

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-25-73

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$46,559,000 for six projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$46,559,000 for six SHOPP projects.

BACKGROUND:

The attached vote list describes six SHOPP projects totaling \$46,559,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$37,053,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$9,506,000 for construction engineering for six SHOPP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-25-73				
1 \$12,500,000	In Humboldt County, on Routes 36, 101, and 211, at various bridge locations. Repair earthquake damaged bridges. This project will utilize the Emergency Limited Bid contract method.	01-3254 SHOPP/25-26 CON ENG \$2,500,000	505-3290 RMRA 20.10.201.131 2024-25	\$2,500,000
Humboldt 01-Hum-101 Var	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$25,000	<u>Expended</u> \$0 \$0 \$0	\$10,000,000
		\$10,000,000 0125000175 3,4 0Q410	302-3290 RMRA 20.20.201.131	
	<u>Performance Measure:</u> Planned: 11.0, Actual: 11.0 Location(s)			
	Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.			
	Concurrent COS allocation under Resolution FP-25-74; January 2026.			
2 \$1,223,000	Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	04-2921W SHOPP/25-26 CON ENG \$544,000 CONST \$575,000	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$544,000 \$679,000
Marin 04-Mrn-1 22.8/33.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$300,000 \$20,000	<u>Expended</u> \$0 \$287,740 \$5,141	
		0423000303 3,4 1J961		
	<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Lane mile(s)			
	CEQA - MND, 08/13/2020; Re-validation 04/04/2025 NEPA - CE, 08/14/2020; Re-validation 04/04/2025			
	Future consideration of funding approved under Resolution E-20-88; October 2020.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 18 months beyond the 36 month deadline.			

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2.5b.(1) SHOPP Projects		Resolution FP-25-73		
3 \$3,599,000 Marin 04-Mrn-101 6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2032M SHOPP/25-26 CON ENG \$793,000 CONST \$2,712,000 0420000032 3,4 2AA30	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.131	\$91,000 <u>\$702,000</u> \$793,000 \$322,000 <u>\$2,484,000</u> \$2,806,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s) CEQA - CE, 05/14/2024; Re-validation 12/03/2025 NEPA - CE, 05/14/2024; Re-validation 12/03/2025			
4 \$1,806,000 San Mateo 04-SM-1 35.7/36.9	Near Pacifica, from 0.4 mile north of Vallemar Street/ Etheldore Street to 0.3 mile north of 1st Street. Create wildfire defensible space by limbing trees, removing trees, brush, and debris, and treating stumps. This project will utilize the Emergency Limited Bid contract method. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2930V SHOPP/25-26 CON ENG \$516,000 CONST \$1,290,000 0426000042 3,4 4X370	505-3290 RMRA 20.10.201.131 2017-18 802-3290 RMRA 20.20.201.131	\$516,000 \$1,290,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. Concurrent COS allocation under Resolution FP-25-74; January 2026.			
5 \$15,511,000 Monterey 05-Mon-1 27.5/27.7	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	05-2853 SHOPP/25-26 CON ENG \$2,866,000 CONST \$12,843,000 0518000105 3,4 1K010	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.131	\$388,000 <u>\$2,995,000</u> \$3,383,000 \$1,391,000 <u>\$10,737,000</u> \$12,128,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s) CEQA - CE, 09/21/2020; Re-validation 10/30/2025 NEPA - CE, 09/21/2020; Re-validation 10/30/2025 Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.			

