150	\$ 150	\$ 141	\$ 650	\$ 436	\$ 800	\$ 577	Yes	0	On Time
06-0U000	FRE	033	Firebaugh & Buttonwillow Bridge Pile Repair	\$ 2,570	\$ 2,932	\$ 2,506	\$ 3,009	\$ 1,753	\$ 5,941	\$ 4,258	Yes	(2)	Delayed
06-0X080	KER	178	Kern Canyon Culvert Rehab	\$ 5,880	\$ 6,025	\$ 4,406	\$ 4,867	\$ 3,997	\$ 10,892	\$ 8,403	Yes	0	On Time
06-0X160	KER	058	Edison 2R Rehab	\$ 4,060	\$ 4,400	\$ 3,596	\$ 11,973	\$ 11,645	\$ 16,373	\$ 15,241	Yes	0	On Time
06-1A320	FRE	180	Clovis Avenue to Temperance Median Barrier	\$ 2,730	\$ 2,940	\$ 1,777	\$ 4,342	\$ 4,131	\$ 7,282	\$ 5,908	Yes	0	On Time
06-1H340	TUL	099	Repair Concrete Girders	\$ 1,485	\$ 1,485	\$ 499	\$ 5,820	\$ 2,182	\$ 7,305	\$ 2,682	Yes	0	On Time
07-29130	VEN	033	VEN-33, SA Crk, Br Rehab + Fish Psg	\$ 2,700	\$ 6,918	\$ 6,328	\$ 8,931	\$ 2,334	\$ 15,849	\$ 8,663	Yes	(2)	Delayed
07-30450	LA	057	57 2R Lane Replacement	\$ 1,860	\$ 23,310	\$ 20,743	\$ 70,366	\$ 65,069	\$ 93,676	\$ 85,812	Yes	0	On Time
07-32180	LA	405	405 Worker Safety	\$ 3,200	\$ 3,563	\$ 2,953	\$ 3,259	\$ 2,663	\$ 6,822	\$ 5,616	Yes	0	On Time
07-32260	LA	210	I-210 Glendora BMP	\$ 7,276	\$ 5,756	\$ 4,560	\$ 4,032	\$ 3,516	\$ 9,788	\$ 8,075	Yes	0	On Time
07-32760	LA	039	SR39 Upgrade MBGRs	\$ 3,673	\$ 5,289	\$ 5,083	\$ 6,846	\$ 6,535	\$ 12,135	\$ 11,619	Yes	0	On Time
07-35390	LA	405	LA-405 Bridge Seismic Restoration	\$ 5,269	\$ 4,786	\$ 4,049	\$ 2,786	\$ 2,203	\$ 7,572	\$ 6,252	Yes	0	On Time
07-3393U	LA	605	605 TMDL	\$ 16,280	\$ 4,158	\$ 2,751	\$ 6,813	\$ 6,694	\$ 10,971	\$ 9,445	Yes	0	On Time
07-2XC70	VEN	126	2XC704 - Ven 126 PM 26.48 Hopper Creek	\$ 225	\$ 300	\$ 222	\$ 915	\$ 826	\$ 1,215	\$ 1,048	Yes	0	On Time
07-2XJ30	LA	405	2XJ304-LA 405/10, PM 29.19/30.03 & R5.05/R5.91, Wire Theft	\$ 480	\$ 580	\$ 569	\$ 3,240	\$ 2,896	\$ 3,820	\$ 3,465	Yes	0	On Time
08-1I230	RIV	060	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	\$ 6,154	\$ 6,321	\$ 6,183	\$ 9,566	\$ 9,072	\$ 15,887	\$ 15,256	Yes	0	On Time
09-40100	INY	190	CENTENNIAL FLOOD DAMAGE DO	\$ 3,375	\$ 3,375	\$ 1,729	\$ 23,454	\$ 15,049	\$ 26,829	\$ 16,777	Yes	0	On Time
10-0X751	CAL	VAR	Upgrade bridge rails of two bridges in CAL Co	\$ 3,961	\$ 5,453	\$ 4,706	\$ 4,613	\$ 3,190	\$ 10,066	\$ 7,895	Yes	(1)	Delayed
10-1F400	SJ	005	SJ Changeable Message Signs	\$ 5,555	\$ 6,325	\$ 6,240	\$ 11,445	\$ 9,515	\$ 17,770	\$ 15,755	Yes	(1)	Delayed
10-0X752	AMA	049	Mokelumne River Bridge Upgrade	\$ 5,790	\$ 5,655	\$ 4,644	\$ 4,535	\$ 4,090	\$ 10,190	\$ 8,734	Yes	(1)	Delayed
10-1G420	STA	132	SR 132 ADA Improvements	\$ 3,461	\$ 4,463	\$ 4,174	\$ 5,256	\$ 3,943	\$ 9,720	\$ 8,117	Yes	(1)	Delayed
11-42200	SD	005	I-5 SLOPE STABILIZATION	\$ 1,807	\$ 1,565	\$ 1,483	\$ 773	\$ 620	\$ 2,338	\$ 2,104	Yes	0	On Time
11-42370	SD	008	I8 - PAVEMENT REHAB	\$ 9,691	\$ 11,140	\$ 10,522	\$ 46,830	\$ 45,679	\$ 57,970	\$ 56,202	Yes	1	Early
11-43030	IMP	111	SR-111 & I-8 - COLLISION REDUCTION	\$ 4,710	\$ 5,077	\$ 4,776	\$ 10,376	\$ 9,098	\$ 15,453	\$ 13,874	Yes	1	Early
11-43064	SD	905	OTAY MESA CVEF SCALE	\$ 1,502	\$ 1,844	\$ 1,846	\$ 7,057	\$ 6,362	\$ 8,901	\$ 8,208	Yes	0	On Time
12-0H047	ORA	241	12-0H047 SR 241, Capital Preventive Maintenance Project	\$ 6,873	\$ 6,873	\$ 6,839	\$ 20,851	\$ 18,219	\$ 27,724	\$ 25,058	Yes	0	On Time
12-0R170	ORA	001	12-0R170 Laguna Beach Route 1 @ Cress St. Modify Signals & ADA	\$ 1,280	\$ 1,840	\$ 1,610	\$ 1,144	\$ 1,093	\$ 2,984	\$ 2,703	Yes	0	On Time

**(B) Caltrans Fiscal Year 2024-25
State Highway Operation and Protection
Program Project Closeout**

Project Description	Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time
	Original Budget ¹	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs		
Totals	\$ 229,712	\$ 242,910	\$ 207,996	\$ 589,490	\$ 521,730	\$ 832,400	\$ 729,726		

¹ New project in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase.

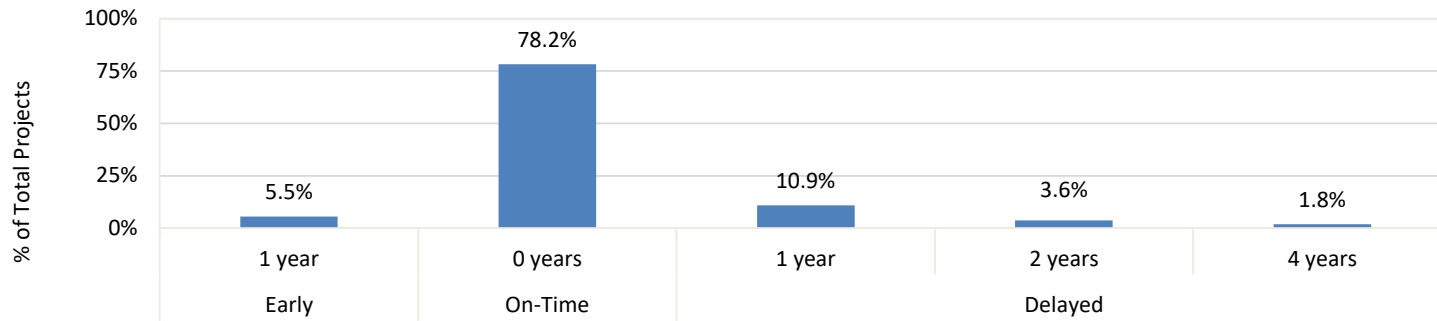
² Approved budget includes fund allocations, any utilized G-12 and supplemental funds, and G-11 amounts for Construction Cap on Emergency Projects. Except for Construction Support, support phase allocations did not begin until June 2017.

**(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout**

FY 2025-26 SHOPP Closeout Delivery Year Summary

	Early	On-Time	Delayed		
	1 year	0 years	1 year	2 years	4 years
Number of Projects	3	43	6	2	1
Approved Capital Budget (\$1,000's)	\$ 80,690	\$ 446,178	\$ 35,109	\$ 11,940	\$ 15,573

Distribution of FY 2025-26 SHOPP Closeout Delivery Year



**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
1	01 OK310 MEN 101	Calpella Cable Median Barrier Near Ukiah, from Route 20 to 0.1 mile south of Uva Drive/North State Street. Construct cable median barrier to improve safety. This project will reduce the number and severity 20.XX.201.010	PAED	682	682	0	268	0	950	799	(152)	22/23	22/23	0	On Time	03/19/2025	30	30	0.16	Annual fatal and serious injury collision(s) ⁵
			PSE	941	941	0	0	0	941	938	(3)									
			RW Sup	66	66	0	0	0	66	27	(39)									
			Con Sup	1,028	1,114	86	0	0	1,114	796	(318)									
			RW Cap	28	0	(28)	0	0	28	3	(25)									
			Con Cap	<u>6,312</u>	<u>6,987</u>	<u>675</u>	<u>(222)</u>	<u>0</u>	<u>6,765</u>	<u>6,168</u>	<u>(598)</u>									
			Total	9,057	9,790	733	47	0	9,865	8,730	(1,134)									
2	01 0H20U HUM 101	5th Street Combine IN HUMBOLDT COUNTY IN EUREKA AT VARIOUS LOCATIONS FROM MCCULLENS AVENUE TO 0.1 MILE NORTH OF V STREET AND WEST 20.XX.201.361	PAED	2,354	0	(2,354)	0	0	0	0	0	21/22	21/22	0	On Time	02/28/2025	413	413	413	Collision(s) reduced
			PSE	2,045	0	(2,045)	0	0	0	0	0									
			RW Sup	1,696	0	(1,696)	0	0	0	0	0									
			Con Sup	2,500	0	(2,500)	0	0	2,730	2,415	(315)									
			RW Cap	1,095	0	(1,095)	0	0	0	0	0									
			Con Cap	<u>11,613</u>	<u>0</u>	<u>(11,613)</u>	<u>(176)</u>	<u>0</u>	<u>13,325</u>	<u>11,642</u>	<u>(1,683)</u>									
			Total	21,303	0	(21,303)	(176)	0	16,055	14,057	(1,998)									
3	01 OM880 MEN 128	Snow Storm Damage in Men and Lake County In Humboldt, Mendocino, and Lake Counties, on Routes 1, 20, 29, 53, 101, 128, and 175 at various locations. Remove damaged trees and repair drainage systems, 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	03/20/2025	90	90	90	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	75	0	(75)	0	0	75	2	(73)									
			Con Sup	2,588	2,588	0	0	0	2,588	622	(1,966)									
			RW Cap	25	0	(25)	0	0	0	0	0									
			Con Cap	<u>8,625</u>	<u>8,625</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,625</u>	<u>7,692</u>	<u>(933)</u>									
			Total	11,313	11,213	(100)	0	0	11,288	8,316	(2,972)									
4	01 OP150 MEN 128	Repair Storm Damage Near Cloverdale, from 0.1 mile north of Sonoma County line to Sonoma County line. Stabilize and reconstruct the roadway, restore drainage systems, and place erosion 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	02/07/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	25	0	(25)	0	0	25	0	(25)									
			Con Sup	300	300	0	0	0	300	172	(128)									
			RW Cap	25	0	(25)	0	0	0	0	0									
			Con Cap	<u>850</u>	<u>850</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>850</u>	<u>840</u>	<u>(10)</u>									
			Total	1,200	1,150	(50)	0	0	1,175	1,012	(163)									
5	02 1H680 TEH 005	SB Cottonwood Scales Near Red Bluff, from 1.8 mile north of Snively Road Overcrossing to 0.5 mile north of Bowman Road Overcrossing. Upgrade southbound Cottonwood Commercial Vehicle 20.XX.201.321	PAED	450	450	0	25	0	475	469	(6)	21/22	21/22	0	On Time	03/26/2025	1	1	1	Location(s)
			PSE	2,170	2,170	0	417	350	2,937	2,892	(45)									
			RW Sup	50	50	0	50	0	100	93	(7)									
			Con Sup	2,320	2,320	0	0	1,400	3,720	3,529	(191)									
			RW Cap	35	0	(35)	0	0	20	18	(2)									
			Con Cap	<u>13,200</u>	<u>22,647</u>	<u>9,447</u>	<u>1,345</u>	<u>0</u>	<u>23,992</u>	<u>22,714</u>	<u>(1,278)</u>									
			Total	18,225	27,637	9,412	1,837	1,750	31,244	29,716	(1,529)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmtd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmtd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
6	02 1K590 PLU 070	PLU 70 Stabilization Near Paxton, from Route 89 to 1.0 mile east of Route 89. Repair or replace culverts and cover the slope with plastic sheeting. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	01/08/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	600	600	0	0	0	600	176	(424)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	3,000	3,000	0	0	0	3,750	3,141	(609)									
			Total	3,600	3,600	0	0	0	4,350	3,317	(1,033)									
7	03 1H130 SAC 012	Rio Vista Bridge Rehab In and near Rio Vista, at the Sacramento River Bridge No. 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4. 20.XX.201.110	PAED	760	760	0	225	0	985	914	(71)	21/22	21/22	0	On Time	03/03/2025	1	1	1	Bridge(s)
			PSE	2,460	1,500	(960)	350	0	1,850	1,808	(42)									
			RW Sup	20	20	0	10	0	30	30	0									
			Con Sup	3,120	1,810	(1,310)	0	0	1,810	1,440	(370)									
			RW Cap	100	0	(100)	0	0	5	5	0									
			Con Cap	16,400	5,788	(10,612)	0	1,358	7,146	6,031	(1,115)									
			Total	22,860	9,878	(12,982)	585	1,358	11,826	10,228	(1,598)									
8	03 4H070 NEV 020	Gold Nugget In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade 20.XX.201.121	PAED	1,030	1,030	0	0	0	1,030	987	(43)	23/24	22/23	1	Early	01/27/2025	22.9	22.9	22.9	Lane mile(s)
			PSE	1,570	1,570	0	357	0	1,927	1,927	0									
			RW Sup	340	340	0	0	0	340	333	(7)									
			Con Sup	1,700	1,910	210	0	0	1,910	1,844	(66)									
			RW Cap	250	0	(250)	0	0	250	29	(221)									
			Con Cap	19,100	20,940	1,840	2,294	0	23,234	20,754	(2,480)									
			Total	23,990	25,790	1,800	2,651	0	28,691	25,873	(2,818)									
9	03 2H62U NEV 020	Omega Curves In Nevada County Near Omega At Various Locations from 0.2 Mile west of Conservation Road (Washington Ridge Road) to 1.2 Miles West of Zeibright Road. Curve 20.XX.201.010	PAED	5,696	0	(5,696)	0	0	0	0	0	20/21	20/21	0	On Time	01/10/2025	98	98	98	Collision(s) reduced
			PSE	4,786	0	(4,786)	0	0	0	0	0									
			RW Sup	901	0	(901)	0	0	0	0	0									
			Con Sup	5,706	0	(5,706)	771	0	6,477	6,154	(322)									
			RW Cap	2,103	0	(2,103)	0	0	0	0	0									
			Con Cap	41,257	0	(41,257)	(4,385)	0	38,825	36,689	(2,136)									
			Total	60,449	0	(60,449)	(3,614)	0	45,302	42,843	(2,459)									
10	03 080/0N0 SAC 051	SAC 51 Marconi Bridge Rail In the city of Sacramento, at Marconi Avenue Overcrossing No. 24-0117. Remove damaged bridge rail, construct concrete barrier with sidewalk, and install traffic signal. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	01/21/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	600	600	0	0	200	800	787	(13)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	2,000	2,000	0	0	0	3,000	2,886	(114)									
			Total	2,600	2,600	0	0	200	3,800	3,673	(127)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
11	03 ON310 SAC 005	SAC 5 Garden Hwy In city of Sacramento, from 0.2 mile north of American River Bridge to Arena Boulevard. Rehabilitate storm damaged pavement. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	02/07/2025	3	3	3	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	1,300	1,300	0	0	0	1,300	1,302	2									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	4,330	4,330	0	0	0	4,330	4,300	(30)									
			Total	5,630	5,630	0	0	0	5,630	5,602	(28)									
12	03 ON670 SIE 049	SIE 49 Failed Retaining Wall Near Camptonville, at 0.1 mile south of North Yuba River Bridge. Remove guardrail anchored retaining wall, construct soldier pile retaining wall, replace guardrail, and place 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	02/14/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	600	600	0	0	0	600	258	(342)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	2,000	2,000	0	0	0	2,000	1,999	(1)									
			Total	2,600	2,600	0	0	0	2,600	2,257	(343)									
13	03 1N330 PLA 080	PLA 80 Sinkhole & Culvert In Roseville, at Atlantic Street. Replace failed culvert and repair sinkhole. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	01/09/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	200	200	0	0	0	200	90	(110)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	750	750	0	0	0	750	598	(152)									
			Total	950	950	0	0	0	950	688	(262)									
14	04 4H050 SON 012	SON 12 Bridge Scour Mitigation In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Scour mitigation. 20.XX.201.111	PAED	1,000	1,519	519	0	0	1,519	1,511	(8)	17/18	21/22	(4)	Delayed	02/14/2025	3	2	2	Bridge(s)
			PSE	650	2,650	2,000	410	650	3,710	3,709	(1)									
			RW Sup	500	500	0	0	0	500	445	(55)									
			Con Sup	600	1,670	1,070	350	0	2,020	2,019	(1)									
			RW Cap	150	0	(150)	0	0	4,420	250	(4,170)									
			Con Cap	6,800	10,752	3,952	401	0	11,153	10,649	(504)									
			Total	9,700	17,091	7,391	1,161	650	23,322	18,583	(4,739)									
15	04 2J760 ALA 880	East Crk Slough Scour Mitigation In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs. 20.XX.201.119	PAED	1,000	1,000	0	200	0	1,200	1,178	(22)	21/22	22/23	(1)	Delayed	01/15/2025	1	1	1	Bridge(s)
			PSE	850	1,867	1,017	0	0	1,867	1,860	(7)									
			RW Sup	160	160	0	0	0	160	123	(37)									
			Con Sup	1,170	2,851	1,681	0	0	2,851	2,845	(6)									
			RW Cap	100	0	(100)	0	0	300	36	(264)									
			Con Cap	2,307	4,846	2,539	46	0	4,892	3,304	(1,588)									
			Total	5,587	10,724	5,137	246	0	11,270	9,346	(1,924)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd		Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
						G-12 Adjust (\$1,000s)	G-12 Adjust (\$1,000s)					Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
16	04 2J780 SCL VAR	SCL, VAR, Sub-Structure Rehab. In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No. 37-0156, San Francisquito Creek Bridge No. 37-0018, San Tomas Aquino Creek Bridge No. 20.XX.201.119	PAED	900	900	0	0	0	900	884	(16)	19/20	20/21	(1)	Delayed	02/03/2025	5	4	4	Bridge(s)
			PSE	750	750	0	275	300	1,325	1,310	(15)									
			RW Sup	44	44	0	0	0	44	28	(16)									
			Con Sup	600	940	340	294	0	1,234	1,216	(18)									
			RW Cap	10	0	(10)	0	0	108	108	0									
			Con Cap	2,391	3,818	1,427	142	0	3,960	3,577	(383)									
			Total	4,695	6,452	1,757	711	300	7,571	7,123	(448)									
17	04 3J070 CC 080	CC-80 Roadway Rehab 2R In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Rehabilitate roadway by replacing the pavement with Plain Jointed Concrete 20.XX.201.122	PAED	3,083	3,083	0	0	0	3,083	2,565	(518)	21/22	21/22	0	On Time	01/31/2025	21.9	26	26	Lane mile(s)
			PSE	4,624	4,624	0	0	0	4,624	4,592	(32)									
			RW Sup	206	206	0	0	0	206	18	(188)									
			Con Sup	7,501	7,501	0	0	0	7,501	6,919	(582)									
			RW Cap	28	0	(28)	0	0	0	0	0									
			Con Cap	61,317	68,269	6,952	(18,701)	0	49,568	48,845	(723)									
			Total	76,759	83,683	6,924	(18,701)	0	64,982	62,938	(2,044)									
18	04 4J540 ALA 880	Outer Separation Concrete Barrier Installation In Oakland, from 0.4 mile north of 66th Avenue Overcrossing to 0.4 mile south of High Street Overhead. Improve safety by constructing outer separation concrete 20.XX.201.010	PAED	956	956	0	237	0	1,193	1,189	(4)	22/23	22/23	0	On Time	03/27/2025	5	5	5	Collision(s) reduced
			PSE	1,266	1,450	184	337	0	1,787	1,751	(36)									
			RW Sup	102	102	0	0	0	102	23	(79)									
			Con Sup	1,041	1,041	0	0	0	1,041	964	(77)									
			RW Cap	601	0	(601)	0	0	0	0	0									
			Con Cap	4,035	3,633	(402)	24	0	3,657	2,907	(750)									
			Total	8,001	7,182	(819)	598	0	7,780	6,835	(945)									
19	04 0K520 SON 012	SON 12 CAPM In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to Americans with 20.XX.201.121	PAED	2,084	2,084	0	0	0	2,084	2,083	(1)	21/22	21/22	0	On Time	03/26/2025	22	20.1	40.5	Lane mile(s)
			PSE	2,900	2,900	0	0	0	2,900	2,899	(1)									
			RW Sup	66	66	0	0	0	66	44	(22)									
			Con Sup	3,350	3,350	0	0	0	3,350	3,320	(30)									
			RW Cap	280	0	(280)	0	0	280	18	(262)									
			Con Cap	27,681	27,681	0	(3,813)	0	23,869	23,176	(693)									
			Total	36,361	36,081	(280)	(3,813)	0	32,549	31,539	(1,010)									
20	04 4K140 SON 121	Storm Damage - Permanent Restoration Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and 20.XX.201.131	PAED	528	528	0	0	0	528	524	(4)	22/23	22/23	0	On Time	02/20/2025	1	1	1	Location(s)
			PSE	941	941	0	0	0	941	934	(7)									
			RW Sup	31	31	0	126	0	157	102	(55)									
			Con Sup	668	786	118	0	0	786	763	(23)									
			RW Cap	11	0	(11)	0	0	11	1	(10)									
			Con Cap	4,040	2,593	(1,447)	(717)	0	1,876	1,393	(482)									
			Total	6,219	4,879	(1,340)	(591)	0	4,299	3,717	(581)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount (\$1,000s)		G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴				
						G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)						Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit	
21	04 3W750 CC 680	HM315-Bridge Program In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing Bridge No. 28-0059 (PM R12.61), Olympic Boulevard Undercrossing Bridge No. 28-0161 (PM 20.XX.201.119)	PAED	167	167	0	0	0	0	167	167	0	22/23	22/23	0	On Time	01/30/2025	3	3	3	Bridge(s)	
			PSE	4,169	2,310	(1,859)	0	0	2,310	1,572	(738)	21/22	21/22	0	On Time							
			RW Sup	83	83	0	0	0	83	14	(69)											
			Con Sup	3,918	3,100	(818)	0	0	3,100	1,490	(1,610)											
			RW Cap	0	0	0	0	0	0	0	0											
			Con Cap	13,600	9,000	(4,600)	1,100	0	10,100	8,921	(1,179)											
			Total	21,937	14,660	(7,277)	1,100	0	15,760	12,164	(3,596)											
22	05 1H050 MON 101	Market Street Northbound On-ramp Improvements In and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts and reduce the 20.XX.201.015	PAED	700	700	0	0	0	0	700	627	(73)	21/22	21/22	0	On Time	02/12/2025	3	8	0.07	Annual fatal and serious injury collision(s) ⁵	
			PSE	1,900	1,900	0	0	0	1,900	1,617	(283)											
			RW Sup	190	190	0	0	0	190	104	(86)											
			Con Sup	2,000	1,547	(453)	0	0	1,547	1,324	(223)											
			RW Cap	5	0	(5)	0	0	151	38	(113)											
			Con Cap	4,750	6,145	1,395	(454)	0	5,691	5,215	(476)											
			Total	9,545	10,482	937	(454)	0	10,179	8,925	(1,255)											
23	05 1K120 SCR 009	PM 1.0 and 4.0 Viaduct In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide 20.XX.201.131	PAED	1,214	1,214	0	134	0	0	1,348	1,348	0	21/22	21/22	0	On Time	03/24/2025	2	2	2	Location(s)	
			PSE	3,851	3,851	0	0	0	3,851	1,936	(1,915)											
			RW Sup	55	55	0	0	0	55	25	(30)											
			Con Sup	3,148	3,148	0	0	0	3,148	1,868	(1,280)											
			RW Cap	46	0	(46)	0	0	59	2	(57)											
			Con Cap	9,917	9,504	(413)	(1,648)	0	7,856	7,446	(410)											
			Total	18,231	17,772	(459)	(1,514)	0	16,317	12,625	(3,692)											
24	05 1N450 VAR VAR	Unsheltered Encampments Central In San Luis Obispo County, in and near the cities of San Luis Obispo, Atascadero, and Morro Bay on Routes 1, 41, and 101; also in Santa Barbara County, in Santa Maria on 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	03/04/2025	14	14	14	Location(s)	
			PSE	0	0	0	0	0	0	0	0	0	0									
			RW Sup	10	0	(10)	0	0	10	7	(3)											
			Con Sup	1,100	1,100	0	0	0	1,100	1,100	0											
			RW Cap	100	0	(100)	0	0	100	0	(100)											
			Con Cap	6,800	6,800	0	0	0	6,800	6,102	(698)											
			Total	8,010	7,900	(110)	0	0	8,010	7,210	(800)											
25	05 1P050 SB 101	Alisal Fire Restoration Near Gaviota, from El Capitan State Beach Road to Mariposa Reina Overcrossing. Repair fire damaged drainage systems, bridge and pavement, install rockfall 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	03/21/2025	11	11	11	Location(s)	
			PSE	0	0	0	0	0	0	0	0	0	0									
			RW Sup	50	0	(50)	0	0	50	49	(1)											
			Con Sup	1,000	1,000	0	0	80	1,080	1,044	(36)											
			RW Cap	100	0	(100)	0	0	100	4	(96)											
			Con Cap	7,600	7,600	0	0	0	7,600	6,331	(1,269)											
			Total	8,750	8,600	(150)	0	80	8,830	7,428	(1,402)											

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
26	05 1Q760 SLO 001	Big Sur South Storm Damage Near Gorda, from San Luis Obispo County Line to Limekiln State Park; also in San Luis Obispo County, from Ragged Point Inn to Monterey County line (PM 72.8/74.324). 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	02/14/2025	30	30	30	Location(s)
			PSE	300	0	(300)	0	0	300	1	(299)									
			RW Sup	50	0	(50)	0	0	50	4	(46)									
			Con Sup	5,000	5,000	0	0	0	5,000	1,403	(3,597)									
			RW Cap	100	0	(100)	0	0	0	0	0									
			Con Cap	18,350	18,350	0	0	0	21,750	21,051	(699)									
			Total	23,800	23,350	(450)	0	0	27,100	22,459	(4,641)									
27	05 1Q860 SLO 101	District Office Flood Building Repairs In San Luis Obispo, at the Caltrans District 5 Office at 50 Higuera Street. Reconstruct flooring, drywall, doors, and HVAC systems damaged by basement flood. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	02/12/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	360	360	0	0	50	410	397	(13)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	1,800	1,800	0	0	0	3,175	3,053	(122)									
			Total	2,160	2,160	0	0	50	3,585	3,450	(135)									
28	05 1R130 MON 068	Slope Repairs and Sinkhole In the city of Monterey, at Cabrillo Highway; also near the city of Monterey, from 0.2 mile west of Scenic Drive to Scenic Drive. Reconstruct slopes and repair culverts and 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	02/22/2025	4	4	4	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	200	200	0	0	0	200	137	(63)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	700	700	0	0	0	700	264	(436)									
			Total	900	900	0	0	0	900	401	(499)									
29	05 1S140 SBT 101	Anzar Road Sinkhole Near San Juan Bautista, at Anzar Road. Line culverts, backfill sinkhole, replace guardrail, and repair drainage inlet. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	01/09/2025	2	2	2	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	150	150	0	0	0	150	141	(9)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	650	650	0	0	0	650	436	(214)									
			Total	800	800	0	0	0	800	577	(223)									
30	06 OU000 FRE 033	Firebaugh & Buttonwillow Bridge Pile Repair In Fresno County, at Colony Main Canal Bridge No. 42-0031, Helm Canal Bridge No. 42-0033 and Poso Canal Bridge No. 42-0034; also in Kern County, on Route 58 20.XX.201.119	PAED	538	538	0	237	0	775	797	22	20/21	22/23	(2)	Delayed	02/24/2025	4	4	4	Bridge(s)
			PSE	893	893	0	100	0	993	911	(82)									
			RW Sup	334	334	0	0	0	334	250	(84)									
			Con Sup	805	830	25	0	0	830	548	(282)									
			RW Cap	375	0	(375)	0	0	910	152	(758)									
			Con Cap	1,782	2,140	358	(41)	0	2,099	1,600	(499)									
			Total	4,727	4,735	8	296	0	5,941	4,258	(1,683)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
31	06 OX080 KER 178	Kern Canyon Culvert Rehab Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive. Repair, replace, and/or clean culverts to facilitate drainage and prevent damage to 20.XX.201.151	PAED	2,800	2,800	0	0	0	2,800	2,000	(800)	21/22	21/22	0	On Time	03/17/2025	65	62	38	Culvert(s) (ea) ⁶
			PSE	900	900	0	0	0	900	656	(244)									
			RW Sup	480	480	0	0	0	480	93	(387)									
			Con Sup	1,700	1,700	0	145	0	1,845	1,657	(188)									
			RW Cap	20	0	(20)	0	0	465	102	(363)									
			Con Cap	<u>7,100</u>	<u>3,826</u>	<u>(3,274)</u>	<u>576</u>	<u>0</u>	<u>4,402</u>	<u>3,895</u>	<u>(507)</u>									
			Total	13,000	9,706	(3,294)	721	0	10,892	8,403	(2,489)									
32	06 OX160 KER 058	Edison 2R Rehab Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road. Rehabilitate roadway, replace signs, rehabilitate drainage systems, and 20.XX.201.122	PAED	910	910	0	0	0	910	572	(338)	22/23	22/23	0	On Time	01/17/2025	5.8	5.8	5.8	Lane mile(s)
			PSE	1,600	1,600	0	0	0	1,600	1,240	(360)									
			RW Sup	50	50	0	0	0	50	20	(30)									
			Con Sup	1,500	1,500	0	340	0	1,840	1,764	(76)									
			RW Cap	10	0	(10)	0	0	10	4	(6)									
			Con Cap	<u>10,200</u>	<u>11,783</u>	<u>1,583</u>	<u>180</u>	<u>0</u>	<u>11,963</u>	<u>11,642</u>	<u>(322)</u>									
			Total	14,270	15,843	1,573	520	0	16,373	15,241	(1,132)									
33	06 1A320 FRE 180	Clovis Avenue to Temperance Median Barrier In and near Fresno, from Clovis Avenue to Temperance Avenue. Improve safety by constructing concrete median barrier and upgrading sign panels and guardrail. This 20.XX.201.010	PAED	520	520	0	0	0	520	418	(102)	22/23	22/23	0	On Time	02/06/2025	24	24	24	Collision(s) reduced
			PSE	1,100	1,309	209	0	0	1,309	660	(649)									
			RW Sup	10	11	1	0	0	11	7	(4)									
			Con Sup	1,100	1,100	0	0	0	1,100	691	(409)									
			RW Cap	140	0	(140)	0	0	0	0	0									
			Con Cap	<u>4,200</u>	<u>4,681</u>	<u>481</u>	<u>(340)</u>	<u>0</u>	<u>4,342</u>	<u>4,131</u>	<u>(211)</u>									
			Total	7,070	7,621	551	(340)	0	7,282	5,908	(1,374)									
34	06 1H340 TUL 099	Repair Concrete Girders In and near the city of Tulare, at Avenue 184 Overcrossing No. 46-0192. Repair and replace damaged bridge girders. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	03/24/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	35	0	(35)	0	0	35	0	(35)									
			Con Sup	1,450	1,450	0	0	0	1,450	499	(951)									
			RW Cap	750	0	(750)	0	0	0	0	0									
			Con Cap	<u>5,820</u>	<u>5,820</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,820</u>	<u>2,182</u>	<u>(3,638)</u>									
			Total	8,055	7,270	(785)	0	0	7,305	2,682	(4,623)									
35	07 29130 VEN 033	VEN-33, SA Crk, Br Rehab + Fish Psg Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade. 20.XX.201.111	PAED	250	1,900	1,650	321	0	2,020	1,898	(122)	16/17	18/19	(2)	Delayed	02/28/2025	1	1	0	Bridge(s) ⁶
			PSE	1,310	1,112	(198)	311	0	1,423	1,421	(3)									
			RW Sup	240	600	360	80	0	680	680	0									
			Con Sup	900	1,865	965	0	930	2,795	2,328	(467)									
			RW Cap	1,300	0	(1,300)	0	0	2,755	177	(2,578)									
			Con Cap	<u>1,800</u>	<u>3,598</u>	<u>1,798</u>	<u>(109)</u>	<u>0</u>	<u>6,176</u>	<u>2,157</u>	<u>(4,019)</u>									
			Total	5,800	9,075	3,275	603	930	15,849	8,661	(7,189)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴					
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit		
36	07 30450 LA 057	57 2R Lane Replacement In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation. 20.XX.201.122	PAED	50	0	(50)	0	0	50	49	(1)	18/19	18/19	0	On Time	02/28/2025	44.5	44.5	44.1	Lane mile(s) ⁶		
			PSE	1,800	9,900	8,100	0	0	9,900	7,710	(2,190)											
			RW Sup	10	10	0	0	0	10	8	(2)											
			Con Sup	2,000	13,000	11,000	350	0	13,350	12,976	(374)											
			RW Cap	90	0	(90)	0	0	49	49	0											
			Con Cap	18,750	81,003	62,253	(1,396)	0	70,316	65,019	(5,297)											
			Total	22,700	103,913	81,213	(1,046)	0	93,676	85,812	(7,864)											
37	07 32180 LA 405	405 Worker Safety In and near the cities of Long Beach, Los Angeles, and Carson, from Pacific Place to Route 110. Construct access roads, pave around gore areas, construct Maintenance 20.XX.201.235	PAED	440	440	0	0	0	440	384	(56)	21/22	21/22	0	On Time	01/27/2025	30	35	1.1	Annual fatal and serious injury collision(s) ⁵		
			PSE	1,500	1,586	86	0	0	1,586	1,507	(79)											
			RW Sup	60	37	(23)	0	0	37	10	(27)											
			Con Sup	1,200	1,500	300	0	0	1,500	1,052	(448)											
			RW Cap	23	0	(23)	0	0	411	0	(411)											
			Con Cap	2,267	3,132	865	(284)	0	2,848	2,663	(185)											
			Total	5,490	6,695	1,205	(284)	0	6,822	5,616	(1,206)											
38	07 32260 LA 210	I-210 Glendora BMP In and near Glendora, at various locations from 0.2 mile east of Barranca Avenue to 0.1 mile west of Amelia Avenue. Construct and install various stormwater treatment Best 20.XX.201.335	PAED	1,575	1,575	0	0	0	1,575	1,106	(469)	21/22	21/22	0	On Time	01/29/2025	42.2	32.4	32.4	Acre(s) treated/pollutant		
			PSE	2,729	1,800	(929)	0	0	1,800	1,231	(569)											
			RW Sup	242	20	(222)	0	0	20	9	(11)											
			Con Sup	2,730	2,361	(369)	0	0	2,361	2,215	(146)											
			RW Cap	61	0	(61)	0	0	0	0	0											
			Con Cap	7,149	4,387	(2,762)	(355)	0	4,032	3,516	(517)											
			Total	14,486	10,143	(4,343)	(355)	0	9,788	8,075	(1,713)											
39	07 32760 LA 039	SR39 Upgrade MBGRs Near Azusa, from 0.9 mile north of North Fork San Gabriel Bridge to 0.2 mile north of Crystal Lake Road. Upgrade guardrail and end treatments to current standards. 20.XX.201.015	PAED	486	486	0	0	0	486	345	(141)	20/21	20/21	0	On Time	01/29/2025	40	6	0.52	Annual fatal and serious injury collision(s) ⁵		
			PSE	1,893	1,893	0	250	0	2,143	2,082	(61)											
			RW Sup	10	10	0	0	0	10	5	(5)											
			Con Sup	1,284	2,650	1,366	0	0	2,650	2,652	2											
			RW Cap	20	0	(20)	0	0	0	0	0											
			Con Cap	4,190	6,492	2,302	354	0	6,846	6,535	(311)											
			Total	7,883	11,531	3,648	604	0	12,135	11,619	(516)											
40	07 35390 LA 405	LA-405 Bridge Seismic Restoration In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) 20.XX.201.113	PAED	543	543	0	0	0	543	356	(187)	22/23	22/23	0	On Time	02/06/2025	1	1	1	Bridge(s)		
			PSE	2,558	2,177	(381)	0	0	2,177	1,861	(316)											
			RW Sup	17	16	(1)	0	0	16	6	(10)											
			Con Sup	2,151	2,050	(101)	0	0	2,050	1,826	(224)											
			RW Cap	47	0	(47)	0	0	43	0	(43)											
			Con Cap	4,681	3,256	(1,425)	(514)	0	2,743	2,203	(540)											
			Total	9,997	8,042	(1,955)	(514)	0	7,572	6,252	(1,319)											

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
41	07 3393U LA 605	605 TMDL NEAR EL MONTE, AT VARIOUS LOCATIONS, FROM 0.1 MILE SOUTH OF PECK ROAD OVERCROSSING TO 0.1 MILE NORTH OF VALLEY BOULEVARD 20.XX.201.335	PAED	3,093	0	(3,093)	0	0	0	0	0	21/22	21/22	0	On Time	01/07/2025	54.5	44.9	39.3	Acre(s) treated/pollutant ⁶
			PSE	7,952	0	(7,952)	0	0	0	0	0	0								
			RW Sup	404	0	(404)	0	0	0	0	0	0								
			Con Sup	4,831	0	(4,831)	0	0	4,158	2,751	(1,407)									
			RW Cap	206	0	(206)	0	0	0	0	0	0								
			Con Cap	<u>16,322</u>	<u>0</u>	<u>(16,322)</u>	<u>(1,163)</u>	<u>0</u>	<u>6,813</u>	<u>6,694</u>	<u>(119)</u>									
			Total	<u>32,808</u>	<u>0</u>	<u>(32,808)</u>	<u>(1,163)</u>	<u>0</u>	<u>10,971</u>	<u>9,445</u>	<u>(1,526)</u>									
42	07 2XC70 VEN 126	2XC704 - Ven 126 PM 26.48 Hopper Creek Near Piru, at Hopper Creek Bridge. Remove mud and debris from roadway and adjacent railroad tracks. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	03/19/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	25	0	(25)	0	0	25	0	(25)									
			Con Sup	200	200	0	0	75	275	222	(53)									
			RW Cap	50	0	(50)	0	0	0	0	0	0								
			Con Cap	<u>715</u>	<u>715</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>915</u>	<u>826</u>	<u>(89)</u>									
			Total	<u>990</u>	<u>915</u>	<u>(75)</u>	<u>0</u>	<u>75</u>	<u>1,215</u>	<u>1,048</u>	<u>(167)</u>									
43	07 2XJ30 LA 405	2XJ304-LA 405/10, PM 29.19/30.03 & R5.05/R5.91, Wire Theft In the city of Los Angeles, from National Boulevard to Pico Boulevard; also on Route 10 from 0.4 mile west to 0.4 mile east of Route 405. Replace wiring and fiber optic 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	03/27/2025	2	2	2	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	480	480	0	0	100	580	569	(11)									
			RW Cap	0	0	0	0	0	0	0	0	0								
			Con Cap	<u>1,570</u>	<u>1,570</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,240</u>	<u>2,896</u>	<u>(344)</u>									
			Total	<u>2,050</u>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>3,820</u>	<u>3,465</u>	<u>(355)</u>									
44	08 1J230 RIV 060	RIV 60 INSTALL NEW RAMP METERING SYSTEMS In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) 20.XX.201.315	PAED	1,233	1,233	0	0	0	1,233	1,178	(55)	22/23	22/23	0	On Time	03/21/2025	32	34	34	Field element(s)
			PSE	2,083	2,083	0	0	0	2,083	2,082	(1)									
			RW Sup	64	64	0	0	0	64	36	(28)									
			Con Sup	2,774	2,774	0	167	0	2,941	2,887	(54)									
			RW Cap	10	0	(10)	0	0	59	50	(9)									
			Con Cap	<u>10,505</u>	<u>11,039</u>	<u>534</u>	<u>(1,532)</u>	<u>0</u>	<u>9,507</u>	<u>9,022</u>	<u>(485)</u>									
			Total	<u>16,669</u>	<u>17,193</u>	<u>524</u>	<u>(1,365)</u>	<u>0</u>	<u>15,887</u>	<u>15,256</u>	<u>(631)</u>									
45	09 40100 INY 190	CENTENNIAL FLOOD DAMAGE DO Near Bishop, from 3.7 miles east of Route 395 to 7.7 miles west of Wildrose Canyon Road. Clear flood debris from roadway, reconstruct damaged roadway embankment 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	02/11/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	3,375	3,375	0	0	0	3,375	1,729	(1,646)									
			RW Cap	0	0	0	0	0	262	3	(259)									
			Con Cap	<u>13,500</u>	<u>13,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,192</u>	<u>15,046</u>	<u>(8,146)</u>									
			Total	<u>16,875</u>	<u>16,875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,829</u>	<u>16,777</u>	<u>(10,052)</u>									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
46	10 OX751 CAL VAR	Upgrade bridge rails of two bridges in CAL Co Near West Point, at South Fork Mokelumne River Bridge No. 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No. 30-0049 (PM 38.3). Upgrade bridge railing 20.XX.201.112	PAED	757	757	0	276	0	1,033	863	(169)	21/22	22/23	(1)	Delayed	01/14/2025	808	808	0.02	Annual fatal and serious injury collision(s) ⁵
			PSE	1,604	1,909	305	0	0	1,909	1,454	(455)									
			RW Sup	60	69	9	138	0	207	172	(35)									
			Con Sup	1,540	2,169	629	135	0	2,304	2,217	(87)									
			RW Cap	8	0	(8)	0	0	685	55	(630)									
			Con Cap	4,536	3,848	(688)	80	0	3,928	3,134	(794)									
			Total	8,505	8,752	247	629	0	10,066	7,895	(2,171)									
47	10 1F400 SJ 005	SJ Changeable Message Signs In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. Install Transportation 20.XX.201.315	PAED	820	820	0	0	0	820	811	(9)	21/22	22/23	(1)	Delayed	03/26/2025	22	28	28	Field element(s)
			PSE	2,550	2,550	0	455	0	3,005	2,987	(18)									
			RW Sup	380	380	0	30	0	410	386	(24)									
			Con Sup	1,805	1,805	0	285	0	2,090	2,056	(33)									
			RW Cap	80	0	(80)	0	0	335	137	(198)									
			Con Cap	8,960	8,420	(540)	0	2,690	11,110	9,379	(1,731)									
			Total	14,595	13,975	(620)	770	2,690	17,770	15,755	(2,014)									
48	10 OX752 AMA 049	Mokelumne River Bridge Upgrade Near Jackson, at Mokelumne River Bridge No. 26-0012. Upgrade bridge rails, widen shoulders, and apply polyester concrete overlay on bridge deck. 20.XX.201.112	PAED	1,590	1,590	0	0	0	1,590	1,021	(569)	21/22	22/23	(1)	Delayed	01/30/2025	810	810	0.01	Annual fatal and serious injury collision(s) ⁵
			PSE	2,010	2,010	0	0	0	2,010	1,575	(435)									
			RW Sup	135	0	(135)	0	0	0	0	0									
			Con Sup	2,055	2,055	0	0	0	2,055	2,047	(8)									
			RW Cap	185	0	(185)	0	0	58	15	(43)									
			Con Cap	3,914	4,581	667	(152)	0	4,429	4,014	(415)									
			Total	9,889	10,236	347	(152)	0	10,142	8,673	(1,470)									
49	10 1G420 STA 132	SR 132 ADA Improvements In Waterford, from 0.1 mile west of Reinway Avenue to E Street. Upgrade curb ramps and sidewalks to comply with the Americans with Disabilities Act (ADA) standards. 20.XX.201.361	PAED	683	683	0	0	0	683	496	(187)	21/22	22/23	(1)	Delayed	03/06/2025	22	29	29	Curb ramp(s)
			PSE	1,337	1,337	0	313	0	1,650	1,594	(56)									
			RW Sup	723	723	0	272	0	995	963	(32)									
			Con Sup	718	850	132	285	0	1,135	1,121	(14)									
			RW Cap	84	0	(84)	0	0	1,673	387	(1,286)									
			Con Cap	2,000	4,119	2,119	(536)	0	3,583	3,556	(27)									
			Total	5,545	7,712	2,167	335	0	9,720	8,117	(1,602)									
50	11 42200 SD 005	I-5 SLOPE STABILIZATION In the city of San Diego, from Carmel Mountain Road to 0.4 mile north of Carmel Mountain Road; also at 0.1 mile south of Carmel Valley Road (PM R32.8). Stabilize 20.XX.201.335	PAED	283	283	0	0	0	283	254	(29)	20/21	20/21	0	On Time	02/24/2025	10	10	10	Acre(s) treated/pollutant
			PSE	632	632	0	0	0	632	591	(41)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	892	650	(242)	0	0	650	638	(12)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	1,533	1,108	(425)	(335)	0	773	620	(153)									
			Total	3,340	2,673	(667)	(335)	0	2,338	2,104	(235)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmtd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmtd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
51	11 42370 SD 008	I8 - PAVEMENT REHAB Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge. Upgrade guardrail, replace approach/departure slabs and construct rumble strips. 20.XX.201.122	PAED	936	936	0	90	0	1,026	1,008	(18)	21/22	20/21	1	Early	01/31/2025	22.8	22.8	22.8	Lane mile(s)
			PSE	3,276	3,762	486	0	0	3,762	3,216	(546)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	5,479	5,724	245	628	0	6,352	6,298	(54)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	43,768	38,013	(5,755)	0	8,817	46,830	45,679	(1,151)									
			Total	53,459	48,435	(5,024)	718	8,817	57,970	56,202	(1,768)									
52	11 43030 IMP 111	SR-111 & I-8 - COLLISION REDUCTION In and near Brawley, from Jasper Road to Niland Creek Bridge; also on Route 78 from 8th Street to Ben Hulse Highway (PM R12.9/15.5). Install rumble strips, upgrade 20.XX.201.015	PAED	780	780	0	0	0	780	613	(167)	23/24	22/23	1	Early	02/27/2025	15	20.4	1.34	Annual fatal and serious injury collision(s) ⁵
			PSE	1,453	1,453	0	345	0	1,798	1,797	(1)									
			RW Sup	253	275	22	0	0	275	272	(3)									
			Con Sup	2,224	2,224	0	0	0	2,224	2,094	(130)									
			RW Cap	374	0	(374)	0	0	154	33	(121)									
			Con Cap	10,817	10,447	(370)	(225)	0	10,222	9,065	(1,157)									
			Total	15,901	15,179	(722)	120	0	15,453	13,874	(1,580)									
53	11 43064 SD 905	OTAY MESA CVEF SCALE Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF). Add new inspection lane and truck weighing system to reduce delay and 20.XX.201.321	PAED	184	0	(184)	0	0	0	0	0	21/22	21/22	0	On Time	03/10/2025	1	1	1	Location(s)
			PSE	300	300	0	0	0	300	300	0									
			RW Sup	50	0	(50)	0	0	0	0	0									
			Con Sup	1,152	1,222	70	322	0	1,544	1,546	2									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	6,399	6,234	(165)	823	0	7,057	6,362	(695)									
			Total	8,085	7,756	(329)	1,145	0	8,901	8,208	(693)									
54	12 0H047 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91. Pavement rehabilitation. 20.XX.201.121	PAED	0	0	0	0	0	0	0	0	20/21	20/21	0	On Time	03/31/2025	18.3	20.4	20.4	Lane mile(s)
			PSE	3,205	3,205	0	0	0	3,205	3,193	(12)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	3,668	3,668	0	0	0	3,668	3,646	(22)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	16,827	18,366	1,539	(818)	3,302	20,851	18,219	(2,632)									
			Total	23,700	25,239	1,539	(818)	3,302	27,724	25,058	(2,666)									
55	12 0R170 ORA 001	12-0R170 Laguna Beach Route 1 @ Cress St. Modify Signals & ADA In Laguna Beach, at the intersection with Cress Street. Improve safety by modifying existing signals, adding safety lighting, adding protected left-turn signal heads, and 20.XX.201.010	PAED	210	210	0	170	0	380	341	(39)	22/23	22/23	0	On Time	02/28/2025	16	16	0.27	Annual fatal and serious injury collision(s) ⁵
			PSE	480	550	70	250	0	800	800	0									
			RW Sup	210	210	0	0	0	210	78	(132)									
			Con Sup	380	450	70	0	0	450	391	(59)									
			RW Cap	115	0	(115)	0	0	6	6	0									
			Con Cap	788	938	150	200	0	1,138	1,086	(52)									
			Total	2,183	2,358	175	620	0	2,984	2,703	(282)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 1, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm Amount (\$1,000s)		Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
						G-12 Adjust (\$1,000s)						Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
Totals			PAED	41,285	32,077	(9,208)	2,183	0	34,109	29,758	(4,352)									
			PSE	79,338	72,385	(6,953)	4,170	1,300	78,155	68,614	(9,541)									
			RW Sup	8,512	5,202	(3,310)	706	0	6,178	4,466	(1,713)									
			Con Sup	102,761	104,738	1,977	4,071	2,835	124,238	104,953	(19,285)									
			RW Cap	9,140	0	(9,140)	0	0	13,709	1,684	(12,025)									
			Con Cap	<u>512,268</u>	<u>513,074</u>	<u>806</u>	<u>(30,347)</u>	<u>16,167</u>	<u>575,064</u>	<u>519,263</u>	<u>(55,801)</u>									
			Total	753,304	727,476	(25,828)	(19,217)	20,302	831,453	728,737	(102,715)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1-Continued

SHOPP Output Primary Unit Change

From Appendix B1, this table shows each SHOPP project that involves Primary Unit change.

Project ID	DISTRICT	EA5	PROGCODE	Co	Rte	Nickname	Output at RTL	Output at CCA	Primary Unit	Primary Unit Change
012000062	01	0K310	20.XX.201.010	MEN	101	Calpella Cable Median Barrier	30	0.16	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0516000018	05	1H050	20.XX.201.015	MON	101	Market Street Northbound On-ramp Improvements	8	0.07	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0716000052	07	32180	20.XX.201.235	LA	405	405 Worker Safety	35	1.1	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0716000132	07	32760	20.XX.201.015	LA	039	SR39 Upgrade MBGRs	6	0.52	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1015000128	10	0X751	20.XX.201.112	CAL	VAR	Upgrade bridge rails of two bridges in CAL Co	808	0.02	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1017000004	10	0X752	20.XX.201.112	AMA	049	Mokelumne River Bridge Upgrade	810	0.01	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1118000099	11	43030	20.XX.201.015	IMP	111	SR-111 & I-8 - COLLISION REDUCTION	20.4	1.34	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1218000062	12	0R170	20.XX.201.010	ORA	001	12-0R170 Laguna Beach Route 1 @ Cress St. Modify Signals & ADA	16	0.27	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).

Appendix B1-Continued

SHOPP Output Reduction and Reason

From Appendix B1, this table shows each SHOPP project that has output reduction at project completion (CCA) from what was planned at the time of vote (RTL). The table provides the reasons for the reduction and describes applicable corrective actions as needed.

Project ID	DISTRICT	EA5	PROGCODE	Co	Rte	Nickname	Output at RTL	Output at CCA	Primary Unit	Reason for Output Reduction from RTL to CCA
0618000017	06	0X080	20.XX.201.151	KER	178	Kern Canyon Culvert Rehab	65	38	Culvert(s) (ea)	Atmospheric River Event – Kern County experienced strong winter storms that caused the water levels of the river to rise above the normal levels. Several of the culvert inlets/outlets were inaccessible buried underwater. Therefore, 38 culverts could be completed. The district plans to include the remaining scope as part of a new or another project in future.
0712000083	07	29130	20.XX.201.111	VEN	033	VEN-33, SA Crk, Br Rehab + Fish Psg	1	0	Bridge(s)	Per a February 13, 2025 district memo, the contract had to be terminated. Due to the wet 2022 and 2023 winter seasons, surface water has flowed in the creek constantly preventing construction, leading to contract suspension. About 19% of the contract scope has been completed, the rest of the scope will be re-programmed into a new project.
0714000067	07	30450	20.XX.201.122	LA	057	57 2R Lane Replacement	44.5	44.1	Lane mile(s)	The 0.4-mile discrepancy have resulted from the changes in the various versions of Automated Pavement Condition Survey (APCS) used throughout the SHOPP Programming cycles, as this project took about 11 years to complete.
0722000031	07	3393U	20.XX.201.335	LA	605	605 TMDL	54.5	39.3	Acre(s) treated/pollutant	The discrepancies have resulted from D7 Maintenance not accepting specific locations of the Best Management Practices after they were constructed. The deficiencies will be addressed under a subsequent project (07-356604), as documented in the "comment" section of the Asset Management Database Tool.

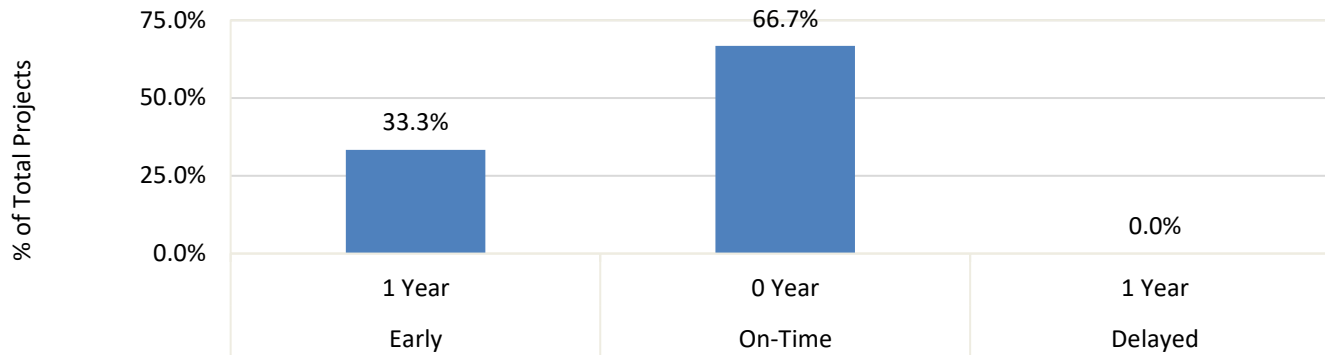
(C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program ¹ Project Closeout													
Project Description	Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Delivery Year					
	Original Budget ²	Approved Budget ³	Actual Costs	Approved Budget ³	Actual Costs	Approved Budget ³	Actual Costs	Original	Actual	Years Early, Delayed, or On-time			
1st Quarter													
03-4H581 VAR 005 Sac-5 Corridor Improvement Project - Phase 1	\$ 7,550	\$ 5,576	\$ 5,503	\$ 31,382	\$ 30,743	\$ 36,958	\$ 36,246	22/23	21/22	1	Early		
03-4H88U BUT 032 Gianella-Muir Safety & Meridian Rd Signal	\$ 1,773	\$ 2,616	\$ 2,415	\$ 16,411	\$ 14,973	\$ 19,027	\$ 17,387	22/23	22/23	0	On Time		
06-44256 KER 046 SR 46 GAP CLOSURE SEGMENT 4C	\$ 6,000	\$ 7,126	\$ 6,845	\$ 31,646	\$ 27,729	\$ 38,772	\$ 34,574	22/23	22/23	0	On Time		
Totals	\$ 15,323	\$ 15,318	\$ 14,763	\$ 79,439	\$ 73,444	\$ 94,757	\$ 88,208						
¹ Includes projects with one or more components funded from the State Transportation Improvement Program funds. Includes all contributor funds on all project components. ² New projects in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase. ³ Budget information is included, if expenditures are reflected in State data systems. Excludes local budgets for work implemented by local agencies. Capital Budget consists of Construction and Right of Way Capital.													

**(C) Caltrans Fiscal Year 2025-26
State Transportation Improvement Program
Project Closeout**

FY 2025-26 STIP Closeout Delivery Year Summary

	Early	On-Time	Delayed
	1 Year	0 Year	1 Year
Number of Projects	1	2	0
Approved Capital Budget (\$1,000's)	\$ 31,382	\$ 48,057	\$ -

Distribution of FY 2025-26 STIP Closeout Delivery Year Summary



**(D) Caltrans Fiscal Year 2025-26, First Quarter
Capital Outlay Support G-12 Request Summary**

The table below summarizes G-12 funding requests for the Capital Outlay Support program through the end of Q1, FY 2025-26.

Month	SHOPP		STIP		Total	
	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount
July	29	\$ 6,425,600	0	\$ -	29	\$ 6,425,600
August	15	\$ 4,003,000	2	\$ 250,000	17	\$ 4,253,000
September	23	\$ 7,966,600	0	\$ -	23	\$ 7,966,600
G-12 Year-To-Date	67	\$ 18,395,200	2	\$ 250,000	69	\$ 18,645,200

(E) Caltrans First Quarter, Fiscal Year 2025-26 Retired List

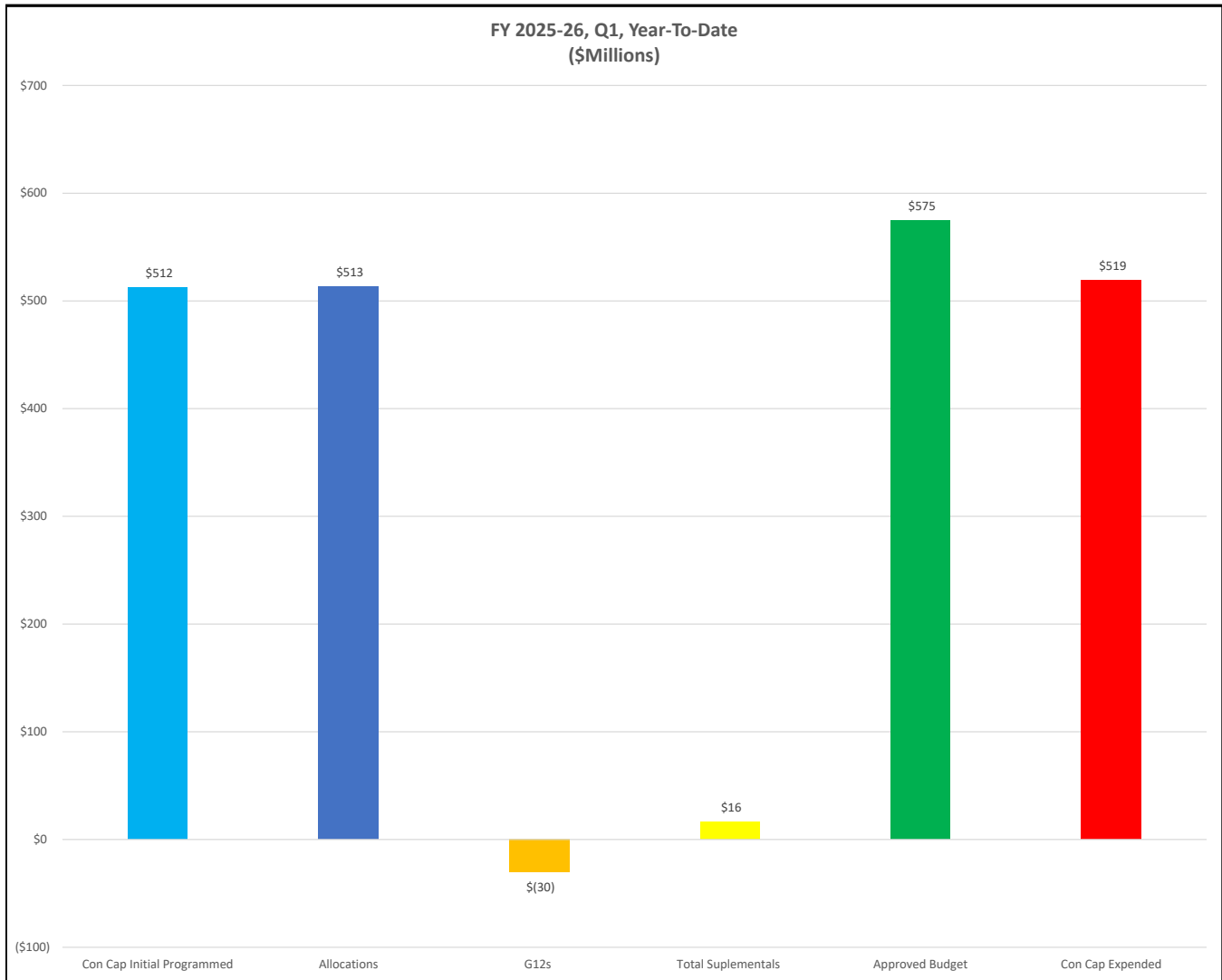
D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Delivery Year Delays Risks								
01-0H140	MEN	101	Hopland ADA	SHOPP	22,726	Fiscal Year Delivery	Retired	Delivered.
02-0J550	SIS	161	Klamath Lake Rehab 2R	SHOPP	14,010	Fiscal Year Delivery	Retired	Delivered.
02-0J760	TRI	003	Tangle Blue CAPM	SHOPP	28,378	Fiscal Year Delivery	Retired	Delivered.
03-4E170	NEV	049	Nev-49 Corridor Improvement Project	STIP	14,816	Fiscal Year Delivery	Retired	Received Time Extension.
03-4H980	PLA	089	Tahoe City Housing Replacement	SHOPP	5,690	Fiscal Year Delivery	Retired	Received Time Extension.
03-0J440	BUT	162	Oroville CAPM	SHOPP	25,613	Fiscal Year Delivery	Retired	Received Time Extension.
03-0J460	COL	005	Maxwell SRRA Rehab	SHOPP	22,250	Fiscal Year Delivery	Retired	Received Time Extension.
03-0J550	PLA	080	Whitmore Maintenance Station Rehab	SHOPP	19,739	Fiscal Year Delivery	Retired	Received Time Extension.
03-0J910	SUT	099	SUT-99 Lomo Crossing	SHOPP	13,720	Fiscal Year Delivery	Retired	Project will be Reprogrammed.
03-1J630	SAC	099	Willow Slough Replacement	SHOPP	17,520	Fiscal Year Delivery	Retired	Delivered.
03-3J680	SUT	020	Stafford Way Intersection Safety Improvement	SHOPP	4,910	Fiscal Year Delivery	Retired	Delivered.
04-0J550	ALA	084	Scour at Arroyo De La Laguna	SHOPP	45,963	Fiscal Year Delivery	Retired	Received Time Extension.
04-2J510	MRN	001	Rehabilitate Culvert	SHOPP	6,793	Fiscal Year Delivery	Retired	Received Time Extension.
04-0K530	ALA	580	OK530 Install Ramp Metering	SHOPP	49,254	Fiscal Year Delivery	Retired	Received Time Extension.
04-1K720	SON	001	Rehabilitate Culvert	SHOPP	6,481	Fiscal Year Delivery	Retired	Received Time Extension.
04-0P900	ALA	580	BRIDGE REHABILITATION	SHOPP	38,851	Fiscal Year Delivery	Retired	Received Time Extension.
04-0P960	MRN	001	Marin 1 Bridge Rail replacements	SHOPP	14,681	Fiscal Year Delivery	Retired	Received Time Extension.
04-0Q480	SM	084	STORM DAMAGE PERMANENT RESTORATION	SHOPP	10,187	Fiscal Year Delivery	Retired	Received Time Extension.
04-1Q340	SON	001	Jenner Replace Culvert	SHOPP	11,258	Fiscal Year Delivery	Retired	Received Time Extension.
04-1Q820	SF	101	04-1Q820_SF 101-Roadway Rehab 3R	SHOPP	83,427	Fiscal Year Delivery	Retired	Delivered.
04-2Q580	SON	101	Santa Rosa Maintenance Station	SHOPP	39,624	Fiscal Year Delivery	Retired	Received Time Extension.
04-2Q720	ALA	061	PAVEMENT PRESERVATION	SHOPP	26,458	Fiscal Year Delivery	Retired	Received Time Extension.
04-2Q770	SON	116	Install Signals/Construct Roundabout	SHOPP	15,543	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-2Q780	SON	012	SR 12-Boas Dr Intersection Improvements	SHOPP	6,144	Fiscal Year Delivery	Retired	Received Time Extension.
04-0AA19	CC	004	CC-4 CAPM HILLCREST OC TO BYRON HWY	SHOPP	43,254	Fiscal Year Delivery	Retired	Received Time Extension.
04-4AA30	NAP	128	Storm Damage	SHOPP	10,611	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-4AC40	SON	012	Horizontal Alignment Warning Signs	SHOPP	5,698	Fiscal Year Delivery	Retired	Received Time Extension.
04-4AC70	MRN	101	CAPM	SHOPP	30,732	Fiscal Year Delivery	Retired	Delivered.
04-2W660	CC	080	I-80/Central Ave UC Ped & Bike		4,333	Fiscal Year Delivery	Retired	Received Time Extension.
04-2Y260	ALA	123	RTE 123/ALA Pedestrian Crossing Improvements	SHOPP	6,050	Fiscal Year Delivery	Retired	Received Time Extension.
05-1E030	SB	166	Guadalupe ADA	SHOPP	7,639	Fiscal Year Delivery	Retired	Delivered.
05-1H610	SB	001	Solomon Canyon Rumble Strip/Shoulder Widening	SHOPP	28,748	Fiscal Year Delivery	Retired	Delivered.
05-1H800	MON	001	Garrapata Creek Bridge Rail Replacement	SHOPP	8,721	Fiscal Year Delivery	Retired	Project Reprogrammed.
05-1J880	MON	068	Route 68 Drainage Improvements	SHOPP	7,600	Fiscal Year Delivery	Retired	Delivered.
05-1K520	SB	154	Hwy 154 Drainage Improvements	SHOPP	15,638	Fiscal Year Delivery	Retired	Delivered.
05-1P210	MON	001	Coastlands II retaining wall	SHOPP	9,499	Fiscal Year Delivery	Retired	Delivered.
06-0W810	KER	155	Delano SR-155 Rehab (3R)	SHOPP	9,000	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
06-0Y150	KER	223	Arvin CAPM	SHOPP	1,050	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
07-32090	LA	001	SGR Bridge Rail Upgrade and Widening	SHOPP	42,455	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
07-32100	LA	405	405/605 Bridge Scour (CMGC)	SHOPP	38,051	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Delivery Year Delays Risks-Continued								
07-34710	LA	134	LA-134 Overhead Signs	SHOPP	30,184	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	42,227	Fiscal Year Delivery	Retired	Project Reprogrammed.
07-37310	LA	002	LA-2 TMC Mech	SHOPP	17,768	Fiscal Year Delivery	Retired	Project Reprogrammed.
07-37630	VEN	023	Ven-23 Drainage Near Bardsdale	SHOPP	11,177	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
08-1F400	SBD	066	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	SHOPP	16,623	Fiscal Year Delivery	Retired	Delivered.
08-1G660	SBD	066	SBD 66 CAPM	SHOPP	20,900	Fiscal Year Delivery	Retired	Delivered.
09-37430	MNO	395	LEE VINING REHAB	SHOPP	27,848	Fiscal Year Delivery	Retired	Delivered.
09-37450	INY	395	LONE PINE SIDEWALK	SHOPP	6,555	Fiscal Year Delivery	Retired	Delivered.
10-1C330	SJ	205	SR205 SMART CORRIDOR - PHASE 2	SHOPP	33,159	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
10-1F320	SJ	004	SJ 4 CAPM	SHOPP	21,664	Fiscal Year Delivery	Retired	Delivered.
10-1C050	SJ	004	SJ 4 CAPM	SHOPP	54,102	Fiscal Year Delivery	Retired	Delivered.
10-1G620	CAL	004	CAL 4 Culvert Replacement	SHOPP	8,127	Fiscal Year Delivery	Retired	Delivered.
10-1G020	ALP	088	Carson TMS	SHOPP	16,891	Fiscal Year Delivery	Retired	Delivered.
10-1M230	SJ	005	SJ I-5 Mathews Rd Intersection Improvements	LOCAL	14,448	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
10-0P924	MPA	140	Ferguson Rock Avalanche Shed	SHOPP	1	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
11-14665	SD	094	SR-94/SR-125 INTERCHANGE PROJECT	STIP	119,240	Fiscal Year Delivery	Retired	Project Reprogrammed.
Pre-Construction-COS Supplementals								
01-40110	MEN	001	Albion River Bridge	SHOPP	5,500	PA&ED	Retired	Resolved issues; no need for Supplemental Funds Request.
03-3F540	SAC	099	Lagoon Creek and American River Bridge	SHOPP	50,000	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0H160	YUB	070	Marysville Railroad Bridge Rehab (SHOPP)	SHOPP	2,500	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0J440	BUT	162	Oroville CAPM	SHOPP	540	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0J550	PLA	080	Whitmore Maintenance Station Rehab	SHOPP	2,147	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0G660	SOL	084	Miner Slough	SHOPP	2,291	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0Q480	SM	084	STORM DAMAGE PERMANENT RESTORATION	SHOPP	809	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
04-1Q820	SF	101	04-1Q820_SF 101-Roadway Rehab 3R	SHOPP	4,500	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	3,636	PS&E	Retired	Supplemental Funds Request has been approved.
05-1K010	MON	001	Big Creek Tieback Wall	SHOPP	1,743	PS&E	Retired	Supplemental Funds Request has been approved.
06-0W830	KER	033	South Taft Rehab	SHOPP	2,100	PA&ED	Retired	Resolved issues; no need for Supplemental Funds Request.
07-34650	LA	091	SR-91 OHS & ROADSIDE	SHOPP	2,851	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
07-35830	LA	134	Doran Maintenance Station	SHOPP	2,470	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
09-37460	MNO	395	BRIDGEPORT REHAB	SHOPP	695	PS&E	Retired	Supplemental Funds Request has been approved.
10-1H010	CAL	049	CAL 49 Mobility Improvement	SHOPP	2,158	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	2,526	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
10-0J720	ALP	004	SR4 Pavement Anchor Project	SHOPP	47,947	PS&E	Retired	Supplemental Funds Request has been approved.
10-0V690	MER	059	Merced Pavement Anchor Project	SHOPP	1,962	PS&E	Retired	Supplemental Funds Request has been approved.
11-43063	SD	075	SD-075-CORONADO BRIDGE SUICIDE BARRIER	SHOPP	14,000	PS&E	Retired	Supplemental Funds Request has been approved.
Pre-Construction-Greater Than 120% Allocation								
01-40110	MEN	001	Albion River Bridge	SHOPP	13,723	PS&E	Retired	Resolved issues; no need for Greater Than 120%.
01-0H570	MEN	101	UKIAH REHAB	SHOPP	47,571	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
01-0K680	MEN	128	Culvert Rehabilitation & Fish Passage	SHOPP	856	Right of Way Support	Retired	Resolved issues; no need for Greater Than 120%.
02-0J710	SHA	299	Potato Cut	SHOPP	6,199	Construction Capital	Retired	Greater than 120% has been approved.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	790	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	4,070	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
03-4H980	PLA	089	Tahoe City Housing Replacement	SHOPP	3,600	Construction Capital	Retired	Greater than 120% has been approved.

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Greater Than 120% Allocation-Continued								
03-0J550	PLA	080	Whitmore Maintenance Station Rehab	SHOPP	15,579,000	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
03-1J170	PLA, NEV	089	SR 89 CAPM	SHOPP	10,350	Construction Capital	Retired	Greater than 120% has been approved.
04-1K720	SON	001	Rehabilitate Culvert	SHOPP	6,481	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0Q010	SM	001	SM1 Br Seismic+Rail	SHOPP	12,280	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0Q020	SF	101	BRIDGE REHABILITATION	SHOPP	34,308	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0Q480	SM	084	STORM DAMAGE PERMANENT RESTORATION	SHOPP	5,334	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-1Q820	SF	101	04-1Q820_SF 101-Roadway Rehab 3R	SHOPP	69,027	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0AA19	CC	004	CC-4 CAPM HILLCREST OC TO BYRON HWY	SHOPP	32,075	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
05-1G680	SLO	101	Five Cities Multimodal Transportation Network Enhancement Project	STIP	57,911	Construction Capital	Retired	Greater than 120% has been approved.
05-1H610	SB	001	Solomon Canyon Rumble Strip/Shoulder Widening	SHOPP	18,848	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
05-1J830	SCR	001, 152	129 Paving, Sign Panels, Lighting, TMS Improvement	SHOPP	8,440	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
05-1J880	MON	068	Route 68 Drainage Improvements	SHOPP	7,600	Construction Capital	Retired	Greater than 120% has been approved.
05-1J890	MON	101	Mon 101 Drainage	SHOPP	13,260	Construction Capital	Retired	Greater than 120% has been approved.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	52,677	Construction Capital	Retired	Greater than 120% has been approved.
05-1K020	MON	001	Mud Creek Permanent Restoration	SHOPP	2,176	Construction Capital	Retired	Greater than 120% has been approved.
05-1H311	SB	154	SR154 Baseline/Edison Landscape Mitigation	SHOPP	420	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-0X220	FRE	168	Fre 168 Culvert Rehab	SHOPP	1,700	Construction Support	Retired	Greater than 120% has been approved.
06-0X290	FRE	033	Coalinga SR 33 2R Rehab	SHOPP	1,800	Construction Support	Retired	Greater than 120% has been approved.
06-0X430	FRE	099	West Ave. Maintenance Station Upgrade	SHOPP	2,200	Construction Support	Retired	Greater than 120% has been approved.
06-0X430	FRE	099	West Ave. Maintenance Station Upgrade	SHOPP	15,150	Construction Capital	Retired	Greater than 120% has been approved.
06-0Y180	MAD	145	Downtown Madera CAPM	SHOPP	2,000	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
06-0Y180	MAD	145	Downtown Madera CAPM	SHOPP	14,020	Construction Capital	Retired	Greater than 120% has been approved.
06-0Y410	FRE	180	Dickenson Roundabout	SHOPP	7,504	Construction Capital	Retired	Greater than 120% has been approved.
06-1A090	FRE	168	Shaver Lake Viaduct	SHOPP	7,500	Construction Support	Retired	Greater than 120% has been approved.
07-36060	LA	101	Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	SHOPP	6,718	Construction Capital	Retired	Greater than 120% has been approved.
07-36060	LA	101	Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	SHOPP	1,219	Construction Support	Retired	Greater than 120% has been approved.
07-36460	LA	105	LA 105 - Drainage upgrade	SHOPP	5,448	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
07-36150	LA	001	PCH Pavement Rehab & Complete Streets, Santa Monica to Malibu Lagoon	SHOPP	1,159	Right of Way Support	Retired	Greater than 120% has been approved.
07-36150	LA	001	PCH Pavement Rehab & Complete Streets, Santa Monica to Malibu Lagoon	SHOPP	3,140	PS&E	Retired	Greater than 120% has been approved.
07-37930	LA	002	Angeles Hwy Stormwater	SHOPP	2,156	PS&E	Retired	Resolved issues; no need for Greater Than 120%.
08-1G660	SBD	066	SBD 66 CAPM	SHOPP	3,043	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
09-37430	MNO	395	LEE VINING REHAB	SHOPP	2,692	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
09-37430	MNO	395	LEE VINING REHAB	SHOPP	18,448	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
10-1G620	CAL	004	CAL 4 Culvert Replacement	SHOPP	8,127	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	24,948	Construction Capital	Retired	Greater than 120% has been approved.
10-0X461	SJ	005	10-0X461 Stockton Channel Viaduct Bridge Replacement /Southbound	SHOPP	216,600	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
10-0X462	SJ	005	10-0X462 Stockton Channel Viaduct Bridge Replacement /Northbound	SHOPP	315,900	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
10-1L860	MPA	049	Repair/replace old TMS	SHOPP	1,900	Construction Capital	Retired	Greater than 120% has been approved.
10-1M170	MER	140	MER 140 Planada Intersection	SHOPP	4,520	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
11-43160	SD	005	SD-5 MOBILITY TMS	SHOPP	900	PS&E	Retired	Resolved issues; no need for Greater Than 120%.
12-0S051	ORA	005	12-0S051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	SHOPP	28,930	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
12-0S052	ORA	005	12-0S052, Rte5, Multi Asset Project from Yale Ave OC to SR55	SHOPP	19,869	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Supplementals to Award								
03-0J560	PLA, NEV	080	Drum Forebay Drainage Restoration	SHOPP	13,889	Construction Capital	Retired	Supplemental Funds Request has been approved.
05-1H470	SCR	009	San Lorenzo River Bridge and Kings Creek Bridge Replacement	SHOPP	15,150	Construction Capital	Retired	Supplemental Funds Request has been approved.
07-3S320	LA	405	LA-405, Pavement Rehabilitation	SHOPP	88,156	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-1H360	SJ	004	SR 4 OLD RIVER BRIDGE MAINTENANCE	SHOPP	4,150	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-1H700	CAL	049	SR 49 Angels Camp Complete Streets	SHOPP	7,959,000	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
12-0S530	ORA	057	12-0S530, Rte 57, SB Rte 57 to WB Rte 91 Connector Lane Drop	SHOPP	4,897	Construction Capital	Retired	Supplemental Funds Request has been approved.
During Construction-COS Supplementals								
01-0A131	MEN	162	Eel River Bridge Replacement	SHOPP	4,158	Construction Support	Retired	Supplemental Funds Request has been approved.
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	10,000	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-1H630	SAC	099	SR 99 Aux Lanes Elk Grove Blvd to Calvine	SHOPP	2,000	Construction Support	Retired	Supplemental Funds Request has been approved.
03-2H130	SAC	005	Sac 5 Highway Planting Rehab	SHOPP	510,000	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0J010	PLA	028	PLA-28 Rehab	SHOPP	740	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0J560	SCL	101	SCL 101 Br. Rail Replacement/Upgrade	SHOPP	3,050	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
04-2K710	ALA	061	ALA-61 CAPM	SHOPP	1,785	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
05-3307C	SLO	046	Wye Segment	STIP	15,550	Construction Support	Retired	Supplemental Funds Request has been approved.
05-1H860	SB	101	Gaviota-Nojoqui CAPM	SHOPP	6,214	Construction Support	Retired	Supplemental Funds Request has been approved.
06-0Q920	KER	099	Union Ave to White Lane 2R Rehab	SHOPP	6,400	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
07-31350	LA	001	Solstice Creek	SHOPP	2,583	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
08-0R420	SBD	015, 210	NEW FONTANA MAINTENANCE FACILITY	SHOPP	4,800	Construction Support	Retired	Supplemental Funds Request has been approved.
09-21341	INY	395	OLANCHA/CARTAGO 4-LANE	STIP	1,058	Construction Support	Retired	Supplemental Funds Request has been approved.
10-0X461	SJ	005	Stockton Channel Viaduct Bridge Replacement /Southbound	SHOPP	8,000	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
10-0X462	SJ	005	Stockton Channel Viaduct Bridge Replacement /Northbound	SHOPP	100	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
During Construction-Supplementals to Complete Construction								
01-0A131	MEN	162	Eel River Bridge Replacement	SHOPP	18,808	Construction Capital	Retired	Supplemental Funds Request has been approved.
03-3H540	BUT	070	Pulga 70 Profile Change	SHOPP	31,230	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
03-1J160	ED	050	ED 50 CAPM	SHOPP	33,440	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
04-4A800	ALA	880	Lake Merritt Railroad Bridge Replacement	SHOPP	7,225	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0J560	SCL	101	SCL 101 Br. Rail Replacement/Upgrade	SHOPP	9,606	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
04-2K720	CC	004	CC-4 CAPM	SHOPP	55,281	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
07-3311U	VEN	101	Upgrade MBGR and End Treatments	SHOPP	27,057	Construction Capital	Retired	Supplemental Funds Request has been approved.
08-0R420	SBD	015, 210	NEW FONTANA MAINTENANCE FACILITY	SHOPP	20,350	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-1F400	SJ	005	SJ Changeable Message Signs	SHOPP	11,110	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
12-0H047	ORA	241	12-0H047 SR 241, Capital Preventive Maintenance Project	SHOPP	18,927	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
During Construction-Supplementals to Closeout								
03-1E060	YUB	070	Simmerly Slough (SHOPP)	SHOPP	750	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-1H270	YUB	070	YUB 70 Bridge Widening and Rail Replc	SHOPP	8,046	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
03-1H270	YUB	070	YUB 70 Bridge Widening and Rail Replc	SHOPP	1,290	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0J700	BUT	032	BUT-32 Soldier Pile Wall	SHOPP	1,560	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
07-1218W	LA	005	I5 North & Empire	STIP	257,090	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
10-1G250	MER	033	Mer 33 Curb Ramps	SHOPP	5,170	Construction Capital	Retired	Supplemental Funds Request has been approved.
Post-Construction Partnerships Projects in Progress - Local Agency Implementing Agency								
05-34490	SBT	156	San Benito 156 Improvement Project	STIP	11,000	Construction Support	Retired	Supplemental Funds Request has been approved.

**(F) Construction Capital Closeout¹ Summary
SHOPP Only Funds²**



¹Project closeout reflects projects where construction contract was complete two quarters ago.

²Appendix B, 55 SHOPP Completed Projects at Closeout, Q1, Year-To-Date, FY2025-26.