

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-76**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$16,663,000 for 10 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$16,663,000 for 10 locally-administered STIP projects as follows:

2.5c.(3a) - \$16,620,000 for nine STIP projects.

2.5c.(3b) - \$43,000 for one STIP Planning, Programming, and Monitoring project.

BACKGROUND:

The attached vote list describes 10 locally-administered STIP projects totaling \$16,663,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,663,000 be allocated from the Budget Act of 2024 and 2025, Budget Act Item 2660-101-0042 for 10 locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System		Resolution FP-25-76																			
1 \$870,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Rehabilitation, Overlay, and Bicycle Improvements on Myrtle Avenue (F3K300). The project is located in the County of Humboldt between the cities of Eureka and Arcata along Myrtle Avenue. Project limits begin at Post Mile 2.68 (around Pigeon Point Road) and ends at Post Mile 3.77 (north of the Freshwater Bridge). Rehabilitate pavement, install overlay, and install bicycle marking and striping.	01-2577 RIP/24-25 CONST \$870,000 0124000038	2024-25 101-0042 SHA 20.30.600.620	\$870,000																		
	<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>2.18</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>2.18</td> </tr> </tbody> </table> <p>CEQA - CE, 11/06/2025</p> <p>Right of Way Certification: 11/07/2025</p> <p>Time Extension for FY 24-25 CONST expires 12/31/2025.</p>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - rehabilitated	Miles	2.18	Bicycle lane mile(s)	Miles	2.18												
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2 \$710,000 City of Trinidad <u>HCAOG</u> 01-Humboldt	Main Street, Patrick's Point Drive, and Westhaven Drive Pavement Rehabilitation. In Trinidad, on Main Street, Patricks Point Drive, and Westhaven Drive. Replace non-accessible sidewalks, driveways and curb ramps, rehabilitate asphalt concrete pavement, and install signage, striping and pavement markings.	01-4913 RIP/25-26 CONST \$710,000 0124000206	2024-25 101-0042 SHA 20.30.600.620	\$710,000																		
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2.5 Highway Financial Matters

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2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System		Resolution FP-25-76	
3 \$8,375,000 Lake County <u>Lake CCAPC</u> 01-Lake	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes. <u>Outcome/Outputs</u> Local road operational improvement(s) Each 1 CEQA - MND, 12/19/2012; Re-validation 11/18/2025 NEPA - FONSI, 12/19/2012; Re-validation 06/18/2025 Future consideration of funding approved under Resolution E-13-14; March 2013. Right of Way Certification: 01/05/2026 Time Extension for FY 23-24 CONST expires 02/28/2026. PPNO 3032R will be combined with PPNO 3033R for construction. As part of the allocation request, the local agency is requesting to extend the period of contract award an additional 5 months beyond the 6-month deadline. RIP CONST increase of \$4,006,000 to be funded from unprogrammed RIP shares.	01-3032R RIP/23-24 CONST \$4,369,000 \$8,375,000 0100000054	2025-26 101-0042 SHA 20.30.600.621	\$8,375,000
4 \$2,214,000 Lake County <u>Lake CCAPC</u> 01-Lake	Soda Bay Road Rehabilitation. Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation <u>Outcome/Outputs</u> Local road lane-mile(s) rehabilitated Miles 1.8 0.2 Pedestrian/Bicycle facilities mile(s) constructed Miles 0.9 0.2 CEQA - MND, 12/19/2012; Re-validation 11/18/2025 NEPA - FONSI, 12/19/2012; Re-validation 06/18/2025 Future consideration of funding approved under Resolution E-13-14; March 2013. Right of Way Certification: 01/05/2026 Time Extension for FY 23-24 CONST expires 02/28/2026. PPNO 3033R will be combined with PPNO 3032R for construction. RIP CONST increase of \$1,552,000 to be funded from unprogrammed RIP shares Outcomes/Outputs updated to reflect scope reduction due to inflation since project commenced in 2005. As part of the allocation request, the local agency is requesting to extend the period of contract award an additional 5 months beyond the 6-month deadline.	01-3033R RIP/23-24 CONST \$662,000 \$2,214,000 0100000055	2024-25 101-0042 SHA 20.30.600.621	\$2,214,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System		Resolution FP-25-76	
5 \$681,000 City of Etna <u>SCLTC</u> 02-Siskiyou	Main Street Rehabilitation. In the City of Etna on Main Street, from Callahan Street to Church Street. Rehabilitation roadway including replacement of failed base section. <u>Outcome/Outputs</u> Local road - rehabilitated CEQA - CE, 06/13/2023 Right of Way Certification: 04/01/2024 Time Extension for FY 24-25 CONST expires 02/28/2027.	02-2595 RIP/24-25 CONST \$681,000 0220000134	2024-25 101-0042 SHA 20.30.600.621	\$681,000
	<u>Unit</u> Miles	<u>Total</u> 0.66		
6 \$260,000 City of Tulelake <u>SCLTC</u> 02-Siskiyou	Main Street Reconstruction. Main Street (Railroad to E Street) in the City of Tulelake. 2 inch asphalt grind and inlay of travel lanes. <u>Outcome/Outputs</u> Local road - reconstructed CEQA - CE, 10/03/2024 Right of Way Certification: 11/25/2025	02-2622 RIP/25-26 CONST \$260,000 0223000054	2024-25 101-0042 SHA 20.30.600.620	\$260,000
	<u>Unit</u> Miles	<u>Total</u> 0.7		
7 \$500,000 City of Tulelake <u>SCLTC</u> 02-Siskiyou	C Street and Ray Oehlerich Way Reconstruction. Project location: C Street (Modoc Avenue to Second Street) in the City of Tulelake. Reconstruct portion of travel lanes and park strips with 10 inch of aggregate base and 3 inch asphalt concrete, reconstruct curb/gutter/sidewalk. Ray Oehlerich Way in the City of Tulelake. Dean Callas Way to railroad right-of-way. Phase 1: 700 feet (starting at Dean Callas Way). Phase 2: 300 feet (end of Phase 1 to railroad right-of-way). Reconstruct travel lanes with 10 inch of aggregate base and 3 inch asphalt concrete. <u>Outcome/Outputs</u> Local road - reconstructed CEQA - CE, 10/03/2024 Right of Way Certification: 11/25/2025	02-2623 RIP/25-26 CONST \$500,000 0223000055	2024-25 101-0042 SHA 20.30.600.620	\$500,000
	<u>Unit</u> Miles	<u>Total</u> 0.6		

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2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System		Resolution FP-25-76	
8 \$10,000 Tehama County Transportation Commission <u>TehamaCTC</u> 02-Tehama	City of Tehama Traffic Calming and Safety Project. Project location is throughout the City of Tehama in Tehama County. The project includes roadway enhancements to improve safety and mobility of multimodes of transportation for the public. Improvements include improvements to increase traffic calming and access for bicycles and pedestrians. Project components include complete streets elements on C Street, traffic calming on Tehama Avenue/2nd Street/3rd Street/5th Street, intersection treatments at 5th Street and C Street, flood closure gates on Gyle Road, transit shelter ADA improvements on C Street, radar feedback signs, tree removal for safety. <u>Outcome/Outputs</u> # Sign(s), light(s), gateway, or other safety / beautification Install accessible pedestrian signal Intersection/Signal improvement(s) Bicycle lane mile(s) Slow vehicle lane(s) New crosswalk Pedestrian/Bicycle facilities mile(s) constructed	02-2643 RIP/25-26 PA&ED \$10,000 0226000097	2024-25 101-0042 SHA 20.30.600.620	\$10,000
	<u>Unit</u> Each Each Miles Miles LF Miles	<u>Total</u> 8 1 1 1 2 60 0.75		
9 \$3,000,000 Town of Mammoth Lakes <u>MCLTC</u> 09-Mono	Minaret Road Multi-Use Path. On the west side on Minaret Road from Lake Mary Road to Old Mammoth Road. The project will construct a 10-foot wide Class I shared-use bicycle and pedestrian path with 2-foot shoulders connecting to the Old Mammoth Trail Multi-Use Path (MUP) and Lakes Basin Trail MUP. The proposed path is physically separated from the roadway and provides for additional non-motorized modes of travel. The project will include signage, wayfinding, drainage, and intersection lighting improvements as needed. <u>Outcome/Outputs</u> Shared-Use Bicycle and Pedestrian Path CEQA - CE, 08/12/2021 Right of Way Certification: 12/04/2025	09-2681 RIP/25-26 CONST \$3,000,000 0922000009	2024-25 101-0042 SHA 20.30.600.620	\$3,000,000
	<u>Unit</u> Miles	<u>Total</u> 1.38		

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Project ID
						Program Code
						Fund Type
2.5c.(3b)			Local STIP Planning, Programming and Monitoring Project			Resolution FP-25-76
1			Planning, Programming and Monitoring.	02-2057	2024-25	
\$43,000				RIP/25-26	101-0042 SHA	\$43,000
				CONST	20.30.600.670	
Plumas County				\$43,000		
Transportation				0226000043		
Commission						
<u>PCTC</u>						
02-Plumas						