

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-25-74

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$120,298,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 75 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$120,298,000 for 75 support phases in the SHOPP, as follows:

- \$65,627,000 for 47 SHOPP support phases
- \$54,671,000 for 28 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 75 SHOPP phases totaling \$120,298,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$120,298,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|--|-------|-----------------|--------------------|------------------------------|------------------------------|
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 1 01-Hum-36 26.5/26.8 | 4900 0124000155 | Near Bridgeville, from 1.1 miles to 1.4 miles east of Bridgeville Maintenance Station; also at 0.2 miles east of Deerfield Ranch Road (PM 29.42). Realign roadway, install Rock Slope Protection (RSP) to stabilize embankment, and repair pavement. | 0M811 | 28-29 | PA&ED | \$1,424,000 | \$1,424,000 |
| <p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 2.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> | | | | | | | |
| 2 01-Hum-101 Var | 3254 0125000175 | In Humboldt County, on Routes 36, 101, and 211, at various bridge locations. Repair earthquake damaged bridges. This project will utilize the Emergency Limited Bid contract method. | 0Q410 | 25-26 | RW Sup | \$25,000 | \$25,000 |
| <p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 11.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> <p>Concurrent CONST and CON ENG allocation under Resolution FP-25-73; January 2026.</p> | | | | | | | |
| 3 01-Lak-20 36.3/R44.2 | 3217 0122000135 | Near Clearlake Oaks, from 2.0 miles east of New Long Valley Road to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, construct stormwater treatment Best Management Practices (BMPs), and construct rumble strips. | 0M310 | 26-27 | PS&E RW Sup | \$1,391,000 \$391,000 | \$1,391,000 \$340,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.27 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 12/19/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> | | | | | | | |

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| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 4 02-Tri-3 L0.0/T85.068 | 3844 0221000133 | In Trinity, Tehama, Shasta, and Siskiyou Counties, on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning signs. | 2J770 | 26-27 | PS&E RW Sup | \$650,000 \$50,000 | \$650,000 \$50,000 |
| <p><u>Program Code</u> 201.015 - Collision Severity Reduction</p> <p><u>Performance Measure:</u> 0.43 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/22/2025</p> | | | | | | | |
| 5 03-ED-50 48.8/70.0 | 3368 0324000235 | Near Kyburz, Strawberry, and Meyers, from 0.1 mile west of Kyburz Drive to Chiapa Drive. Install curve warning signs, radar feedback signs, chevron signs, roadside signs, and centerline rumblestrips. | 0N970 | 27-28 | PS&E RW Sup | \$1,100,000 \$70,000 | \$1,100,000 \$70,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 3.60 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 12/01/2025</p> | | | | | | | |
| 6 03-Pla-80 3.1 | 5157 0322000303 | In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station. | 3J720 | 27-28 | PS&E RW Sup | \$2,890,000 \$80,000 | \$2,890,000 \$80,000 |
| <p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 11/6/2025</p> | | | | | | | |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 7 03-Sac-16 4.165/12.74 | 5992 0316000146 | In and near the cities of Sacramento and Rancho Cordova, from South Watt Avenue to 0.2 mile east of Grant Line Road. Relinquish roadway to County of Sacramento and City of Rancho Cordova. <u>Program Code</u> 201.160 - Relinquishments <u>Performance Measure:</u> 8.6 Centerline mile(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. | 1H410 | 27-28 | PA&ED | \$1,340,000 | \$1,340,000 |
| 8 04-CC-4 R7.5/R11.381 | 2914N 0422000193 | In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail. <u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) <u>Performance Measure:</u> 14.0 Sign(s) CEQA - CE, 11/25/2025 | 4W780 | 27-28 | PS&E RW Sup | \$1,927,000 \$32,000 | \$2,217,000 \$32,000 |
| 9 04-SM-1 35.7/36.9 | 2930V 0426000042 | Near Pacifica, from 0.4 mile north of Vallemar Street/ Etheldore Street to 0.3 mile north of 1st Street. Create wildfire defensible space by limbing trees, removing trees, brush, and debris, and treating stumps. This project will utilize the Emergency Limited Bid contract method. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. Concurrent CONST and CON ENG allocation under Resolution FP-25-73; January 2026. | 4X370 | 25-26 | RW Sup | \$30,000 | \$30,000 |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 10 04-Son-12 9.29/9.52 | 2914B 0421000307 | In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards. | 3W030 | 27-28 | PS&E RW Sup | \$1,572,000 \$677,000 | \$1,572,000 \$730,000 |
| <p><u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps</p> <p><u>Performance Measure:</u> 8.0 Curb ramp(s)</p> <p>CEQA - CE, 10/15/2025</p> | | | | | | | |
| 11 04-Son-116 10.45 | 2917C 0420000080 | Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide. | 4AA90 | 27-28 | PS&E RW Sup | \$1,453,000 \$174,000 | \$1,453,000 \$174,000 |
| <p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 10/31/2025</p> | | | | | | | |
| 12 05-SB-101 30.1/R48.8 | 3072 0521000172 | Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. | 1P130 | 27-28 | PS&E RW Sup | \$4,339,000 \$375,000 | \$4,339,000 \$400,000 |
| <p><u>Program Code</u> 201.999 - Sustainability and Miscellaneous</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 11/18/2025</p> | | | | | | | |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 13 06-Fre-180 | 8154 0625000170 | In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730. | 1A731 | 27-28 | PS&E RW Sup | \$500,000 \$1,940,000 | \$500,000 \$1,940,000 |
| <p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 0.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-25-27; May 2025.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of R/W Sup an additional 24 months beyond the 72 month deadline.</p> | | | | | | | |
| 14 06-Ker-166 0.01/10.2 | 8048 0623000202 | In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek. Environmental mitigation for funding assurance of mitigation credits for project EA 0X380. | 0X381 | 25-26 | RW Sup | \$25,000 | \$25,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 0.0 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-22-95; December 2022.</p> | | | | | | | |
| 15 07-LA-14 R29.0/R29.2 | 6274 0724000156 | Near Santa Clarita, from 0.7 mile to 0.5 mile south of Golden Valley Road. Remove debris, restore slope, install concrete barrier, construct down drains, and place Double Twisted Wire Mesh. | 50140 | 27-28 | PA&ED | \$1,000,000 | \$1,000,000 |
| <p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> | | | | | | | |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 16 07-LA-101 5.81/6.25 | 5959 0722000178 | In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting. | 38660 | 27-28 | PS&E RW Sup | \$2,832,000 \$242,000 | \$2,832,000 \$242,000 |
| <p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 1.17 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 11/3/2025</p> | | | | | | | |
| 17 07-LA-110 0.744/R0.911 | 6126 0723000250 | In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector (PM 21.5) to westbound Route 10 (PM 14.8). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control. | 39550 | 26-27 | PS&E RW Sup | \$1,343,000 \$18,000 | \$1,343,000 \$18,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.00 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 8/12/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> | | | | | | | |
| 18 07-LA-Var | 6345 0724000249 | In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). This is a Job-Order-Contract (JOC) project. | 50320 | 26-27 | PS&E RW Sup | \$17,517,000 \$100,000 | \$17,517,000 \$100,000 |
| <p><u>Program Code</u> 201.310 - Operational Improvements</p> <p><u>Performance Measure:</u> 2,476.0 Daily person hours of delay (DPHD)</p> <p>CEQA - CE, 12/4/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-017; January 2026.</p> | | | | | | | |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 19 07-Ven-150 31.3/31.8 | 6404 0725000114 | Near Santa Paula, from 0.2 mile to 0.7 mile west of Stonegate Road. Remove and replace existing culverts and modify drainage systems. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. | 1A180 | 29-30 | PA&ED | \$1,280,000 | \$1,280,000 |
| 20 08-Riv-10 R24.5/26.4 | 3018Y 0821000134 | Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. <u>Program Code</u> 201.250 - Safety Roadside Rest Area Restoration <u>Performance Measure:</u> 2.0 Location(s) CEQA - CE, 12/1/2025 | 1M530 | 27-28 | PS&E RW Sup | \$2,898,000 \$143,000 | \$3,044,000 \$150,000 |
| 21 08-Riv-10 R134.8/R144.5 | 3019E 0821000146 | Near Blythe, at the Wileys Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wileys Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system along Route 10. <u>Program Code</u> 201.250 - Safety Roadside Rest Area Restoration <u>Performance Measure:</u> 1.0 Location(s) CEQA - CE, 1/7/2026 | 1M610 | 26-27 | PS&E RW Sup | \$2,640,000 \$218,000 | \$2,716,000 \$229,000 |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 22 08-Riv-60 R0.0/20.13 | 3020P 0822000042 | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. | 1M790 | 26-27 | PS&E RW Sup | \$672,000 \$41,000 | \$793,000 \$48,000 |
| <p><u>Program Code</u> 201.310 - Operational Improvements</p> <p><u>Performance Measure:</u> 175.0 Daily vehicle hour(s) of delay (DVHD)</p> <p>CEQA - CE, 11/3/2025</p> | | | | | | | |
| 23 08-Riv-86 R2.5/R4.5 | 3018F 0824000174 | Near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. | 1M290 | 26-27 | PS&E RW Sup | \$2,060,000 \$134,000 | \$2,060,000 \$134,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 1.54 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/23/2025</p> | | | | | | | |
| 24 08-SBd-10 26.3/28.0 | 3024E 0824000175 | In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. | 0N000 | 26-27 | PS&E RW Sup | \$1,309,000 \$83,000 | \$1,393,000 \$90,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.45 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 11/17/2025</p> | | | | | | | |
| 25 08-SBd-10 R23.6/R23.9 | 3024Z 0824000210 | In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. | 0P910 | 26-27 | PS&E RW Sup | \$1,432,000 \$97,000 | \$1,544,000 \$102,000 |
| <p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.30 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 8/27/2025</p> | | | | | | | |

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| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | Resolution FP-25-74 | |
| 26 08-SBd-247 39.76/44.61 | 3026N 0825000079 | Near Lucerne Valley, from 0.2 mile north of Camp Rock Road to 0.1 mile south of Oracle Road. Widen paved shoulders and install traffic calming devices. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 1.05 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. | 1R520 | 29-30 | PA&ED | \$2,982,000 | \$2,982,000 |
| 27 08-SBd-395 19.1/45.7 | 3026U 0825000076 | Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 1.23 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. | 1R530 | 27-28 | PA&ED | \$2,251,000 | \$2,251,000 |
| 28 08-SBd-Var | 3024R 0824000192 | In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 4.20 Annual fatal and serious injury collision(s) CEQA - CE, 11/25/2025 | 0P040 | 26-27 | PS&E RW Sup | \$814,000 \$51,000 | \$936,000 \$51,000 |

| Component | No. of Phases | Total Amount |
|--------------|---------------|---------------------|
| PA&ED | 6 | \$10,277,000 |
| PS&E | 19 | \$50,290,000 |
| R/W Sup | 22 | \$5,060,000 |
| Total | 47 | \$65,627,000 |

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| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |
| 1 01-Hum-101 T0.0/R10.269 | 2551 0121000095 | Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements. | 0L310 | 26-27 | PS&E RW Sup | \$1,073,000 \$104,000 | \$1,266,000 \$73,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 21.8 Lane mile(s)</p> <p>CEQA - CE, 10/31/2025</p> | | | | | | | |
| 2 01-Men-1 78.9/87.85 | 4771 0119000125 | Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottonveva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail. | OJ950 | 26-27 | PS&E RW Sup | \$1,091,000 \$62,000 | \$1,287,000 \$62,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 16.9 Lane mile(s)</p> <p>CEQA - CE, 11/06/2025</p> | | | | | | | |
| 3 01-Men-271 0.0/7.3 | 4783 0122000050 | Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail. | 0L810 | 26-27 | PS&E RW Sup | \$868,000 \$80,000 | \$1,015,000 \$80,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 14.1 Lane mile(s)</p> <p>CEQA - CE, 11/26/2025</p> | | | | | | | |

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| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |
| 4 04-Ala-238 13.957/16.696 | 2913N 0422000102 | In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation. | 4W030 | 26-27 | PS&E RW Sup | \$2,589,000 \$234,000 | \$3,029,000 \$234,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 13.0 Lane mile(s)</p> <p>CEQA - CE, 11/18/2025</p> | | | | | | | |
| 5 04-SCI-237 R0.0/11.08 | 2914P 0419000433 | In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing. | 4Q740 | 26-27 | PS&E RW Sup | \$4,440,000 \$540,000 | \$4,700,000 \$540,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 53.7 Lane mile(s)</p> <p>CEQA - CE, 10/24/2025</p> | | | | | | | |
| 6 04-SM-92 R7.3/R14.443 | 2915D 0422000112 | In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay. | 4W100 | 28-29 | PS&E RW Sup | \$3,909,000 \$228,000 | \$4,573,000 \$267,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 29.1 Lane mile(s)</p> <p>CEQA - CE, 11/18/2025</p> | | | | | | | |

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| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |
| 7 04-Sol-84 6.0/13.672 | 2027E 0419000025 | Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement. <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 15.2 Lane mile(s) CEQA - CE, 10/6/2025 | 2Q560 | 26-27 | PS&E RW Sup | \$1,380,000 \$62,000 | \$1,515,000 \$62,000 |
| 8 05-SB-246 9.55/R20.9 | 3010 0519000122 | In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace San Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class I bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) <u>Program Code</u> 201.111 - Bridge Scour <u>Performance Measure:</u> 1.0 Bridge(s) CEQA - MND, 07/30/2025 Future consideration of funding approved under Resolution E-26-01; January 2026. Concurrent Amendment under SHOPP Amendment 24H-017; January 2026. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 24 months beyond the 36 month deadline. As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 45 months beyond the 72 month deadline. | 1M360 | 29-30 | PS&E RW Sup | \$6,467,000 \$1,306,000 | \$7,214,000 \$1,389,000 |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
|--|--------------------|---|-------|-----------------|--------------------|--------------------------------|--------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |
| 9 05-SB-246 30.3/31.4 | 3013 0519000148 | In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) | 1M420 | 27-28 | PS&E RW Sup | \$4,115,000 \$516,000 | \$4,232,000 \$516,000 |
| <p><u>Program Code</u> 201.111 - Bridge Scour</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - MND, 10/20/2025</p> <p>Future consideration of funding approved under Resolution E-26-02; January 2026.</p> | | | | | | | |
| 10 06-Ker-204 5.49/5.9 | 8095 0622000207 | In Bakersfield, at Stine Canal No. 50-0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9). Replace bridge rail, reconstruct overhang and bridge deck. | 1F260 | 26-27 | PS&E RW Sup | \$2,300,000 \$20,000 | \$2,300,000 \$20,000 |
| <p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 0.06 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 10/29/2025</p> | | | | | | | |
| 11 06-Tul-63 7.9/11.85 | 8064 0622000126 | In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards. | 1E990 | 27-28 | PS&E RW Sup | \$3,066,000 \$8,481,000 | \$3,366,000 \$8,481,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 15.5 Lane mile(s)</p> <p>CEQA - CE, 10/27/2025</p> | | | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
|--|---------------------|---|-------|-----------------|--------------------|------------------------------|------------------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |
| 12 07-LA-110 17.98 | 6023 0722000333 | In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs. | 39010 | 27-28 | PS&E RW Sup | \$2,280,000 \$101,000 | \$2,280,000 \$101,000 |
| <p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 11/04/2025 NEPA - CE, 11/04/2025</p> <p>Seven month allocation time extension for PS&E and R/W Sup approved under Waiver 25-95; June 2025.</p> | | | | | | | |
| 13 08-SBd-18 95.4 | 3017G 0820000162 | In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. | 1L830 | 27-28 | PS&E RW Sup | \$1,857,000 \$222,000 | \$2,097,000 \$222,000 |
| <p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>Future consideration of funding approved under Resolution E-26-04; January 2026.</p> | | | | | | | |
| 14 11-Imp-98 30.8/39.7 | 1456 1121000250 | In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43140 | 26-27 | PS&E RW Sup | \$3,015,000 \$735,000 | \$3,015,000 \$735,000 |
| <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 22.0 Lane mile(s)</p> <p>CEQA - CE, 11/21/2025</p> | | | | | | | |

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|----------------------|----|-----------------|-------|----------------------------|----------------------|
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | Resolution FP-25-74 | |

| Component | No. of Phases | Total Amount |
|------------------|----------------------|---------------------|
| PA&ED | 0 | \$0 |
| PS&E | 14 | \$41,889,000 |
| R/W Sup | 14 | \$12,782,000 |
| Total | 28 | \$54,671,000 |