

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP RAIL PROJECT
RESOLUTION MFP-25-05**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$60,820,000 for the locally-administered State Transportation Improvement Program (STIP) Link Union Station Phase A Component of the SCORE Program-Main Construction Contract Rail project (PPNO 9882), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$60,820,000 for the locally-administered STIP Link Union Station Phase A Component of the SCORE Program-Main Construction Contract Rail project (PPNO 9882), in Los Angeles County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Rail project totaling \$60,820,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$60,820,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-301-0046 for the locally-administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by												
RTPA/CTC	District-County	Project Description	Location	Program/Year	Item #	Fund Type												
			Project Description	Phase	Fund Type	Program Code												
				Prgm'd Amount		Project ID												
						Project ID												
2.6a.(2)		Locally-Administered STIP Rail Project				Resolution MFP-25-05												
1	\$60,820,000	Los Angeles County Metropolitan Transportation Authority LACMTA 75-Los Angeles	Link Union Station Phase A Component of the SCORE Program- Main Construction Contract. Construct conversion of Union Station to a run-through track station with new rail communications, signals and tracks, new run-through tracks over US 101, and improve one platform.	75-9882 IIP/23-24 CONST \$60,820,000 S4 0726000133	2025-26 301-0046 PTA 30.20.025.700	\$60,820,000												
			<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Miles of new track</td> <td>Miles</td> <td>1.43</td> </tr> <tr> <td>Grade Separation/Rail Crossing Improvements</td> <td>Each</td> <td>3</td> </tr> <tr> <td>Station Improvements</td> <td>Each</td> <td>1</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Miles of new track	Miles	1.43	Grade Separation/Rail Crossing Improvements	Each	3	Station Improvements	Each	1			
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Station Improvements	Each	1																
			CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 NEPA - EIS, Pending															
			Future consideration of funding approved under Resolution E-19-78; August 2019.															
			Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-10A; January 2026.															
			Right of Way Certification: N/A															
			Time Extension for FY 23-24 CONST expires 02/28/2026.															
			Contribution from other sources: \$840,608,000.															
			This project will be delivered using the Construction Manager/General Contractor method.															
			Concurrent Allocation under Resolution TIRCP-2526-47; January 2026.															